

**Government of Puducherry
Planning and Research Department**

**BUDGET 2024-25
SCSP - Expenditure as on 31.03.2025 (Reconciled)**

(Rs. in lakhs)

Department / Sector / Scheme / Group	Outlay	Expenditure	%
Adi Dravidar Welfare and Scheduled Tribes Welfare			
Housing			
1 P154 Financial Assistance for construction of Low Cost Dwelling Units / Development of Housing Colonies / House Sites and grant of house construction subsidies			
SCSP-Capital	617.00	614.92	99.66%
SCSP-Revenue	75.10	75.10	100.00%
SCSP-Revenue - State Share (CSS)	1,081.00	1,081.00	100.00%
Sub-total	1,773.10	1,771.02	99.88%
Housing Total	1,773.10	1,771.02	99.88%
Welfare of SCs & STs			
1 C042 Scheme for Development of Scheduled Castes			
CSS-SCSP-Revenue	500.00	85.04	17.01%
Sub-total	500.00	85.04	17.01%
2 C132 Construction of SC Girls Hostel and SC boys hostel at Keezhakasakudy			
CSS-SCSP-Revenue	0.02	0.00	0.00%
SCSP-Revenue - State Share (CSS)	0.01	0.00	0.00%
Sub-total	0.03	0.00	0.00%
3 C151 Pradhan Mantri Adarsh Gram Yojana (PMAGY) (CSS)			
CSS-SCSP-Revenue	0.01	0.00	0.00%
Sub-total	0.01	0.00	0.00%
4 C152 Special Central Assistance to SCSP (CSS)			
CSS-SCSP-Revenue	74.92	0.00	0.00%
Sub-total	74.92	0.00	0.00%
5 C155 Assistance to State Scheduled Caste Development Corporation (SCDCs)(CSS)			
CSS-SCSP-Revenue	0.01	0.00	0.00%
Sub-total	0.01	0.00	0.00%
6 C171 Pre-Matric Scholarship to SC students (CSS)			
CSS-SCSP-Revenue	0.01	0.00	0.00%
SCSP-Revenue - State Share (CSS)	6.80	6.78	99.69%
Sub-total	6.81	6.78	99.54%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
7	C185 Post Matric Scholarship to SC students (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	116.10	116.08	99.98%
	Sub-total	116.11	116.08	99.97%
8	C186 Protection of Civil Rights Act, 1955 & SC & STs (Prevention of Atrocities) Act, 1989 (CSS)			
	SCSP-Revenue - State Share (CSS)	85.05	85.04	99.99%
	Sub-total	85.05	85.04	99.99%
9	C187 Pre-Matric Scholarship for ST students (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	0.50	0.45	90.50%
	Sub-total	0.51	0.45	88.73%
10	C188 Post-Matric Scholarship for ST students (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	0.30	0.29	97.65%
	Sub-total	0.31	0.29	94.50%
11	P149 Strengthening of the Department for the welfare of Scheduled Caste / Scheduled Tribes			
	SCSP-Capital	87.10	59.37	68.16%
	SCSP-Revenue	618.58	595.77	96.31%
	Sub-total	705.68	655.14	92.84%
12	P150 Welfare schemes to SC students			
	SCSP-Capital	20.00	18.03	90.15%
	SCSP-Revenue	2,107.32	2,078.05	98.61%
	Sub-total	2,127.32	2,096.08	98.53%
13	P151 Assistance to PADCO			
	SCSP-Revenue	793.28	699.18	88.14%
	Sub-total	793.28	699.18	88.14%
14	P152 Providing Civic and Basic Amenities to the areas of Scheduled Castes			
	SCSP-Revenue	2,751.49	2,643.33	96.07%
	Sub-total	2,751.49	2,643.33	96.07%
15	P153 Welfare measures to uplift the Scheduled Caste people			
	SCSP-Revenue	5,673.64	5,662.50	99.80%
	Sub-total	5,673.64	5,662.50	99.80%
16	P155 Welfare measures to uplift the Scheduled Tribe people			
	SCSP-Revenue	19.25	19.02	98.80%
	Sub-total	19.25	19.02	98.80%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
17	P305 Grant of full fees to SC and ST students (1st to 12th std) studying in private school recognised by the Govt. including Govt. aided Schools			
	SCSP-Revenue	6,371.85	6,371.42	99.99%
	Sub-total	6,371.85	6,371.42	99.99%
18	P324 Construction of Ambedkar Vigyan Bhavan			
	SCSP-Capital	10.00	10.00	100.00%
	Sub-total	10.00	10.00	100.00%
Welfare of SCs & STs Total		19,236.27	18,450.34	95.91%
Adi Dravidar Welfare and Scheduled Tribes Welfare (28 detail records)		21,009.37	20,221.36	96.25%

