

Government of Puducherry
Planning and Research Department

BUDGET 2025-26
Expenditure as on 31.03.2026 (MRE)

(Rs. in lakhs)

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Accounts and Treasuries				
OAS				
	Capital	1,00,250.12	1,00,024.08	99.77%
	Revenue	2,55,046.84	2,48,686.57	97.51%
	OAS Total	3,55,296.96	3,48,710.64	98.15%
	Sub-total	3,55,296.96	3,48,710.64	98.15%
Adi Dravidar Welfare and Scheduled Tribes Welfare				
Housing				
	Capital	458.00	456.49	99.67%
	Revenue	506.00	505.20	99.84%
	Housing Total	964.00	961.69	99.76%
Welfare of SCs & STs				
	Capital	288.50	269.13	93.29%
	CSS	593.60	196.30	33.07%
	Revenue	19,810.05	19,385.20	97.86%
	Welfare of SCs & STs Total	20,692.15	19,850.63	95.93%
	Sub-total	21,656.15	20,812.32	96.10%
Agriculture and Farmers Welfare				
Agriculture				
	Capital	914.87	237.88	26.00%
	CSS	1,420.63	777.25	54.71%
	Negotiated Loan	35.00	35.00	100.00%
	Revenue	18,422.45	16,829.21	91.35%
	Agriculture Total	20,792.95	17,879.34	85.99%
Minor Irrigation				
	Capital	25.30	20.04	79.21%
	Revenue	396.95	355.72	89.61%
	Minor Irrigation Total	422.25	375.76	88.99%
	Sub-total	21,215.20	18,255.11	86.05%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Animal Husbandry and Animal Welfare				
Animal Husbandry				
	Capital	124.00	110.50	89.12%
	CSS	204.57	95.99	46.92%
	Revenue	9,472.29	8,208.50	86.66%
	Animal Husbandry Total	9,800.86	8,415.00	85.86%
	Sub-total	9,800.86	8,415.00	85.86%
Art and Culture				
Education				
	Capital	622.73	402.31	64.60%
	CSS	50.00	0.00	0.00%
	Revenue	2,876.16	2,571.22	89.40%
	Education Total	3,548.89	2,973.53	83.79%
	Sub-total	3,548.89	2,973.53	83.79%
Chief Secretariat				
OAS				
	Capital	310.00	166.76	53.79%
	Revenue	6,342.46	5,903.48	93.08%
	OAS Total	6,652.46	6,070.24	91.25%
Tourism				
	Capital	0.03	0.00	0.00%
	Revenue	74.11	63.60	85.81%
	Tourism Total	74.14	63.60	85.78%
	Sub-total	6,726.60	6,133.83	91.19%
Civil Supplies and Consumer Affairs				
Civil Supplies				
	Capital	271.55	14.27	5.25%
	CSS	55.80	0.00	0.00%
	Revenue	38,184.60	38,024.04	99.58%
	Civil Supplies Total	38,511.95	38,038.31	98.77%
	Sub-total	38,511.95	38,038.31	98.77%
Commercial Taxes				
OAS				
	Capital	95.13	36.82	38.71%
	Revenue	1,304.30	1,247.77	95.67%
	OAS Total	1,399.43	1,284.59	91.79%
	Sub-total	1,399.43	1,284.59	91.79%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Cooperative				
Co-operation				
	Capital	42.40	10.01	23.60%
	CSS	142.08	13.85	9.75%
	Revenue	7,545.25	7,212.93	95.60%
	Co-operation Total	7,729.73	7,236.79	93.62%
Dairy Development				
	Revenue	1,936.02	1,922.76	99.32%
	Dairy Development Total	1,936.02	1,922.76	99.32%
Handlooms				
	Capital	160.00	160.00	100.00%
	Revenue	495.60	495.60	100.00%
	Handlooms Total	655.60	655.60	100.00%
Housing				
	Revenue	245.11	40.31	16.45%
	Housing Total	245.11	40.31	16.45%
	Sub-total	10,566.46	9,855.47	93.27%
Department for the Welfare of Backward Classes and Minorities				
