

Government of Puducherry
Planning and Research Department

REVISED OUTLAY 2025-26
SCSP - Expenditure as on 31.03.2026 (MRE-21.07.2026)

(Rs. in lakhs)

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Adi Dravidar Welfare and Scheduled Tribes Welfare				
Housing				
1	<i>P154 Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies</i>			
	SCSP-Capital	458.00	456.49	99.67%
	SCSP-Revenue	232.00	231.60	99.83%
	SCSP-Revenue - State Share (CSS)	274.00	273.60	99.85%
	Sub-total	964.00	961.69	99.76%
	Housing Total	964.00	961.69	99.76%
Welfare of SCs & STs				
1	<i>C042 Scheme for Development of Scheduled Castes</i>			
	CSS-SCSP-Revenue	519.15	196.30	37.81%
	Sub-total	519.15	196.30	37.81%
2	<i>C132 Construction of SC Girls Hostel and SC boys hostel at Keezhakasakudy</i>			
	SCSP-Revenue - State Share (CSS)	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%
3	<i>C152 Special Central Assistance to SCSP (CSS)</i>			
	CSS-SCSP-Revenue	74.45	0.00	0.00%
	Sub-total	74.45	0.00	0.00%
4	<i>C171 Pre-Matric Scholarship to SC students (CSS)</i>			
	SCSP-Revenue - State Share (CSS)	7.50	6.87	91.65%
	Sub-total	7.50	6.87	91.65%
5	<i>C185 Post Matric Scholarship to SC students (CSS)</i>			
	SCSP-Revenue - State Share (CSS)	129.77	129.76	99.99%
	Sub-total	129.77	129.76	99.99%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
6	C186 Protection of Civil Rights Act, 1955 & SC & STs (Prevention of Atrocities) Act, 1989 (CSS)			
	SCSP-Revenue - State Share (CSS)	360.85	196.30	54.40%
	Sub-total	360.85	196.30	54.40%
7	C187 Pre-Matric Scholarship for ST students (CSS)			
	SCSP-Revenue - State Share (CSS)	0.50	0.00	0.00%
	Sub-total	0.50	0.00	0.00%
8	C188 Post-Matric Scholarship for ST students (CSS)			
	SCSP-Revenue - State Share (CSS)	0.50	0.00	0.00%
	Sub-total	0.50	0.00	0.00%
9	C205 Pradhan Manthri Awas Yojana 2.0			
	SCSP-Revenue - State Share (CSS)	1,520.80	1,312.00	86.27%
	Sub-total	1,520.80	1,312.00	86.27%
10	C211 Pradhan Mantri Awas Yojana (PMAY) - Urban 2.0			
	SCSP-Revenue - State Share (CSS)	3.20	3.20	100.00%
	Sub-total	3.20	3.20	100.00%
11	P149 Strengthening of the Department for the welfare of Scheduled Caste / Scheduled Tribes			
	SCSP-Capital	39.50	38.71	97.99%
	SCSP-Revenue	629.39	620.84	98.64%
	Sub-total	668.89	659.55	98.60%
12	P150 Welfare schemes to SC students			
	SCSP-Capital	35.00	16.42	46.92%
	SCSP-Revenue	2,582.56	2,568.42	99.45%
	Sub-total	2,617.56	2,584.84	98.75%
13	P151 Assistance to PADCO			
	SCSP-Revenue	470.64	453.08	96.27%
	Sub-total	470.64	453.08	96.27%
14	P152 Providing Civic and Basic Amenities to the areas of Scheduled Castes			
	SCSP-Revenue	999.13	999.11	100.00%
	Sub-total	999.13	999.11	100.00%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
15	P153 Welfare measures to uplift the Scheduled Caste people			
	SCSP-Revenue	5,786.03	5,784.23	99.97%
	Sub-total	5,786.03	5,784.23	99.97%
16	P155 Welfare measures to uplift the Scheduled Tribe people			
	SCSP-Revenue	18.22	17.95	98.53%
