

**DRAFT ANNUAL STATE PLAN (2016-17)**  
**PHYSICAL TARGETS AND ACHIEVEMENTS**

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**I. AGRICULTURE AND ALLIED  
ACTIVITIES**

**1. Integrated Programme for Promotion of  
Agriculture Production and Technology**

**A) Crop Production Technology**

**i) Area covered covered under Principal Field  
Crops**

a) Paddy	Hects.	17164	31000	26987	19150
b) Millets	"	128	100	75	100
c) Pulses	"	3302	2660	2450	3460
d) Groundnut	"	601	705	615	707
e) Gingelly	"	114	245	127	210
f) Cotton	"	2	2	2	2
g) Sugarcane	"	2691	2950	2410	3100

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<b>ii) Production of Principal field crops</b>							
a)	Paddy	MT	64867	75000	72996	85188	
b)	Millets	"	130	500	75	100	
c)	Pulses	"	1323	1170	947	1430	
d)	Groundnut	"	1325	4305	1791	1971	
e)	Gingelly	"	77	280	86	156	
f)	Cotton	Bales	157	157	157	157	
g)	Sugarcane	MT	243751	251500	196573	257700	
iv)	Back ended subsidy to paddy growers	Hects.	3588	9620	4734	3650	
v)	Distribution of compost	MT	90	3600	2907	100	
vi)	Distribution of Bio Products	"	2670	31	25	3600	
vii)	Distribution of PP Equipments, Tarpaulin / Silpaulin	Nos.	25	1090	1085	25	
viii)	Raising of Nursery Premium 10 acres (25	"	75	95	54	85	
ix)	Distribution of Germination Tray	"	14100	24000	24000	2500	
x)	Conduct of Training Programmes	"	125	10	8	175	
xi)	Area covered under Plant Protection	Hects.	0	1506	1774	1508	
<b>B) Integrated Programme for Seed Production and Certification</b>							
<b>Foundation / Certified Seed Production</b>							
a)	Paddy	Qts.	488	697	223	570	
b)	Pulses	"	30	36	3	10	
c)	Groundnut	"	50	60	9	10	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>C) Promotion of Post Harvest Technologies</b>							
	a) Construction of Threshing Floors	Nos.	1	1	0	1	
	b) Construction of Rural Godowns	Nos.	1	1	0	1	
<b>2. Promotion of Agricultural Mechanization</b>							
	i) Distribution of Tractors	Nos.	20	25	12	20	
	ii) Distribution of Mini Tractors (less than 35 HP)	"	10	5	5	5	
	iii) Distribution of Power Tillers	"	53	56	44	60	
	iv) Distribution of Paddy Transplanter (Walk behind Type)	"	12	25	15	21	
	v) Distribution of Paddy Transplanter (6 row riding type) with combine harvester	"	7	5	5	7	
	vi) Distribution of Improved Agrl. Implements	"	32	42	39	35	
	vii) Distribution of Conventional implements	"	24	20	17	30	
	viii) Distribution of Oil Engine / Electric Motor	"	44	30	32	20	
<b>3. Soil Resources Management and Inputs</b>							
<b>Quality Control</b>							
	i) Issue of Soil Health Cards / Green cards	Nos.	2028	3000	2021	2500	
	ii) Composite Soil Samples analysed	NPK	2403	3250	2781	2750	
	iii) Composite Micro Nutrient Analysed	MN	2014	3000	2631	2500	
	iv) Seeds	Nos.	1628	1590	1708	1590	
	v) Fertilizers	"	553	710	474	620	
	vi) Pesticides	"	163	510	138	315	
	vii) Compost	"	62	200	0	200	
	viii) Pesticides Residue	"	0	100	0	0	