Agriculture and Farmers Welfare**Agriculture**

1	C016 National Food Security Mission			
	CSS-SCSP-Revenue	2.50	1.00	40.00%
	Sub-total	2.50	1.00	40.00%
2	C017 National Horticulture Mission			
	CSS-SCSP-Revenue	15.00	14.84	98.93%
	Sub-total	15.00	14.84	98.93%
3	C018 National Mission on Sustainable Agriculture			
	CSS-SCSP-Revenue	7.90	0.00	0.00%
	Sub-total	7.90	0.00	0.00%
4	C020 National Mission on Agriculture Extension and Technology			
	CSS-SCSP-Revenue	36.00	36.00	99.99%
	Sub-total	36.00	36.00	99.99%
5	C067 Rashtriya Krishi Vikas Yojana (CSS)			
	CSS-SCSP-Revenue	0.90	0.90	100.00%
	Sub-total	0.90	0.90	100.00%
6	C077 Pradhan Mantri Sinchayee Yojana			
	CSS-SCSP-Revenue	2.30	0.00	0.00%
	Sub-total	2.30	0.00	0.00%
7	C113 National project on Management of Soil and Fertility			
	CSS-SCSP-Revenue	3.10	0.00	0.00%
	Sub-total	3.10	0.00	0.00%
8	C147 Sub mission on agricultural mechanisation			
	CSS-SCSP-Revenue	42.31	23.52	55.59%
	Sub-total	42.31	23.52	55.59%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
9	C148 Sub mission on seed and planting materials			
	CSS-SCSP-Revenue	3.93	3.93	100.00%
	Sub-total	3.93	3.93	100.00%
10	C189 Rashtriya Krishi Vikas Yojana - Agroforestry (CSS)			
	CSS-SCSP-Revenue	2.50	0.00	0.00%
	Sub-total	2.50	0.00	0.00%
11	P188 Integrated programme for promotion of crop production technology			
	SCSP-Revenue	243.38	204.55	84.04%
	Sub-total	243.38	204.55	84.04%
12	P191 Promotion of Post Harvest Technology and establishment of Agriculture clinics by Self Employed Agriculture Technologists			
	SCSP-Revenue	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%
13	P196 Integrated Horticulture Development Programme through diversification agriculture and precision farming			
	SCSP-Revenue	8.99	7.80	86.71%
	Sub-total	8.99	7.80	86.71%
	Agriculture Total	368.82	292.53	79.31%
Minor Irrigation				
1	P202 Integrated scheme for development, harvesting, recharging and conservation of ground water			
	SCSP-Revenue	14.67	14.50	98.86%
	Sub-total	14.67	14.50	98.86%
	Minor Irrigation Total	14.67	14.50	98.86%
Agriculture and Farmers Welfare (14 detail records)		383.49	307.03	80.06%

Animal Husbandry and Animal Welfare**Animal Husbandry**

1	C021 National Livestock Health and Disease Control Programme			
	CSS-SCSP-Revenue	39.37	0.60	1.52%
	Sub-total	39.37	0.60	1.52%
2	C022 National Livestock Management Programme			
	CSS-SCSP-Revenue	18.70	0.00	0.00%
	Sub-total	18.70	0.00	0.00%
3	C161 National Livestock Census and Integrated Sample Survey			
	CSS-SCSP-Revenue	5.30	0.00	0.00%
	Sub-total	5.30	0.00	0.00%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
4	P207 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease and Intelligence Unit			
	SCSP-Revenue	20.00	19.94	99.72%
	Sub-total	20.00	19.94	99.72%
5	P208 Programme for improvement of livestock and poultry breeding and production			
	SCSP-Revenue	0.35	0.00	0.00%
	Sub-total	0.35	0.00	0.00%
	Animal Husbandry Total	83.72	20.54	24.54%
Animal Husbandry and Animal Welfare (5 detail records)		83.72	20.54	24.54%