	Sub-total	18.22	17.95	98.53%
17	P305 Grant of full fees to SC and ST students (1st to 12th std) studying in private school recognised by the Govt. including Govt. aided Schools			
	SCSP-Revenue	7,155.19	7,154.31	99.99%
	Sub-total	7,155.19	7,154.31	99.99%
18	P324 Construction of Ambedkar Vigyan Bhavan			
	SCSP-Capital	14.00	14.00	100.00%
	Sub-total	14.00	14.00	100.00%
19	P353 Financial assistance to Scheduled Castes/ Scheduled Tribes to perform Yatra to the places of Dr.B.R. Ambedkar Pancharathna Thalangal			
	SCSP-Revenue	30.36	30.36	100.00%
	Sub-total	30.36	30.36	100.00%
20	P354 Dr.B.R. Ambedkar e-Auto subsidy scheme for women SC/STs			
	SCSP-Revenue	14.40	14.36	99.74%
	Sub-total	14.40	14.36	99.74%
21	P355 Mudhalvarin Pudhumai Pen subsidy scheme for purchase of e-Scooter to SC/ST working women/college girl students			
	SCSP-Revenue	101.00	94.40	93.46%
	Sub-total	101.00	94.40	93.46%
22	P374 Creation of infrastructural facilities under scheme for Special Assistance to States for Capital Investments - SASCI			
	SCSP-Capital	200.00	200.00	100.00%
	Sub-total	200.00	200.00	100.00%
	Welfare of SCs & STs Total	20,692.15	19,850.63	95.93%
	Adi Dravidar Welfare and Scheduled Tribes Welfare (27 detail records)	21,656.15	20,812.32	96.10%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Agriculture and Farmers Welfare				
Agriculture				
1	C016 National Food Security Mission			
	CSS-SCSP-Revenue	18.00	2.32	12.88%
	SCSP-Revenue - State Share (CSS)	19.10	1.55	8.09%
	Sub-total	37.10	3.86	10.41%
2	C017 National Horticulture Mission			
	CSS-SCSP-Revenue	36.00	0.89	2.47%
	Sub-total	36.00	0.89	2.47%
3	C020 National Mission on Agriculture Extension and Technology			
	CSS-SCSP-Revenue	60.00	39.20	65.33%
	Sub-total	60.00	39.20	65.33%
4	C067 Rashtriya Krishi Vikas Yojana (CSS)			
	CSS-SCSP-Revenue	10.61	0.00	0.00%
	Sub-total	10.61	0.00	0.00%
5	C105 Paramparagat Krishi Vikas Yojana			
	CSS-SCSP-Revenue	24.43	14.49	59.33%
	Sub-total	24.43	14.49	59.33%
6	C147 Sub mission on agricultural mechanisation			
	CSS-SCSP-Revenue	60.14	19.56	32.52%
	Sub-total	60.14	19.56	32.52%
7	P188 Integrated programme for promotion of crop production technology			
	SCSP-Revenue	227.10	141.97	62.52%
	Sub-total	227.10	141.97	62.52%
8	P191 Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists			
	SCSP-Revenue	0.75	0.00	0.00%
	Sub-total	0.75	0.00	0.00%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
9	<i>P196 Integrated Horticulture Development Programme through diversification agriculture and precision farming</i>			
	SCSP-Revenue	9.40	5.86	62.32%
	Sub-total	9.40	5.86	62.32%
	Agriculture Total	465.53	225.83	48.51%
Minor Irrigation				
1	<i>P202 Integrated scheme for development, harvesting, recharging and conservation of ground water</i>			
	SCSP-Revenue	17.60	16.80	95.48%
	Sub-total	17.60	16.80	95.48%
	Minor Irrigation Total	17.60	16.80	95.48%
Agriculture and Farmers Welfare (11 detail records)		483.13	242.64	50.22%

