

Government of Puducherry
Planning and Research Department

BUDGET 2024-25
NL - Expenditure as on 31.03.2025 (Reconciled)

(Rs. in lakhs)

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Electricity				
Power				
1	P247 Building up of infrastructure facilities (NL)			
	NL-Capital	500.00	0.00	0.00%
	Sub-total	500.00	0.00	0.00%
	Power Total	500.00	0.00	0.00%
Electricity (1 detail record)		500.00	0.00	0.00%
Fisheries And Fishermen Welfare				
Fisheries				
1	P282 Building Works - Construction of Fishing Harbour (Fisheries - NL)			
	NL-Capital	1.00	0.00	0.00%
	Sub-total	1.00	0.00	0.00%
	Fisheries Total	1.00	0.00	0.00%
Fisheries And Fishermen Welfare (1 detail record)		1.00	0.00	0.00%
Health and Family Welfare Services				
Medical & Public Health				
1	P125 Strengthening of Government Medical College and other Health Educational Institutions			
	NL-Revenue	2,685.00	0.00	0.00%
	Sub-total	2,685.00	0.00	0.00%
2	P322 Government Pharmacy			
	NL-Capital	6,315.00	4,398.27	69.65%
	Sub-total	6,315.00	4,398.27	69.65%
	Medical & Public Health Total	9,000.00	4,398.27	48.87%
Health and Family Welfare Services (2 detail records)		9,000.00	4,398.27	48.87%
Local Administration				
Urban Development				
1	C072 Smart Cities Mission			
	NL-Revenue	15,000.00	14,700.00	98.00%
	Sub-total	15,000.00	14,700.00	98.00%
	Urban Development Total	15,000.00	14,700.00	98.00%
Local Administration (1 detail record)		15,000.00	14,700.00	98.00%

Department / Sector / Scheme / Group		Outlay	Expenditure	%
Public Works				
Flood Control				
1	P087 Creation of infrastructure facilities (FC-NL)			
	NL-Capital	1,100.00	140.83	12.80%
	Sub-total	1,100.00	140.83	12.80%
	Flood Control Total	1,100.00	140.83	12.80%
Minor Irrigation				
1	P086 Creation of infrastructure facilities (MI-NL)			
	NL-Capital	1,700.00	325.00	19.12%
	Sub-total	1,700.00	325.00	19.12%
	Minor Irrigation Total	1,700.00	325.00	19.12%
Public Works				
1	P081 Creation of infrastructure facilities (PW-NL)			
	NL-Capital	1,000.00	0.00	0.00%
	Sub-total	1,000.00	0.00	0.00%
	Public Works Total	1,000.00	0.00	0.00%
Roads & Bridges				
1	P088 Creation of infrastructure facilities (RB-NL)			
	NL-Capital	10,299.00	6,581.92	63.91%
	Sub-total	10,299.00	6,581.92	63.91%
	Roads & Bridges Total	10,299.00	6,581.92	63.91%
Water Supply & Sanitation				
1	P083 Creation of infrastructure facilities (WS-NL)			
	NL-Capital	6,200.00	4,558.20	73.52%
	Sub-total	6,200.00	4,558.20	73.52%
	Water Supply & Sanitation Total	6,200.00	4,558.20	73.52%
	Public Works (5 detail records)	20,299.00	11,605.96	57.18%
School Education				
Education				
1	P279 Building Works - Creation of infrastructure facilities (School Education - NL)			
	NL-Capital	200.00	141.60	70.80%
	Sub-total	200.00	141.60	70.80%
	Education Total	200.00	141.60	70.80%
	School Education (1 detail record)	200.00	141.60	70.80%
	Grand Total	45,000.00	30,845.83	68.55%