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ix)	Water	"	110	50	67	100	
x)	Conduct of Regional Level Soil Testing / MN Campaign / Seminar	"	3	2	12	7	
<b>4.</b>	<b>Pilot Project on Establishment of Agri Clinics / Self Employment Enterprises by Agri Technologists</b>						
i)	Agricultural Graduates covered	Nos.	2	3	1	2	
ii)	Diploma Holders covered	"	1	2	--	2	
<b>5.</b>	<b>Welfare Board for Agricultural Labourers and Promoting Crop Insurance</b>						
i)	Distribution of Mosquito nets, tools, implements and importing training etc.	Nos.	20000	20000	20000	20000	
<b>6.</b>	<b>Promotion of Organic Farming in Field</b>						
i)	Area covered	Hects.	--	30	--	25	
<b>7.</b>	<b>Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming</b>						
	<b>i) Area to be covered</b>						
a)	Vegetables & Plantation	Hects.	537	676	713	682	
b)	Coconut	"	1651	1251	1365	1660	
c)	Fruits	"	468	569	614	572	
d)	Flowers	"	104	100	122	100	
e)	Medicinal Plants	"	407	10	12	410	
f)	Tubers	"	170	150	182	150	

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	g) Betelvine & Cashew	"	90	100	97	100	
	<b>ii) Distribution of Seeds and Planting Materials</b>						
	a) Vegetables	Nos.	909	1010	987	1015	
	b) Fruits	"	420	820	800	1020	
	c) Flowers	"	700	300	306	300	
	d) Coconut	"	2235	1600	1500	4000	
	e) T.C. Banana	"	6900	7300	7325	4700	
	f) Medicinal Plants	"	4010	3510	3500	2310	
	g) Vegetable Minikits	"	2535	1100	1912	2300	
	h) Fruits Minikits	"	200	200	200	200	
	<b>iii) Distribution of Inputs, PP Chemicals &amp; PP Equipments</b>						
	a) Micro Nutrient mixture	MT	--	--	--	2	
	b) Bone Meal	"	4	--	--	5	
	c) Agricultural Lime	"	45	30	30	36	
	d) Groundnut Cake	"	56	65	65	71	
	e) Neem Cake	"	109	110	110	130	
	f) Vermi Compost	"	515	550	550	725	
	g) Bio Pesticides	Nos.	2500	2012	2212	2225	
	h) PP Chemicals & Inputs	"	320	500	514	505	
	<b>iv) Distribution of Back ended crash capital investment subsidy</b>						
	a) Vegetables	Hects.	2	2	2	5	
	b) Banana	"	2	2	2	5	

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**8. Strengthening of Agricultural Education Institutions, Agricultural Marketing and Training Programmes**

**i) Assistance to Krishi Vigyan Kendra**

a) Training to farmers / farm women	Nos.	1586	1200	1406	1200
b) Training to rural farm youth	"	343	300	231	325
c) Conduct of extension functionaries	"	4920	2000	2013	2400
d) Conduct of Front Line Demonstrations / On-Farm Tests	"	106	200	87	215

**ii) Assistance to PAJANCOA & RI**

a) B.Sc (Agri.) Students admitted	Nos.	88	80	82	120
b) B.Sc (Horti.) Students admitted	"	--	--	--	40
c) M.Sc (Agri.) Students admitted	"	25	30	30	30

**iii) Development of Agricultural Marketing**

a) Establishment of New Uzhavar Sandhai	Nos.	--	4	1	4
b) Construction of Commodity Godown	"	1	1	--	2
c) Construction of Rural Godowns	"	4	3	2	2

**iv) Training and Capacity Building to Develop Human Resources**

a) Officials Trained	Nos.	110	60	60	70
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**9. Infrastructure Facilities for Marketing and Farm Mechanization**

i) Construction of Rural Godowns	Nos.	6	2	2	3
ii) Construction of Auction Yards	"	1	4	3	4

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**10. Integrated Programme for Development of Horticulture - National Horticulture Mission (CSS)**

**i) Establishment of New Gardens / Area Expansion**

a) Banana Suckers	Hects.	100	40	95	100	
b) Banana Tissue-culture	"	10	35	114	200	
c) Loose Flowers	"	50	13	29	50	
d) Bulbous - Tube Rose	"	5	2	--	5	
e) Fruits Orchards - Perennials	"	16	10	9	16	
f) Spices	"	30	20	2	30	
g) Fruits Orchards - Maintenance	"	20	5	6	20	
ii) Protected cultivation in plastic mulching	"	20	20	4	20	
iii) Strengthening of Bio-Control Lab at PKKVK, Puducherry	"	1	1	1	1	
iv) Pollination support through beekeeping	"	20	27	90	100	
v) Seminars, Workshops, Kisan Mela	"	37	1	1	50	