Animal Husbandry and Animal Welfare**Animal Husbandry**

1	<i>C021 National Livestock Health and Disease Control Programme</i>			
	CSS-SCSP-Revenue	14.05	6.87	48.92%
	Sub-total	14.05	6.87	48.92%
2	<i>C022 National Livestock Management Programme</i>			
	CSS-SCSP-Revenue	0.10	0.00	0.00%
	Sub-total	0.10	0.00	0.00%
3	<i>C161 National Livestock Census and Integrated Sample Survey</i>			
	CSS-SCSP-Revenue	0.05	0.00	0.00%
	Sub-total	0.05	0.00	0.00%
4	<i>P207 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit</i>			
	SCSP-Revenue	20.00	17.87	89.35%
	Sub-total	20.00	17.87	89.35%
5	<i>P208 Programme for improvement of livestock and poultry breeding and production</i>			
	SCSP-Revenue	209.42	49.80	23.78%
	Sub-total	209.42	49.80	23.78%
	Animal Husbandry Total	243.62	74.54	30.60%
Animal Husbandry and Animal Welfare (5 detail records)		243.62	74.54	30.60%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Art and Culture				
Education				
1	<i>P113 Strengthening of the Art and Culture Directorate and Setting up Official Language development Cell</i>			
	SCSP-Revenue	4.92	4.50	91.44%
	Sub-total	4.92	4.50	91.44%
2	<i>P116 Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts</i>			
	SCSP-Revenue	28.83	22.79	79.06%
	Sub-total	28.83	22.79	79.06%
3	<i>P118 Expansion and improvement of libraries / archives / reading rooms</i>			
	SCSP-Capital	31.50	21.95	69.67%
	SCSP-Revenue	10.70	10.40	97.17%
	Sub-total	42.20	32.34	76.64%
	Education Total	75.95	59.64	78.52%
Art and Culture (4 detail records)		75.95	59.64	78.52%

Civil Supplies and Consumer Affairs**Civil Supplies**

1	<i>P013 Distribution of essential commodities</i>			
	SCSP-Revenue	4,800.00	4,776.58	99.51%
	Sub-total	4,800.00	4,776.58	99.51%
2	<i>P332 Chief Minister Scheme for Grant of Subsidy for LPG Cylinder</i>			
	SCSP-Revenue	500.00	500.00	100.00%
	Sub-total	500.00	500.00	100.00%
	Civil Supplies Total	5,300.00	5,276.58	99.56%
Civil Supplies and Consumer Affairs (2 detail records)		5,300.00	5,276.58	99.56%

Cooperative**Co-operation**

1	<i>P179 Investment assistance to business activities</i>			
	SCSP-Revenue	22.78	22.78	99.99%
	Sub-total	22.78	22.78	99.99%
	Co-operation Total	22.78	22.78	99.99%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Dairy Development				
1	<i>P181 Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society</i>			
	SCSP-Revenue	250.00	250.00	100.00%
	Sub-total	250.00	250.00	100.00%
	Dairy Development Total	250.00	250.00	100.00%
Housing				
1	<i>P178 Assistance to Housing Co-operatives</i>			
	SCSP-Revenue	9.56	9.55	99.93%
	Sub-total	9.56	9.55	99.93%
	Housing Total	9.56	9.55	99.93%
	Cooperative (3 detail records)	282.34	282.33	100.00%

Department for the Welfare of Backward Classes and Minorities

Social Security & Welfare

1	<i>P177 Welfare programmes for the backward classes and minority students</i>			
	SCSP-Revenue	54.13	52.66	97.29%
	Sub-total	54.13	52.66	97.29%
	Social Security & Welfare Total	54.13	52.66	97.29%
	Department for the Welfare of Backward Classes and Minorities (1 detail record)	54.13	52.66	97.29%

Directorate of AYUSH

Medical & Public Health

1	<i>P132 Improvements / opening of AYUSH dispensaries</i>			
	SCSP-Revenue	71.00	66.72	93.98%
	Sub-total	71.00	66.72	93.98%
	Medical & Public Health Total	71.00	66.72	93.98%
	Directorate of AYUSH (1 detail record)	71.00	66.72	93.98%

Electricity

Power

- P241 System improvement for reduction of transmission and distribution losses*

SCSP-Capital	272.12	272.12	100.00%
Sub-total	272.12	272.12	100.00%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
2	P242 Rural Electrification			
	SCSP-Capital	103.31	103.31	100.00%
	Sub-total	103.31	103.31	100.00%
3	P243 Extension and development of power supply to all categories of consumers and street lights			
	SCSP-Capital	49.57	45.86	92.53%
	Sub-total	49.57	45.86	92.53%
	Power Total	425.00	421.29	99.13%
Electricity (3 detail records)		425.00	421.29	99.13%

Fisheries And Fishermen Welfare

Fisheries

1	C109 Integrated development and management of fisheries			
	CSS-SCSP-Capital	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%
2	C154 Pradhan Mantri Matsya Sampada Yojana (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%
	Fisheries Total	0.02	0.00	0.00%
Fisheries And Fishermen Welfare (2 detail records)		0.02	0.00	0.00%