Social Security & Welfare				
	Capital	230.25	131.12	56.95%
	CSS	250.00	133.00	53.20%
	Revenue	1,610.56	1,218.44	75.65%
	Social Security & Welfare Total	2,090.81	1,482.56	70.91%
	Sub-total	2,090.81	1,482.56	70.91%
Department of Drugs Control				
Medical & Public Health				
	Capital	500.04	330.00	65.99%
	CSS	1.20	0.00	0.00%
	Revenue	90.71	84.69	93.36%
	Medical & Public Health Total	591.95	414.69	70.06%
	Sub-total	591.95	414.69	70.06%
Department of Food And Drugs Testing				
Medical & Public Health				
	Capital	35.66	31.54	88.44%
	CSS	27.50	10.35	37.63%
	Revenue	330.60	315.27	95.36%
	Medical & Public Health Total	393.76	357.15	90.70%
	Sub-total	393.76	357.15	90.70%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Department of Food Safety				
Medical & Public Health				
	Capital	0.02	0.00	0.00%
	Revenue	1.30	1.03	79.12%
	Medical & Public Health Total	1.32	1.03	77.92%
	Sub-total	1.32	1.03	77.92%
Department of Sainik Welfare				
OAS				
	Revenue	150.35	130.28	86.65%
	OAS Total	150.35	130.28	86.65%
	Sub-total	150.35	130.28	86.65%
Directorate of AYUSH				
Medical & Public Health				
	Capital	4.20	3.23	76.85%
	CSS	368.17	174.09	47.28%
	Revenue	2,826.53	2,524.77	89.32%
	Medical & Public Health Total	3,198.90	2,702.08	84.47%
	Sub-total	3,198.90	2,702.08	84.47%
Directorate of Sports and Youth Affairs				
Education				
	Capital	2,576.50	1,801.78	69.93%
	Revenue	2,736.45	2,179.49	79.65%
	Education Total	5,312.95	3,981.28	74.94%
	Sub-total	5,312.95	3,981.28	74.94%
Economics and Statistics				
Statistics				
	Capital	46.00	36.36	79.04%
	CSS	98.80	0.00	0.00%
	Revenue	453.65	409.15	90.19%
	Statistics Total	598.45	445.50	74.44%
	Sub-total	598.45	445.50	74.44%
Election				
OAS				
	Capital	28.02	24.46	87.28%
	Revenue	3,541.63	3,534.73	99.81%
	OAS Total	3,569.65	3,559.19	99.71%
	Sub-total	3,569.65	3,559.19	99.71%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Electricity				
NCSE				
	Revenue	4.70	0.09	1.91%
	NCSE Total	4.70	0.09	1.91%
Power				
	Capital	14,801.24	13,563.63	91.64%
	Revenue	2,78,184.97	2,71,088.69	97.45%
	Power Total	2,92,986.21	2,84,652.31	97.16%
	Sub-total	2,92,990.91	2,84,652.40	97.15%
Fire Services				
OAS				
	Capital	132.14	90.39	68.40%
	Revenue	3,353.75	2,562.79	76.42%
	OAS Total	3,485.89	2,653.18	76.11%
	Sub-total	3,485.89	2,653.18	76.11%
Fisheries And Fishermen Welfare				
Fisheries				
	Capital	266.00	190.50	71.62%
	CSS	5,000.00	4,523.71	90.47%
	Negotiated Loan	21.00	0.00	0.00%
	Revenue	11,432.75	9,239.89	80.82%
	Fisheries Total	16,719.75	13,954.10	83.46%
	Sub-total	16,719.75	13,954.10	83.46%
Forest and Wild Life				
Forestry & Wild Life				
	Capital	195.57	31.31	16.01%
	CSS	193.68	2.66	1.37%
	Revenue	1,038.76	970.71	93.45%
	Forestry & Wild Life Total	1,428.01	1,004.68	70.36%
	Sub-total	1,428.01	1,004.68	70.36%
Guest House New Delhi				
Tourism				
	Capital	2,191.31	2,033.56	92.80%
	Revenue	773.50	714.01	92.31%
	Tourism Total	2,964.81	2,747.57	92.67%