**2 ANIMAL HUSBANDRY & DAIRYING**

a) Milk	MTs	47635	55000	49000	60000	
b) Eggs	Lakh Nos.	133.33	145.00	135.00	150.00	

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**A. Animal Husbandry, Administration,  
Extension, Introduction of  
e-governance and Veterinary Education**

i) Shows and competitions	Nos.	--	17	--	17	
ii) Farmers Meet	Nos.	17	17	17	17	
iii) Farmers educational tour	Nos.	--	--	--	--	
iv) Farmers trained in Training Centres	No. of Farmers	--	--	--	--	2
v) Seminars	Nos.	2	1	1	1	2
vi) Presenting tableau during Republic Day	Nos.	2	2	2	2	2
vii) Conduct of Filmshows at rural villages	Nos.	--	250	250	250	150

<b>B. Development of Veterinary College</b>	No. of Students admitted	B.V.Sc. - 58	B.V.Sc. - 60	B.V.Sc. - 58	B.V.Sc. - 60	
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**C. Veterinary Health Services, Medical  
Stores and Vaccine Depot, Animal Disease  
Diagnostic Intelligence Unit**

1) Purchase of medicines, etc.	in lakh	42.92	133.13	115.68	150.00	
2) Conduct of health camp	nos.	64	64	64	64	



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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	3) GIA for conduct of ABC prog	` in lakh	--	--	--	3.00	
	4) Cases treated	Nos.	360402	450000	342926	500000	
	5) Vaccination	nos.	319486	400000	253884	400000	
	6) ARV	nos	6565	5000	2712	7000	
	7) ABC	nos.	27	100	100	150	
	8) Biological samples	nos.	1441	3200	2077	2000	
	9) De-worming camp	nos.	82	80	80	80	
	i) Distribution of 2 Milch animals to SC BPL beneficiaries at 50% subsidy	Unit	--	--	--	100	
	ii) Cattle feed at 75% subsidy to heifer calves	Unit	--	--	--	--	
	iii) Assistance to SC farmers for purchase of (10+1) goat unit at 50% subsidy	Unit	--	--	--	40	
	iv) Purchase of frozen semen	Doses	10700	--	--	75000	
	v) Purchase of Liquid Nitrogen	Litres	10650	11200	11200	15000	
	vi) Payment of compensation to uninsured animals	Nos.	747	500	414	300	
	vii) Purchase of AI Gloves	Nos.	100000	100000	--	100000	
	viii) No. of Calf rally	Nos.	--	--	--	63	
	ix) Infertility camps conducted	Nos.	--	2000	1386	2000	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	x) Distribution of dual purpose poultry (Giriraja / Girirani like breeds) at 50% subsidy to farmers	No. of Birds	29200	30000	19700	30000	
	xi) Distribution of layer pullets to BPL farmers at Free of cost	No. of beneficiaries	2996	3000	1500	3000	
	xii) Distribution of six week turkey pullets to BPL farmesr at 50% subsidy	No. of Chicks	5000	5000	--	5000	

### 3 FISHERIES

#### 1 Fish Production

a) Inland	MT/year	5759.25	6400	6562.5	6500
b) Marine	MT/year	41832.89	44595	47245.496	46000
Total	MT/year	47592.84	50995	53807.996	52500
2 Area to be covered for freshwater Fish culture	Acres/year	312	332	326	400
3 Area to be covered under Integrated Fish Farming	Acres/year	-	-	-	-
4 Area to be covered under Brackish water fish farm	Ha	-	-	-	3
5 Area to be covered for prawn culture	Acres/year	-	-	-	-
6 Subsidy for Mechanized boats					
a) Wooden	Nos	-	-	-	-
b) Steel	Nos	-	2	2	-