Health and Family Welfare Services

Medical & Public Health

1	C004 National Health Mission			
	SCSP-Revenue - State Share (CSS)	38.00	0.00	0.00%
	Sub-total	38.00	0.00	0.00%
2	C158 National Rural Health Mission			
	CSS-SCSP-Revenue	646.59	469.09	72.55%
	SCSP-Revenue - State Share (CSS)	367.40	315.46	85.86%
	Sub-total	1,013.99	784.55	77.37%
3	C160 PM Ayushman Bharat Health Infrastructure Mission			
	CSS-SCSP-Revenue	166.82	111.70	66.96%
	SCSP-Revenue - State Share (CSS)	90.16	74.47	82.59%
	Sub-total	256.98	186.17	72.44%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
4	P122 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital			
	SCSP-Capital	35.00	30.00	85.71%
	Sub-total	35.00	30.00	85.71%
5	P124 Strengthening of Primary & Secondary Health Care Services			
	SCSP-Capital	34.00	20.28	59.66%
	SCSP-Revenue	1,291.84	989.77	76.62%
	Sub-total	1,325.84	1,010.06	76.18%
	Medical & Public Health Total	2,669.81	2,010.78	75.32%
Health and Family Welfare Services (8 detail records)		2,669.81	2,010.78	75.32%

Higher and Technical Education

Education

1	C036 Rashtriya Uchhtar Shiksha Abhiyan			
	CSS-SCSP-Revenue	239.65	236.49	98.68%
	SCSP-Revenue - State Share (CSS)	159.77	157.66	98.68%
	Sub-total	399.42	394.15	98.68%
	Education Total	399.42	394.15	98.68%
Higher and Technical Education (2 detail records)		399.42	394.15	98.68%

Industries and Commerce

Industries

1	C157 PM Formalisation of Micro Food Processing Enterprises Scheme			
	CSS-SCSP-Revenue	42.81	11.40	26.62%
	SCSP-Revenue - State Share (CSS)	29.21	7.60	26.01%
	Sub-total	72.02	19.00	26.37%
2	P222 Training			
	SCSP-Revenue	62.49	59.78	95.66%
	Sub-total	62.49	59.78	95.66%
3	P224 Development of Handicrafts			
	SCSP-Revenue	61.49	61.40	99.85%
	Sub-total	61.49	61.40	99.85%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
4	P226 Development of Coir Industries			
	SCSP-Revenue	45.19	45.09	99.77%
	Sub-total	45.19	45.09	99.77%
5	P228 Promotional campaign for attracting foreign investments and marketing and publicity			
	SCSP-Revenue	0.02	0.00	0.00%
	Sub-total	0.02	0.00	0.00%
6	P229 Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)			
	SCSP-Revenue	11.08	9.42	84.98%
	Sub-total	11.08	9.42	84.98%
7	P230 Motivation of Entrepreneurs to start industries and fiscal assistance to industries			
	SCSP-Revenue	12.19	12.18	99.90%
	Sub-total	12.19	12.18	99.90%
	Industries Total	264.48	206.84	78.21%
Industries and Commerce (8 detail records)		264.48	206.84	78.21%

Labour and Labour Welfare

Labour & Labour Welfare

1	P142 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres			
	SCSP-Revenue	0.70	0.65	92.86%
	Sub-total	0.70	0.65	92.86%
2	P145 Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes			
	SCSP-Revenue	0.40	0.20	48.90%
	Sub-total	0.40	0.20	48.90%
3	P366 Assistance to Puducherry Social Security Board			
	SCSP-Revenue	85.00	85.00	100.00%
	Sub-total	85.00	85.00	100.00%
	Labour & Labour Welfare Total	86.10	85.85	99.70%
Labour and Labour Welfare (3 detail records)		86.10	85.85	99.70%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Local Administration				
Rural Development				
1	C153 National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)			
	SCSP-Revenue - State Share (CSS)	44.70	0.00	0.00%
	Sub-total	44.70	0.00	0.00%
2	P034 Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)			
	SCSP-Revenue	80.00	0.00	0.00%
	Sub-total	80.00	0.00	0.00%
3	P035 MLA's Local Area Development Scheme (Rural)			
	SCSP-Revenue	1,500.00	1,499.25	99.95%
	Sub-total	1,500.00	1,499.25	99.95%
	Rural Development Total	1,624.70	1,499.25	92.28%
	Local Administration (3 detail records)	1,624.70	1,499.25	92.28%