	Sub-total	2,964.81	2,747.57	92.67%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Health and Family Welfare Services				
Medical & Public Health				
	Capital	5,084.21	4,309.12	84.75%
	CSS	4,673.41	3,440.58	73.62%
	Negotiated Loan	4,338.00	1,746.77	40.27%
	Revenue	89,725.40	86,720.35	96.65%
	Medical & Public Health Total	1,03,821.02	96,216.81	92.68%
	Sub-total	1,03,821.02	96,216.81	92.68%
Higher and Technical Education				
Education				
	Capital	1,272.18	832.40	65.43%
	CSS	902.00	896.58	99.40%
	Revenue	33,314.86	30,960.91	92.93%
	Education Total	35,489.04	32,689.90	92.11%
	Sub-total	35,489.04	32,689.90	92.11%
Hindu Religious Institutions				
OAS				
	Capital	5.50	3.09	56.18%
	Revenue	1,308.49	1,155.21	88.29%
	OAS Total	1,313.99	1,158.30	88.15%
	Sub-total	1,313.99	1,158.30	88.15%
Industries and Commerce				
Industries				
	Capital	3,066.67	3,060.19	99.79%
	CSS	211.46	97.63	46.17%
	Revenue	7,308.90	6,862.98	93.90%
	Industries Total	10,587.03	10,020.79	94.65%
	Sub-total	10,587.03	10,020.79	94.65%
Information and Publicity				
Information & Publicity				
	Capital	182.00	80.76	44.37%
	Revenue	1,405.00	1,252.09	89.12%
	Information & Publicity Total	1,587.00	1,332.85	83.99%
	Sub-total	1,587.00	1,332.85	83.99%
Information Technology				
Information Technology & E-governance				
	Revenue	2,023.45	2,011.18	99.39%
	Information Technology & E-governance Total	2,023.45	2,011.18	99.39%
	Sub-total	2,023.45	2,011.18	99.39%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Jails				
OAS				
	Capital	85.00	25.00	29.41%
	Revenue	1,206.98	900.27	74.59%
	OAS Total	1,291.98	925.27	71.62%
	Sub-total	1,291.98	925.27	71.62%
Judicial				
OAS				
	Capital	451.40	413.47	91.60%
	CSS	45.00	37.10	82.44%
	Revenue	3,800.21	3,558.42	93.64%
	OAS Total	4,296.61	4,008.98	93.31%
	Sub-total	4,296.61	4,008.98	93.31%
Labour and Labour Welfare				
Labour & Labour Welfare				
	Capital	352.69	227.31	64.45%
	CSS	12.50	0.00	0.00%
	Revenue	4,486.35	4,258.73	94.93%
	Labour & Labour Welfare Total	4,851.54	4,486.03	92.47%
	Sub-total	4,851.54	4,486.03	92.47%
Law				
OAS				
	Capital	30.50	0.03	0.10%
	Revenue	879.41	784.99	89.26%
	OAS Total	909.91	785.02	86.27%
	Sub-total	909.91	785.02	86.27%
Legislative Assembly				
OAS				
	Capital	4.00	0.48	12.00%
	Revenue	1,846.98	1,795.24	97.20%
	OAS Total	1,850.98	1,795.72	97.01%
	Sub-total	1,850.98	1,795.72	97.01%
Lieutenant Governor's Secretariat				
OAS				
	Capital	62.00	14.76	23.81%
	Revenue	789.00	648.19	82.15%
	OAS Total	851.00	662.95	77.90%
	Sub-total	851.00	662.95	77.90%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Local Administration				
Rural Development				
	Capital	15.29	15.19	99.34%
	CSS	658.00	0.00	0.00%
	Revenue	6,059.02	5,608.38	92.56%
	Rural Development Total	6,732.31	5,623.57	83.53%
Urban Development				
	Capital	463.92	327.41	70.57%
	CSS	6,765.40	5,509.90	81.44%
	Revenue	27,764.97	23,731.49	85.47%
	Urban Development Total	34,994.29	29,568.79	84.50%