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	c) Conversion / modernization	Nos	-	-	-	-	
	d) Reactivation of fishing boats	Nos/year	265	567	571	979	
7	Reimbursement of Sales Tax on HSD oil procured for fishing activities.	Nos	265	1	1	-	
8	Subsidy for Motorized crafts	Nos	-	-	-	-	
9	Subsidy for Non-Motorized crafts	Nos	-	-	-	-	
10	Subsidy on the Annual premium paid by boat owners for insuring their Mechanised boats	Nos/year	116	369	369	500	
11	Subsidy for purchase of auto goods carrier /mini lorry/mini truck / Insulated fish Van /Mobile sea food sales van	Nos	-	-	-	-	
12	Subsidy for purchase of mopeds with insulated icebox.	Nos	-	-	-	2000	
13	Subsidy for purchase of fish vendor kit		-	-	-	-	
14	Subsidy for purchase of Ice box to fish vendors		-	-	-	-	
15	Training programme	Nos	30	30	30	30	
16	Fishermen / Fisherwomen Co-operative societies to be assisted (Fair price shop/share capital/Furniture/Computer subsidy etc.,)	Nos	6	6	6	6	
17	Value of subsidized fishery requisites supplied to fishermen	Rs. in lakhs	88	100	36.5	100	
18	Meritorious fishermen students to be awarded	Nos	621	600	588	700	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
19	Fishermen families to be benefited during lean season every year	Nos/year			16865		
20	Fishermen families to be benefited during period of ban on fishing every year	Nos/year			20885		
21	No. of fisherfolk to be granted with old age pension	Nos/year			6766		
22	Fishermen to be assisted under SCRF	Nos/year			15501		

#### 4 CO-OPERATION

1	Investment assistance to Co-operative banks, Agricultural credit Societies, Marketing Societies	No. of Societies	44- Agricultural Credit societies, Marketing societies and Co-op banks Confed - 1 Wholesale - 1 Consumer Stores- 8 FPS Societies - 2 Canteen Society - 1	36- Agricultural Credit societies, Marketing societies and Co-op banks Confed - 1 Wholesale - 1 Consumer Stores- 10 FPS Societies - 2 Canteen Society- 2	36- Agricultural Credit societies, Marketing societies and Co-op banks Confed - 1 Wholesale - 1 Consumer Stores-10 FPS Societies - 2 Canteen Society -2	48- Agricultural Credit societies, Marketing societies and Co-op banks Confed - 1 Wholesale - 1 Consumer Stores- 10 FPS Societies - 2 Canteen Society - 2	
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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
			Sugar Mill - 1 Handlooms & Handicrafts Federation - 1	Sugar Mill - Handlooms & Handicrafts Federation -	Sugar Mill - 1 Handlooms & Handicrafts Federation - 1	Sugar Mill - 1 Handlooms & Handicrafts Federation - 1	
<b>5</b>	<b>DAIRY DEVELOPMENT</b>						
	Investment assistance to Dairy Co-operative Society for business expansion, new business activities and better performance	No. of Societies	PCMPU - 1 KCMPU - 1	PCMPU - 1 KCMPU - 1 Primaries -	PCMPU - 1 KCMPU - 1 Primaries - 7	PCMPU - 1 KCMPU - 1 Primaries -109	
<b>6</b>	<b>COMMUNITY DEVELOPMENT</b>						
	<b>I. Rural Development</b>						
	iv) Construction of Community Hall/ Recreation Centre / Play field	Nos.		2	2	2	2
	<b>II. District Rural Development Agency</b>						
	i) National Rural Livelihood Mission (NRLM)	Nos.	RF - 148 SHGs; Panchayat Level Federation formed - 3	RF - 200 SHGs Subsidy - 250 SHGs	RF - 200 SHGs; Panchayat Level Federation formed - 10	RF - 300 SHGs; Panchayat Level Federation formed - 40 ; Subsidy - 300	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ii) Swachh Bharat Mission(G) /NBA/ Total Sanitation Campaing Programme	Nos. of toilets	18	100	1350	10000	
	iii) National Rural Employment Guarantee Programme	No. of mandays generated	3.78 lakhs	11.92 lakhs	5.620 lakhs	8.00 lakhs	

## 8 IRRIGATION AND FLOOD CONTROL

i) Ground Water							
a) Potential	'000 Ha.	--	--	--	--	--	--
b) Utilisation	"	--	--	--	--	--	--
ii) Surface water							
a) Potential	Ha.	660	660	660	700		
b) Utilisation	"	550	620	550	620		