Art and Culture**Education**

1	P113 Strengthening of the Art and Culture Directorate and Setting up Official Language development Cell			
	SCSP-Revenue	4.92	4.91	99.76%
	Sub-total	4.92	4.91	99.76%
2	P116 Financial Assistance to persons distinguished in letters, arts and persons distinguished in performing visual arts			
	SCSP-Revenue	21.83	21.57	98.83%
	Sub-total	21.83	21.57	98.83%
3	P118 Expansion and improvement of libraries / archives / reading rooms			
	SCSP-Capital	9.01	4.23	46.97%
	SCSP-Revenue	11.80	9.59	81.30%
	Sub-total	20.81	13.82	66.43%
	Education Total	47.56	40.31	84.75%
Art and Culture (4 detail records)		47.56	40.31	84.75%

Civil Supplies and Consumer Affairs**Civil Supplies**

1	P013 Distribution of essential commodities			
	SCSP-Revenue	4,347.93	3,846.25	88.46%
	Sub-total	4,347.93	3,846.25	88.46%
2	P346 Relief Assistance to ration card holders on account of natural calamities			
	SCSP-Revenue	688.30	688.30	100.00%
	Sub-total	688.30	688.30	100.00%
	Civil Supplies Total	5,036.23	4,534.55	90.04%
Civil Supplies and Consumer Affairs (2 detail records)		5,036.23	4,534.55	90.04%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Cooperative				
Co-operation				
1	P179 Investment assistance to business activities			
	SCSP-Revenue	22.74	22.74	99.99%
	Sub-total	22.74	22.74	99.99%
	Co-operation Total	22.74	22.74	99.99%
Dairy Development				
1	P181 Financial Assistance to Co-operative Milk Producers Union towards supply of cattle feed / calf-feed to the milk pouring members of Co-operative Milk Producers Society			
	SCSP-Revenue	165.80	165.80	100.00%
	Sub-total	165.80	165.80	100.00%
	Dairy Development Total	165.80	165.80	100.00%
Housing				
1	P178 Assistance to Housing Co-operatives			
	SCSP-Revenue	44.00	44.00	99.99%
	Sub-total	44.00	44.00	99.99%
	Housing Total	44.00	44.00	99.99%
Cooperative (3 detail records)		232.54	232.54	100.00%
Department for the Welfare of Backward Classes and Minorities				
Social Security & Welfare				
1	P177 Welfare programmes for the backward classes and minority students			
	SCSP-Revenue	65.00	41.34	63.60%
	Sub-total	65.00	41.34	63.60%
	Social Security & Welfare Total	65.00	41.34	63.60%
Department for the Welfare of Backward Classes and Minorities (1 detail record)		65.00	41.34	63.60%
Electricity				
Power				
1	P241 System improvement for reduction of transmission and distribution losses			
	SCSP-Capital	256.85	256.85	100.00%
	Sub-total	256.85	256.85	100.00%
2	P242 Rural Electrification			
	SCSP-Capital	69.48	69.48	100.00%
	Sub-total	69.48	69.48	100.00%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
3	P243 Extension and development of power supply to all categories of consumers and street lights			
	SCSP-Capital	20.20	20.20	99.99%
	Sub-total	20.20	20.20	99.99%
	Power Total	346.53	346.53	100.00%
Electricity (3 detail records)		346.53	346.53	100.00%

Fisheries And Fishermen Welfare

Fisheries

1	C109 Integrated development and management of fisheries			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%
2	C154 Pradhan Mantri Matsya Sampada Yojana (CSS)			
	CSS-SCSP-Revenue	0.01	0.00	0.00%
	Sub-total	0.01	0.00	0.00%
	Fisheries Total	0.02	0.00	0.00%
Fisheries And Fishermen Welfare (2 detail records)		0.02	0.00	0.00%