	Sub-total	41,726.60	35,192.36	84.34%
O/o Council of Ministers				
OAS				
	Capital	182.15	160.75	88.25%
	Revenue	2,600.58	2,460.47	94.61%
	OAS Total	2,782.73	2,621.22	94.20%
	Sub-total	2,782.73	2,621.22	94.20%
Planning and Research				
Secretariat Economic Services				
	Capital	33.00	25.62	77.65%
	Revenue	673.59	500.27	74.27%
	Secretariat Economic Services Total	706.59	525.89	74.43%
	Sub-total	706.59	525.89	74.43%
Police				
Housing				
	Capital	1,275.00	1,149.14	90.13%
	Housing Total	1,275.00	1,149.14	90.13%
OAS				
	Capital	2,540.57	820.91	32.31%
	CSS	113.40	0.15	0.13%
	Revenue	40,071.56	38,466.55	95.99%
	OAS Total	42,725.53	39,287.60	91.95%
	Sub-total	44,000.53	40,436.75	91.90%
Port				
Port				
	Capital	2,117.47	1,978.31	93.43%
	Revenue	495.05	470.90	95.12%
	Port Total	2,612.52	2,449.21	93.75%
	Sub-total	2,612.52	2,449.21	93.75%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Public Works				
Flood Control				
	Capital	1,849.00	1,824.45	98.67%
	Negotiated Loan	1,100.00	165.00	15.00%
	Revenue	318.00	317.99	100.00%
	Flood Control Total	3,267.00	2,307.43	70.63%
Housing				
	Capital	259.00	259.00	100.00%
	Revenue	431.92	402.65	93.22%
	Housing Total	690.92	661.65	95.76%
Minor Irrigation				
	Capital	135.00	126.48	93.69%
	CSS	6.00	2.58	42.96%
	Negotiated Loan	4,100.00	1,301.86	31.75%
	Revenue	3,012.15	2,896.90	96.17%
	Minor Irrigation Total	7,253.15	4,327.83	59.67%
Public Works				
	Capital	3,332.24	3,004.23	90.16%
	Revenue	15,445.77	15,184.08	98.31%
	Public Works Total	18,778.01	18,188.31	96.86%
Roads & Bridges				
	Capital	16,687.00	12,890.23	77.25%
	CRF	2,500.00	584.76	23.39%
	Negotiated Loan	9,176.00	4,239.59	46.20%
	Revenue	4,562.15	4,498.81	98.61%
	Roads & Bridges Total	32,925.15	22,213.40	67.47%
Urban Development				
	Capital	737.00	561.03	76.12%
	Revenue	819.09	811.02	99.01%
	Urban Development Total	1,556.09	1,372.05	88.17%
Water Supply & Sanitation				
	Capital	3,567.00	3,041.11	85.26%
	Negotiated Loan	5,000.00	3,748.48	74.97%
	Revenue	13,221.66	13,088.42	98.99%
	Water Supply & Sanitation Total	21,788.66	19,878.00	91.23%
Sub-total		86,258.98	68,948.68	79.93%
Regional Administration (Karaikal)				
OAS				
	Capital	1.00	0.00	0.00%
	Revenue	164.81	149.77	90.88%
	OAS Total	165.81	149.77	90.33%
Sub-total		165.81	149.77	90.33%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Regional Administration (Mahe)				
OAS				
	Capital	3.01	0.00	0.00%
	Revenue	120.81	114.50	94.78%
	OAS Total	123.82	114.50	92.47%
	Sub-total	123.82	114.50	92.47%
Regional Administration (Yanam)				
OAS				
	Capital	27.00	22.06	81.70%
	Revenue	98.49	96.14	97.62%
	OAS Total	125.49	118.20	94.19%
	Sub-total	125.49	118.20	94.19%
Revenue				
OAS				
	Capital	855.84	629.44	73.55%
	CSS	66.60	0.00	0.00%
	Revenue	13,391.27	12,578.91	93.93%
	OAS Total	14,313.71	13,208.35	92.28%
	Sub-total	14,313.71	13,208.35	92.28%
Rural Development				
Rural Development				
	Capital	7.13	4.13	57.86%
	CSS	7,864.49	4,317.83	54.90%