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## 9 MINOR IRRIGATION

### I. Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water

i) Renovation of dugwells/dug-cum-borewells	Nos.	--	10	--	1
ii) Construction of roof top/ rain water harvesting structures in Govt. buildings / Other agencies	"	--	5	--	5
iii) Construction of filter points / shallow	"	--	10	6	5
iv) Construction of medium/deep tubewells	"	--	20	5	5
v) Construction of tubewells	"	31	25	10	20
vi) Installation of submersible pumpsets with accessories at 65% subsidised cost	"	17	21	9	20
vii) Laying of underground pipelines	Mtrs.	21910	15000	14671	18000
viii) Installation of micro Irrigation system like dip /sprinkler etc at 90% subsidy	Nos.	14	10	19	15
ix) Construction of New /replacement of existing Community Tubewells	Nos.	--	1	2	--
x) Area to be stabilized	Acre	100	100	218	100

### II. MEDIUM IRRIGATION

a) Potential created	"	--	--	--	--
b) Utilisation	"	--	--	--	--

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## 10 FLOOD CONTROL

Area provided with protection	Ha.	375	400	375	420
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## 11 COMMAND AREA DEVELOPMENT PROGRAMME

i) Area covered by field channels	-	--	--	--	--
ii) Area covered by land levelling	-	--	--	--	--

## 12 POWER

i) Transformer energised	Nos.	84	100	102	100
ii) Transformer enhanced	Nos.	42	50	33	50
iii) HT Lines	Kms.	10.97	15.00	20.79	20.00
iv) LT lines	Kms.	40.28	50.00	77.90	80.00
v) Strengthening of HT line	Kms.	0.50	3.00	1.32	2.00
vi) Strengthening of LT line	Kms.	22.92	25.00	38.00	40.00
vii) HT Industrial service	Nos.	20	25	20	25
viii) LT Industrial service	Nos.	85	100	62	65
ix) Agricultural service	Nos.	39	40	34	35
x) Domestic service	Nos.	14297	15000	11253	13000



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	xi) Commercial service	Nos.	1627	1700	1674	1700	
	xii) One hut one Bulb service	Nos.	2			10	
	xiii) Street lights (new)	Nos.	369	20	305	40	
	xiv) Underground cable laid HT	Kms.	1.15	2.20	3.27	5.98	
	xv) Underground cable laid LT	Kms.	11.27	17.99	16.62	25.94	
	xvi) Conversion of overhead services into underground cable system	Kms.	408	700	621	600	
	xvii) Conversion of overhead ST lights	Kms.	49	75	24	50	
	xviii) Erection of 11 KV transformer	Nos.	12	10	5	5	
	xix) Replacement of defective/Stuck up EM Meters by ES	Nos.				54100	
<b>13</b>	<b>RENEWABLE ENERGY</b>						
	i) Energy Education park	Activity	--	1	1	--	
	ii) 3 Kwp Power plant	Nos.	--	1	1	--	
	iii) 5 Kwp Power plant	Nos.	--	1	1	--	
	iv) 10 Kwp Power plant	Nos.	--	1	1	--	
	v) Solar street lighting (CFL)	Nos.	100				
	vi) Solar Street Lighting (LED)	Nos.	100	500	500	500	
	vii) FRP Biogas	Nos.	50	50	50	50	
	viii) LED bulbs	Nos.	1050	1000	1000	1000	
	ix) Information and publicity awareness	Activity	5	5	5	5	

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## 14 INDUSTRIES

### I. VILLAGE & SMALL INDUSTRIES

#### i) Small scale Industries

a) Units functioning	000s	0.103	0.103	0.103	0.120
b) Production	Rs. Lakhs	12000	12000	12000	19662
c) Persons employed	000s	0.800	0.800	1.114	1.349

#### ii) Coir Industry

a) Production of Yarn	000 tonnes	0.600	0.600	0.550	0.600
b) Production of other items	000 tonnes	1.000	1.000	0.960	1.000
c) Employment	000s	0.500	0.500	0.480	0.500

#### iii) Handicrafts

a) Production	Rs.Lakhs	2200.00	4000.00	3513.00	4000.00
b) Employment	000s	7.026	10.000	9.368	9.600