Public Works**Flood Control**

- P075 Strengthening of embankments and channel improvements

SCSP-Capital	315.00	302.12	95.91%
SCSP-Revenue	30.00	30.00	100.00%
Sub-total	345.00	332.12	96.27%
Flood Control Total	345.00	332.12	96.27%

Minor Irrigation

- P074 Augmentation of surface water and ground water potential recharge including strengthening of infrastructure

SCSP-Revenue	48.00	45.42	94.62%
Sub-total	48.00	45.42	94.62%
Minor Irrigation Total	48.00	45.42	94.62%

Public Works

- P066 Strengthening and maintenance of Government Buildings

SCSP-Capital	20.00	15.50	77.50%
Sub-total	20.00	15.50	77.50%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Public Works Total		20.00	15.50	77.50%
Roads & Bridges				
1	P076 District and Other Roads (including CRF)			
	SCSP-Capital	25.00	25.00	100.00%
	SCSP-Revenue	57.00	56.80	99.66%
	Sub-total	82.00	81.80	99.76%
2	P077 Rural roads			
	SCSP-Capital	285.00	285.00	100.00%
	SCSP-Revenue	135.00	134.67	99.75%
	Sub-total	420.00	419.67	99.92%
Roads & Bridges Total		502.00	501.47	99.89%
Urban Development				
1	P073 Integrated urban development project and maintenance of sewerage facilities in sub-urban areas			
	SCSP-Revenue	5.00	5.00	100.00%
	Sub-total	5.00	5.00	100.00%
Urban Development Total		5.00	5.00	100.00%
Water Supply & Sanitation				
1	P068 Urban Water Supply - Operation and Maintenance			
	SCSP-Revenue	60.00	59.89	99.81%
	Sub-total	60.00	59.89	99.81%
2	P069 Rural Water Supply - Operation and Maintenance			
	SCSP-Capital	3.00	3.00	100.00%
	SCSP-Revenue	70.00	70.00	99.99%
	Sub-total	73.00	73.00	99.99%
Water Supply & Sanitation Total		133.00	132.88	99.91%
Public Works (12 detail records)		1,053.00	1,032.39	98.04%

Rural Development**Rural Development**

- 1 C002 Swachh Bharat Mission (Gramin) / Nirmal Bharat Abhiyan (NBA)

CSS-SCSP-Revenue	233.00	115.90	49.74%
Sub-total	233.00	115.90	49.74%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
2	C009 National Rural Livelihood Mission (NRLM)			
	CSS-SCSP-Revenue	380.00	262.13	68.98%
	Sub-total	380.00	262.13	68.98%
3	C102 Deen Dayal Upadhyaya Gramin Kaushalya Yojana			
	CSS-SCSP-Revenue	153.80	0.00	0.00%
	Sub-total	153.80	0.00	0.00%
4	P217 Community Development Programme			
	SCSP-Revenue	4.50	0.00	0.00%
	Sub-total	4.50	0.00	0.00%
	Rural Development Total	771.30	378.03	49.01%
	Rural Development (4 detail records)	771.30	378.03	49.01%

School Education

Education

1	C125 Samagra Shiksha Yojana			
	CSS-SCSP-Revenue	459.50	170.27	37.06%
	SCSP-Revenue - State Share (CSS)	311.32	113.52	36.46%
	Sub-total	770.82	283.79	36.82%
2	C173 PM schools for rising of India (CSS)			
	CSS-SCSP-Revenue	99.62	1.39	1.39%
	SCSP-Revenue - State Share (CSS)	75.49	0.92	1.22%
	Sub-total	175.11	2.31	1.32%
3	C193 DIET's of Excellence (CSS)			
	CSS-SCSP-Revenue	24.40	3.22	13.20%
	SCSP-Revenue - State Share (CSS)	9.60	2.15	22.36%
	Sub-total	34.00	5.37	15.78%
4	C194 New India Literacy Programme (NILP) (CSS)			
	CSS-SCSP-Revenue	10.32	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	4.86	0.00	0.00%
	Sub-total	15.18	0.00	0.00%
5	P090 Free supply of books, stationery, uniform, footwear and transport facilities to poor children			
	SCSP-Revenue	811.10	761.64	93.90%
	Sub-total	811.10	761.64	93.90%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
6	P092 Universalisation of elementary education for the age group 6-14			
	SCSP-Capital	85.00	63.01	74.13%
	Sub-total	85.00	63.01	74.13%
7	P098 Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college			
	SCSP-Capital	198.70	182.14	91.67%
	Sub-total	198.70	182.14	91.67%
8	P298 Free distribution of Laptops/Tablet Personal Computers to the students			
	SCSP-Revenue	834.00	823.71	98.77%
	Sub-total	834.00	823.71	98.77%
	Education Total	2,923.91	2,121.97	72.57%
Nutrition				
1	C178 Pradhan Mantri Poshan Shakti Nirmal (PM Poshan)			
	CSS-SCSP-Revenue	166.52	159.40	95.72%
	SCSP-Revenue - State Share (CSS)	99.88	98.18	98.30%
	Sub-total	266.40	257.58	96.69%
2	P102 Provision of mid-day meals and breakfast to poor students studying in Government / Government Aided Schools			
	SCSP-Revenue	352.26	328.02	93.12%
	Sub-total	352.26	328.02	93.12%
	Nutrition Total	618.66	585.60	94.66%
School Education (15 detail records)		3,542.57	2,707.57	76.43%