Health and Family Welfare Services

Medical & Public Health

1	C158 National Rural Health Mission			
	CSS-SCSP-Revenue	844.00	398.00	47.16%
	SCSP-Revenue - State Share (CSS)	386.67	293.14	75.81%
	Sub-total	1,230.67	691.14	56.16%
2	C160 PM Ayushman Bharat Health Infrastructure Mission			
	CSS-SCSP-Revenue	298.00	38.00	12.75%
	SCSP-Revenue - State Share (CSS)	108.89	25.33	23.27%
	Sub-total	406.89	63.33	15.57%
3	P122 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital			
	SCSP-Capital	19.00	3.51	18.49%
	Sub-total	19.00	3.51	18.49%
4	P124 Strengthening of Primary & Secondary Health Care Services			
	SCSP-Capital	122.00	71.62	58.71%
	SCSP-Revenue	1,302.37	1,193.01	91.60%
	Sub-total	1,424.37	1,264.63	88.79%
	Medical & Public Health Total	3,080.93	2,022.62	65.65%
Health and Family Welfare Services (7 detail records)		3,080.93	2,022.62	65.65%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Higher and Technical Education				
Education				
1	C036 Rashtriya Uchhtar Shiksha Abhiyan			
	CSS-SCSP-Revenue	184.80	0.00	0.00%
	SCSP-Revenue - State Share (CSS)	12.00	0.00	0.00%
	Sub-total	196.80	0.00	0.00%
	Education Total	196.80	0.00	0.00%
Higher and Technical Education (2 detail records)		196.80	0.00	0.00%
Indian System Of Medicine & Homoeopathy (ISM&H)				
Medical & Public Health				
1	P132 Improvements / opening of AYUSH dispensaries			
	SCSP-Revenue	71.00	63.75	89.78%
	Sub-total	71.00	63.75	89.78%
	Medical & Public Health Total	71.00	63.75	89.78%
Indian System Of Medicine & Homoeopathy (ISM&H) (1 detail record)		71.00	63.75	89.78%
Industries and Commerce				
Industries				
1	C157 PM Formalisation of Micro Food Processing Enterprises Scheme			
	CSS-SCSP-Revenue	36.00	36.00	100.00%
	SCSP-Revenue - State Share (CSS)	24.00	24.00	100.00%
	Sub-total	60.00	60.00	100.00%
2	P222 Training			
	SCSP-Revenue	78.64	75.84	96.44%
	Sub-total	78.64	75.84	96.44%
3	P224 Development of Handicrafts			
	SCSP-Revenue	59.48	56.25	94.57%
	Sub-total	59.48	56.25	94.57%
4	P226 Development of Coir Industries			
	SCSP-Revenue	32.97	31.86	96.65%
	Sub-total	32.97	31.86	96.65%
5	P228 Promotional campaign for attracting foreign investments and marketing and publicity			
	SCSP-Revenue	0.02	0.00	0.00%
	Sub-total	0.02	0.00	0.00%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
6	P229 Motivation of unemployed persons to start Self Employed Enterprises (MUPSES)			
	SCSP-Revenue	12.48	10.53	84.40%
	Sub-total	12.48	10.53	84.40%
7	P230 Motivation of Entrepreneurs to start industries and fiscal assistance to industries			
	SCSP-Revenue	87.19	75.00	86.02%
	Sub-total	87.19	75.00	86.02%
	Industries Total	330.78	309.49	93.56%
Industries and Commerce (8 detail records)		330.78	309.49	93.56%

Labour and Labour Welfare

Labour & Labour Welfare

1	P142 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres			
	SCSP-Revenue	0.90	0.00	0.00%
	Sub-total	0.90	0.00	0.00%
2	P143 Assistance to the Puducherry Unorganised Labourers Welfare Society			
	SCSP-Revenue	61.51	61.51	100.00%
	Sub-total	61.51	61.51	100.00%
3	P144 Strengthening of the Directorate of Employment and Training			
	SCSP-Revenue	0.10	0.00	0.00%
	Sub-total	0.10	0.00	0.00%
4	P145 Improvement and setting up of Government Industrial Training Institutes / basic training and apprenticeship training schemes			
	SCSP-Revenue	0.40	0.23	57.21%
	Sub-total	0.40	0.23	57.21%
	Labour & Labour Welfare Total	62.91	61.74	98.14%
Labour and Labour Welfare (4 detail records)		62.91	61.74	98.14%

Local Administration

Community Development

1	C153 National Rural Drinking Water Programme under Jal Jeevan Mission (CSS)			
	SCSP-Revenue - State Share (CSS)	44.70	14.08	31.50%
	Sub-total	44.70	14.08	31.50%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
2	P034 Grant-in-aid to commune panchayats for provision of basic civic amenities, infrastructure facilities and other rural development activities (Tied Funds)			
	SCSP-Revenue	62.00	62.00	100.00%
	Sub-total	62.00	62.00	100.00%
3	P035 MLA's Local Area Development Scheme (Rural)			
	SCSP-Revenue	1,000.00	1,000.00	100.00%
	Sub-total	1,000.00	1,000.00	100.00%
	Community Development Total	1,106.70	1,076.08	97.23%
	Local Administration (3 detail records)	1,106.70	1,076.08	97.23%