#### iv) Khadi & Village Industries within the purview of KVIC

a) Production	Rs.Lakhs	60.84	62.00	74.83	84.00
b) Employment	000s	0.150	0.150	0.150	0.175

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				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
v)	District Industries Centre No. of artisans assisted	000s	1.115	1.300	1.144	1.500	
vi)	Training	Nos.	1109	1500	600	1500	
vii)	Development of Handicrafts	Nos.	1094	1750	425	1750	
viii)	Development of Coir Industries	Nos.	599	750	375	750	
ix)	Marketing & Publicity	Nos.	30	150	40	150	
x)	Development of Silk Industries	Training in Nos. / Grant to units	--	75	60	75	
xi)	Motivation of unemployed persons to start Self Employed Enterprises (Mupses)	persons	214	1000	250	1000	
xii)	Motivation of entrepreneurs to start industries and fiscal assistance to industries	persons	34	27	38	40	
<b>15</b>	<b>HANDLOOMS</b>						
i)	Apex & Primary Weavers Co-operatives	Nos.	16	16	16	13	
ii)	Spinning Mills	Nos.	2	2	2	2	
<b>16</b>	<b>TRANSPORT</b>						
	<b>I. ROADS</b>						
i)	State Highways	Kms.	9	9	9	12	
ii)	Major District Roads	Kms.	30	30	30	35	

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	iii) Rural Roads	Kms.	27	27	27	30	

## II. MINOR PORTS

Traffic Handled at Karaikal port	Million Tonnes	4.89	8.00	6.00	7.00
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### 18 Information Technology

1. Setting up of State Data Centre	No.	--	1	1	--
2. State Wide Area Network					
i) PoPs	"	12	--	--	--
ii) Horizontal Offices	"	64	100	100	53
3. Common Service Centre	"	--	66	42	22
4. State Services Gateway	"	--	145 eforms	28	117
5. State Portal	"	--	1	1	--
6. Capacity Building					
a) eGPX course	"	2	2	2	--
b) eGov Project Life Cycle	"	--	1	1	2
c) BPR training	"	--	--	--	2
7. e-District	"	--	--	--	--
8. Training					
a) Office Automation	"	120	80	80	100
	"	--	--	--	1

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	9. Content Service Provider State Portal	"	--	1	--	1	
<b>19</b>	<b>FORESTRY &amp; WILD LIFE</b>						
	a) No. of seedlings to be distributed for afforestation	Nos.	182985	350000	150000	200000	
	b) Observation of Vanamahotsava	No. of events	4	4	4	4	
	c) Observation of Wild life Week	No. of events	4	4	4	4	
	<b>GENERAL ECONOMIC SERVICES</b>						
<b>20</b>	<b>TOURISM</b>						
	I) International tourist arrivals	Nos.	83291	84000	88077	86000	
	ii) Domestic tourist arrivals	Nos.	1188093	1200000	1297192	1300000	
	iii) Accomodation available						
	a) No. of rooms	Nos.	5616	5650	5164	6000	
	b) No. of beds	Nos.	12490	12500	10946	12000	
<b>21</b>	<b>CIVIL SUPPLIES</b>						
	(i) Expansion and Strengthening of PDS	Nos.	All the card holders are provided with PDS items	All the card holders are provided with PDS items	All the card holders are provided with PDS items	All the card holders are provided with PDS items	

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(ii) Supply of LPG Connection to BPL families at free of cost	Nos.	All the BPL families are provided with free LPG connection.	All the BPL families are provided with free LPG	All the BPL families are provided with free LPG connection.	All the BPL families are provided with free LPG connection.	

## SOCIAL SERVICES

### 22 EDUCATION

#### I. ELEMENTARY EDUCATION

##### i) Classes I-V (Age group 6-10)

##### a) Total Enrolment

Boys	Nos.	54104	56354	53398	53398
Girls	"	51339	53166	50634	50634
<b>Total</b>	"	<b>105443</b>	<b>109520</b>	<b>104032</b>	<b>104032</b>

##### Percentage to age groups

Boys	Percentage	103	108	102	102
Girls	"	102	106	101	101
<b>Total</b>	"	<b>103</b>	<b>107</b>	<b>102</b>	<b>102</b>