Social Welfare**Social Security & Welfare**

- 1 P158 Welfare programmes for differently abled persons

SCSP-Revenue	2,095.07	2,028.65	96.83%
Sub-total	2,095.07	2,028.65	96.83%

- 2 P328 Distribution of blanket and chappal to poor senior citizens

SCSP-Revenue	64.00	62.91	98.30%
Sub-total	64.00	62.91	98.30%

Social Security & Welfare Total	2,159.07	2,091.57	96.87%
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Department / Sector / Scheme / Group	Outlay	Expenditure	%
Social Welfare (2 detail records)	2,159.07	2,091.57	96.87%

Town And Country Planning

Housing

1 C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)

CSS-SCSP-Revenue	1,080.30	739.80	68.48%
Sub-total	1,080.30	739.80	68.48%

2 P046 Slum upgradation programme / economically weaker section housing scheme

SCSP-Revenue	16.00	16.00	100.00%
Sub-total	16.00	16.00	100.00%

Housing Total	1,096.30	755.80	68.94%
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Town And Country Planning (2 detail records)	1,096.30	755.80	68.94%
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Women and Child Development

Empowerment of Women & Children

1 C008 National Social Assistance Programme (NSAP)

CSS-SCSP-Revenue	1.00	0.00	0.00%
Sub-total	1.00	0.00	0.00%

2 C013 Integrated Child Development Service (ICDS)

CSS-SCSP-Revenue	65.80	35.95	54.64%
SCSP-Revenue - State Share (CSS)	52.14	35.95	68.95%
Sub-total	117.94	71.90	60.96%

3 C084 Pradhan Mantri Matru Vandana Yojana (PMMVY) / Maternity Benefit Programme (MBP) (CSS)

CSS-SCSP-Revenue	47.56	26.73	56.20%
SCSP-Revenue	27.71	17.82	64.31%
Sub-total	75.27	44.55	59.19%

4 C174 Anganwadi Service Scheme (CSS)

CSS-SCSP-Revenue	48.44	29.89	61.71%
SCSP-Revenue - State Share (CSS)	32.29	19.93	61.71%
Sub-total	80.73	49.82	61.71%

5 P171 Old Age Pension

SCSP-Revenue	9,644.16	9,638.62	99.94%
Sub-total	9,644.16	9,638.62	99.94%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
6	P265 Construction, repairs and maintenance of Anganwadi Buildings (WCD)			
	SCSP-Capital	10.00	0.00	0.00%
	Sub-total	10.00	0.00	0.00%
7	P327 Financial Assistance to Women (Head of Family)			
	SCSP-Revenue	2,575.90	2,548.18	98.92%
	Sub-total	2,575.90	2,548.18	98.92%
8	P337 CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry			
	SCSP-Revenue	293.00	290.50	99.15%
	Sub-total	293.00	290.50	99.15%
	Empowerment of Women & Children Total	12,798.00	12,643.58	98.79%
Nutrition				
1	P172 Nutrition component of ICDS			
	SCSP-Revenue	110.50	75.75	68.55%
	Sub-total	110.50	75.75	68.55%
	Nutrition Total	110.50	75.75	68.55%
Women and Child Development (12 detail records)		12,908.50	12,719.32	98.53%
Grand Total		55,166.59	51,170.27	92.76%