Public Works**Flood Control**

- 1 P075 Strengthening of embankments and channel improvements

SCSP-Capital	250.00	249.93	99.97%
SCSP-Revenue	10.00	10.00	100.00%
Sub-total	260.00	259.93	99.97%
Flood Control Total	260.00	259.93	99.97%

Minor Irrigation

- 1 P074 Augmentation of surface water and ground water potential recharge including strengthening of infrastructure

SCSP-Revenue	30.00	21.49	71.63%
Sub-total	30.00	21.49	71.63%
Minor Irrigation Total	30.00	21.49	71.63%

Public Works

- 1 P066 Strengthening and maintenance of Government Buildings

SCSP-Capital	8.00	1.22	15.29%
Sub-total	8.00	1.22	15.29%
Public Works Total	8.00	1.22	15.29%

Roads & Bridges

- 1 P076 District and Other Roads (including CRF)

SCSP-Capital	20.00	12.84	64.21%
SCSP-Revenue	68.50	58.02	84.69%
Sub-total	88.50	70.86	80.06%

- 2 P077 Rural roads

SCSP-Capital	303.65	257.22	84.71%
SCSP-Revenue	90.00	57.25	63.61%
Sub-total	393.65	314.47	79.89%
Roads & Bridges Total	482.15	385.33	79.92%

Urban Development

Department / Sector / Scheme / Group		Outlay	Expenditure	%
1	P073 Integrated urban development project and maintenance of sewerage facilities in sub-urban areas			
	SCSP-Revenue	5.00	5.00	100.00%
	Sub-total	5.00	5.00	100.00%
	Urban Development Total	5.00	5.00	100.00%
Water Supply & Sanitation				
1	P068 Urban Water Supply - Operation and Maintenance			
	SCSP-Revenue	90.00	84.96	94.40%
	Sub-total	90.00	84.96	94.40%
2	P069 Rural Water Supply - Operation and Maintenance			
	SCSP-Capital	3.00	3.00	100.00%
	SCSP-Revenue	50.00	50.00	100.00%
	Sub-total	53.00	53.00	100.00%
	Water Supply & Sanitation Total	143.00	137.96	96.48%
	Public Works (12 detail records)	928.15	810.93	87.37%

Rural Development**Community Development**

1	C009 National Rural Livelihood Mission (NRLM)			
	CSS-SCSP-Revenue	600.00	357.45	59.58%
	Sub-total	600.00	357.45	59.58%
2	C102 Deen Dayal Upadhyaya Gramin Kaushalya Yojana			
	CSS-SCSP-Revenue	224.00	151.65	67.70%
	Sub-total	224.00	151.65	67.70%
3	C103 Mahila Kisan Sashaktikaran Pari Yojana			
	CSS-SCSP-Revenue	100.00	67.63	67.63%
	Sub-total	100.00	67.63	67.63%
	Community Development Total	924.00	576.73	62.42%
	Rural Development (3 detail records)	924.00	576.73	62.42%

