

Government of Puducherry
Planning and Research Department

REVISED OUTLAY 2025-26
NL - Expenditure as on 31.03.2026 (MRE-21.07.2026)

(Rs. in lakhs)

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Agriculture and Farmers Welfare				
Agriculture				
1	P200 Strengthening of Agricultural Educational Institutions			
	NL-Revenue	35.00	35.00	100.00%
	Sub-total	35.00	35.00	100.00%
	Agriculture Total	35.00	35.00	100.00%
Agriculture and Farmers Welfare (1 detail record)		35.00	35.00	100.00%
Fisheries And Fishermen Welfare				
Fisheries				
1	P282 Building Works - Construction of Fishing Harbour (Fisheries - NL)			
	NL-Capital	21.00	0.00	0.00%
	Sub-total	21.00	0.00	0.00%
	Fisheries Total	21.00	0.00	0.00%
Fisheries And Fishermen Welfare (1 detail record)		21.00	0.00	0.00%
Health and Family Welfare Services				
Medical & Public Health				
1	P125 Strengthening of Government Medical College and other Health Educational Institutions			
	NL-Revenue	1,321.00	0.00	0.00%
	Sub-total	1,321.00	0.00	0.00%
2	P281 Building Works - Creation of infrastructure facilities (Health - NL)			
	NL-Capital	100.00	69.33	69.33%
	Sub-total	100.00	69.33	69.33%
3	P322 Government Pharmacy			
	NL-Capital	2,917.00	1,677.44	57.51%
	Sub-total	2,917.00	1,677.44	57.51%
Medical & Public Health Total		4,338.00	1,746.77	40.27%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Health and Family Welfare Services (3 detail records)		4,338.00	1,746.77	40.27%
Public Works				
Flood Control				
1 P087 Creation of infrastructure facilities (FC-NL)				
	NL-Capital	1,100.00	165.00	15.00%
	Sub-total	1,100.00	165.00	15.00%
	Flood Control Total	1,100.00	165.00	15.00%
Minor Irrigation				
1 P086 Creation of infrastructure facilities (MI-NL)				
	NL-Capital	4,100.00	1,301.86	31.75%
	Sub-total	4,100.00	1,301.86	31.75%
	Minor Irrigation Total	4,100.00	1,301.86	31.75%
Roads & Bridges				
1 P088 Creation of infrastructure facilities (RB-NL)				
	NL-Capital	9,176.00	4,239.59	46.20%
	Sub-total	9,176.00	4,239.59	46.20%
	Roads & Bridges Total	9,176.00	4,239.59	46.20%
Water Supply & Sanitation				
1 P083 Creation of infrastructure facilities (WS-NL)				
	NL-Capital	5,000.00	3,748.48	74.97%
	Sub-total	5,000.00	3,748.48	74.97%
	Water Supply & Sanitation Total	5,000.00	3,748.48	74.97%
Public Works (4 detail records)		19,376.00	9,454.93	48.80%
School Education				
Education				
1 P279 Building Works - Creation of infrastructure facilities (School Education - NL)				
	NL-Capital	730.00	527.44	72.25%
	Sub-total	730.00	527.44	72.25%
	Education Total	730.00	527.44	72.25%
School Education (1 detail record)		730.00	527.44	72.25%
Grand Total		24,500.00	11,764.14	48.02%