##### b) Enrolment of Scheduled Caste students

Boys	Nos.	10620	10365	10277	10277
Girls	"	9968	9931	9492	9492
<b>Total</b>	"	<b>20588</b>	<b>20296</b>	<b>19769</b>	<b>19769</b>

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

Percentage to age groups

Boys	Percentage	127	124	123	123
Girls	"	125	124	119	119
<b>Total</b>	"	<b>126</b>	<b>124</b>	<b>124</b>	<b>121</b>

**c) Enrolment of Scheduled Tribe students**

Boys	Nos.				
Girls	"				
<b>Total</b>	"				

Percentage to age groups

Boys	"				
Girls	"				
<b>Total</b>	"				

ii) Classes VI-VIII (Age group 11-13)

a) Total Enrolment

Boys	Nos.	34198	36442	33724	33724
Girls	"	31925	34502	31706	31706
<b>Total</b>	"	<b>66123</b>	<b>70944</b>	<b>65430</b>	<b>65430</b>

Percentage to age groups

Boys	Percentage	107	114	105	106
Girls	"	104	104	103	103
<b>Total</b>	"	<b>105</b>	<b>104</b>	<b>104</b>	<b>104</b>

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

b) Enrolment of Scheduled Caste students

Boys	Nos.	6745	7101	6283	6283
Girls	"	6522	6933	5979	5979
<b>Total</b>	"	<b>13267</b>	<b>14034</b>	<b>12262</b>	<b>12262</b>

Percentage to age groups

Boys	Percentage	131	138	128	128
Girls	"	121	145	117	117
<b>Total</b>		<b>126</b>	<b>139</b>	<b>122</b>	<b>122</b>

c) Enrolment of Scheduled Tribe students

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## II. SECONDARY EDUCATION

i) Classes IX-X

a) Total Enrolment

Boys	Nos.	23559	23571	22685	22685
Girls	"	22808	22405	21549	21549
<b>Total</b>	"	<b>46367</b>	<b>45976</b>	<b>44234</b>	<b>44234</b>



Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

b) Enrolment of Scheduled Caste students

Boys	Nos.	4976	3791	4443	4443
Girls	"	4712	3585	4292	4292
<b>Total</b>	"	<b>9688</b>	<b>7376</b>	<b>8735</b>	<b>8735</b>

Percentage to age groups

Boys	Percentage	146	111	130	130
Girls	"	146	111	133	133
<b>Total</b>		<b>146</b>	<b>111</b>	<b>132</b>	<b>132</b>

ii) Classes XI-XII

a) Total Enrolment

Boys	Nos.	15062	13258	16558	16558
Girls	"	17229	15550	18429	18429
<b>Total</b>	"	<b>32291</b>	<b>28808</b>	<b>34987</b>	<b>34987</b>

b) Enrolment of Scheduled Caste students

Boys	Nos.	2715	2121	2939	2939
Girls	"	3112	2567	3394	3394
<b>Total</b>	"	<b>5827</b>	<b>4688</b>	<b>6333</b>	<b>6333</b>

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

Percentage to age groups

Boys	Percentage	84	66	91	91
Girls	"	103	85	112	112
<b>Total</b>		<b>93</b>	<b>75</b>	<b>102</b>	<b>102</b>

### III. TEACHERS

i) Primary Classes I-V	Nos.	1401	1401	1514	1514
ii) Middle Classess VI-VIII	"	1052	1052	1002	1002
iii) Secondary Classess IX-X	"	3154	3154	3484	3484
iv) Higher Secondary Classes XI-XII	"	5710	5710	6443	6443

### 23 HIGHER & TECHNICAL EDUCATION

#### (A) Enrolment of Students

i) Arts & Science College	Nos.	9472	11159	9914	11159
ii) Engg. Diploma Level	"	4304	5502	3076	5502
iii) Engg. Degree Level	"	2520	3484	3257	3484
iv) B.Ed. / D.T.Ed.	"	163	200	140	200

#### (B) Financial Assistance under Perunthalaivar Kamarajar Financial Assistance Scheme

No of Beneficiaries	7813	8284	7426	15510
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Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