School Education**Education**

1	C125 Samagra Shiksha Yojana			
	CSS-SCSP-Revenue	345.68	193.57	56.00%
	SCSP-Revenue - State Share (CSS)	307.51	129.05	41.97%
	Sub-total	653.19	322.62	49.39%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
2	C173 PM schools for rising of India (CSS)			
	CSS-SCSP-Revenue	177.33	54.88	30.95%
	SCSP-Revenue - State Share (CSS)	55.75	36.59	65.63%
	Sub-total	233.08	91.47	39.24%
3	C193 DIET's of Excellence (CSS)			
	CSS-SCSP-Revenue	56.43	39.02	69.15%
	SCSP-Revenue - State Share (CSS)	37.61	26.01	69.17%
	Sub-total	94.04	65.03	69.15%
4	C194 New India Literacy Programme (NILP) (CSS)			
	CSS-SCSP-Revenue	7.04	3.78	53.69%
	SCSP-Revenue - State Share (CSS)	4.70	2.52	53.62%
	Sub-total	11.74	6.30	53.66%
5	P090 Free supply of books, stationery, uniform, footwear and transport facilities to poor children			
	SCSP-Revenue	763.15	530.62	69.53%
	Sub-total	763.15	530.62	69.53%
6	P092 Universalisation of elementary education for the age group 6-14			
	SCSP-Capital	120.00	107.40	89.50%
	Sub-total	120.00	107.40	89.50%
7	P098 Strengthening and development of secondary and higher secondary education including technical / vocational education and junior college			
	SCSP-Capital	200.00	173.04	86.52%
	Sub-total	200.00	173.04	86.52%
8	P298 Free distribution of Laptops/Tablet Personal Computers to the students			
	SCSP-Revenue	534.00	534.00	100.00%
	Sub-total	534.00	534.00	100.00%
	Education Total	2,609.20	1,830.47	70.15%
Nutrition				
1	C178 Pradhan Mantri Poshan Shakti Nirmal (PM Poshan)			
	CSS-SCSP-Revenue	107.03	103.81	96.99%
	SCSP-Revenue - State Share (CSS)	63.83	63.32	99.20%
	Sub-total	170.86	167.13	97.82%
2	P102 Provision of mid-day meals and breakfast to poor students studying in Government / Government Aided Schools			
	SCSP-Revenue	459.51	423.15	92.09%
	Sub-total	459.51	423.15	92.09%
	Nutrition Total	630.37	590.28	93.64%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
School Education (15 detail records)		3,239.57	2,420.75	74.72%
Social Welfare				
Social Security & Welfare				
1	P158 Welfare programmes for differently abled persons			
	SCSP-Revenue	1,766.18	1,760.91	99.70%
	Sub-total	1,766.18	1,760.91	99.70%
2	P328 Distribution of blanket and chappal to poor senior citizens			
	SCSP-Revenue	81.44	66.82	82.05%
	Sub-total	81.44	66.82	82.05%
	Social Security & Welfare Total	1,847.62	1,827.73	98.92%
Social Welfare (2 detail records)		1,847.62	1,827.73	98.92%

Town And Country Planning**Housing**

1	C078 Housing for All - Pradhan Mantri Awas Yojana (CSS)			
	CSS-SCSP-Revenue	522.00	118.20	22.64%
	Sub-total	522.00	118.20	22.64%
2	P046 Slum upgradation programme / economically weaker section housing scheme			
	SCSP-Revenue	16.00	16.00	100.00%
	Sub-total	16.00	16.00	100.00%
	Housing Total	538.00	134.20	24.94%
Town And Country Planning (2 detail records)		538.00	134.20	24.94%

Women and Child Development**Empowerment of Women & Children**

1	C008 National Social Assistance Programme (NSAP)			
	CSS-SCSP-Revenue	1.00	0.00	0.00%
	Sub-total	1.00	0.00	0.00%
2	C013 Integrated Child Development Service (ICDS)			
	CSS-SCSP-Revenue	65.80	32.87	49.95%
	SCSP-Revenue - State Share (CSS)	65.53	32.87	50.16%
	Sub-total	131.33	65.74	50.06%
3	C084 Pradhan Mantri Matru Vandana Yojana (PMMVY) / Maternity Benefit Programme (MBP) (CSS)			
	CSS-SCSP-Revenue	27.88	27.87	99.97%
	SCSP-Revenue	18.59	18.58	99.95%
	Sub-total	46.47	46.45	99.96%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
4	C174 Anganwadi Service Scheme (CSS)			
	CSS-SCSP-Revenue	35.33	24.76	70.08%
	SCSP-Revenue - State Share (CSS)	35.53	16.51	46.46%
	Sub-total	70.86	41.27	58.24%
5	P171 Old Age Pension			
	SCSP-Revenue	8,997.00	8,995.08	99.98%
	Sub-total	8,997.00	8,995.08	99.98%
6	P327 Financial Assistance to Women (Head of Family)			
	SCSP-Revenue	1,225.00	1,176.00	96.00%
	Sub-total	1,225.00	1,176.00	96.00%
7	P337 CM Cares Scheme for the Empowerment of the New born Girl Child of the Union Territory of Puducherry			
	SCSP-Revenue	468.00	456.50	97.54%
	Sub-total	468.00	456.50	97.54%
	Empowerment of Women & Children Total	10,939.66	10,781.04	98.55%
Nutrition				
1	P172 Nutrition component of ICDS			
	SCSP-Revenue	269.00	233.67	86.87%
	Sub-total	269.00	233.67	86.87%
	Nutrition Total	269.00	233.67	86.87%
Women and Child Development (11 detail records)		11,208.66	11,014.71	98.27%
Grand Total		50,739.58	46,062.93	90.78%