	Revenue	5,007.00	3,610.84	72.12%
	Rural Development Total	12,878.62	7,932.80	61.60%
	Sub-total	12,878.62	7,932.80	61.60%
School Education				
Education				
	Capital	3,173.57	2,539.05	80.01%
	CSS	2,601.55	805.93	30.98%
	Negotiated Loan	730.00	527.44	72.25%
	Revenue	93,942.90	88,024.65	93.70%
	Education Total	1,00,448.02	91,897.07	91.49%
Nutrition				
	CSS	594.72	569.26	95.72%
	Revenue	4,579.29	4,062.29	88.71%
	Nutrition Total	5,174.01	4,631.55	89.52%
	Sub-total	1,05,622.03	96,528.63	91.39%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Science and Technology				
Renewable Energy Programme				
	Revenue	64.50	57.07	88.48%
	Renewable Energy Programme Total	64.50	57.07	88.48%
Scientific Research				
	Capital	956.17	802.98	83.98%
	Revenue	436.13	246.54	56.53%
	Scientific Research Total	1,392.30	1,049.52	75.38%
	Sub-total	1,456.80	1,106.59	75.96%
Social Welfare				
Social Security & Welfare				
	Capital	35.75	22.69	63.48%
	CSS	97.70	85.00	87.00%
	Revenue	13,200.35	12,481.24	94.55%
	Social Security & Welfare Total	13,333.80	12,588.93	94.41%
	Sub-total	13,333.80	12,588.93	94.41%
Stationery and Printing				
Stationery & Printing				
	Capital	33.20	31.89	96.06%
	Revenue	2,719.90	2,339.97	86.03%
	Stationery & Printing Total	2,753.10	2,371.86	86.15%
	Sub-total	2,753.10	2,371.86	86.15%
Survey and Land Records				
Housing				
	Revenue	133.51	132.21	99.03%
	Housing Total	133.51	132.21	99.03%
Land Reforms				
	Capital	26.00	19.21	73.89%
	CSS	0.01	0.00	0.00%
	Revenue	1,421.56	1,272.22	89.49%
	Land Reforms Total	1,447.57	1,291.43	89.21%
	Sub-total	1,581.08	1,423.64	90.04%
Tourism				
Tourism				
	Capital	2,507.79	2,101.46	83.80%
	Revenue	3,895.78	2,936.84	75.39%
	Tourism Total	6,403.57	5,038.31	78.68%
	Sub-total	6,403.57	5,038.31	78.68%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Town And Country Planning				
Housing				
	CSS	3,000.00	2,000.91	66.70%
	Revenue	4,767.64	4,162.90	87.32%
	Housing Total	7,767.64	6,163.82	79.35%
Urban Development				
	Capital	15.25	6.44	42.20%
	Revenue	432.15	421.19	97.46%
	Urban Development Total	447.40	427.62	95.58%
	Sub-total	8,215.04	6,591.44	80.24%
Transport				
Road Transport				
	Capital	1,531.00	931.35	60.83%
	CSS	1,493.00	815.00	54.59%
	Revenue	5,338.87	5,256.18	98.45%
	Road Transport Total	8,362.87	7,002.52	83.73%
	Sub-total	8,362.87	7,002.52	83.73%
Vigilance and Anti Corruption				
OAS				
	Capital	59.00	33.01	55.96%
	Revenue	328.04	314.58	95.90%
	OAS Total	387.04	347.60	89.81%
	Sub-total	387.04	347.60	89.81%
Women and Child Development				
Empowerment of Women & Children				
	Capital	300.00	287.40	95.80%
	CSS	1,980.13	854.59	43.16%
	Revenue	80,580.35	79,240.27	98.34%
	Empowerment of Women & Children Total	82,860.48	80,382.25	97.01%
Nutrition				
	CSS	508.60	192.91	37.93%
	Revenue	1,726.63	1,274.44	73.81%
	Nutrition Total	2,235.23	1,467.35	65.65%
	Sub-total	85,095.71	81,849.60	96.19%
	Grand Total	14,10,000.00	13,15,205.16	93.28%