### MEDICAL & PUBLIC HEALTH

#### 24 HEALTH AND FAMILY WELFARE

i)	Hospital (Old & New)						
	a) Urban	Nos.	9	9	9	9	
	b) Rural	"	--	--	--	--	
ii)	PHC(Old & New)						
	a) Urban	Nos.	15	15	15	15	
	b) Rural	"	24	24	24	24	
iii)	Beds						
	a) Urban Hospitals & Dispensaries	Nos.	--	--	4939	4941	
	b) Rural Hospitals & Dispensaries	Nos.	--	--	--	--	
	c) Bed : Population Ratio	Ratio	1:470	1:570	1:576	1:500	
iv)	Nurse : Doctor Ratio	"	1:2.20	1:2.20	1:1.99	1:1.95	
v)	Doctor : Population Ratio	"	1:1990	1:2100	1:2170	1:2200	
vi)	Health Centres						
	a) Sub Centres	Nos.	81	81	81	82	
	b) Primary Health Centres	"	39	39	40	41	
	c) Community Health Centre / First Referral Centres	"	4	4	4	4	
	e) Construction	"	1	7	5	7	

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

vii)	Maternity and Child Welfare Centres	Nos.	5	5	5	5	
viii)	Family Welfare (Sterilization)	Nos.	8310	10020	8748	10000	
ix)	Training and Employment of Multipurpose workers	Nos.	260	385	72	270	

## 25 INDIAN SYSTEM OF MEDICINE & HOMEOPATHY

1.	Ayurveda Clinics	Nos.	17	--	--	--	
2.	Siddha Clinics	Nos.	13	--	--	--	
3.	Homeopathy Clinics	Nos.	5	--	--	--	
4.	Unani	Nos.	--	--	--	--	

## 26 FOOD & DRUGS TESTING

I. Food and Excise samples							
	Food Samples (Survey act and	Nos.	595	1100	836	950	
	Excise samples (Liquour, IMFL, etc.)	Nos.	1028	1600	1980	1800	
II. Forensic Samples							
	(Viscera, stomach wash, blood for alcohol, Misc. etc.)	Nos.	2108	3200	2796	2500	
III. Drug Samples							
	(Tablet and allied samples)	Nos.	21	25	136	200	

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	IV. Microbiological Samples (Water and food samples)	Nos.	2498	3200	3778	3500	
<b>26</b>	<b>DRUGS CONTROL</b>						
	i) Issue of Drug Licence to Manufactures (Fresh/Renewal)	Nos.	13	30	32	50	
	ii) Issue of Drug Licence to Retailers (Fresh/Renewal)	Nos.	125	220	179	150	
<b>27</b>	<b>FOOD SAFETY</b>						
	Inspection, Licencing and Registration of Food Business Operators in the U.T. of Puducherry	Nos.	1972	2000	1858	2250	
<b>27</b>	<b>WATER SUPPLY &amp; SANITATION</b>						
	i) Urban Water Supply						
	a) No. of Habitations	Zones	2	2	2	2	
	b) Population Coverage	Nos.	69977	70600	70600	80000	
	ii) Rural Water Supply under PMGY						
	a) No. of Habitations	Nos.	50	50	50	60	
	b) Population covered	Nos.	34793	40000	40000	45000	

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**28 HOUSING**

i) Construction of low cost dwelling units development of housing colonies / house sites and grant of house construction subsidies	Persons	2631	3000	3000	3000	
ii) Distribution of free housesites to landless labourers in rural area	Nos.	118	300	1024	300	
iii) Construction of quarters for Govt. Servants	Nos.	4	5	5	6	
iv) Construction of Fire Station & Quarters for Fire Service personnel	Nos.	2	1	1	--	
v) Financial assistance to Housing	No. of Societies	26	26	25	25	
vi) Housing Assistance to BPL families (IAY)	Nos.	83	412	32	412	
vii) Construction of tenements for slum dwellers under SUP	No. of tenements	--	68	32	96	
viii) Imparting training to skilled and skilled labourers	No. of Trainees	--	135	--	135	
ix) Financial assistance to BPL families for conversion of Huts into pucca houses (Shelter for houseless poor)	No. of families	1995	3000	2597	3000	
x) Construction of tenements for urban dwellers and roadside encroachers under	No. of tenements	312	1000	368	905	
xi) Pondicherry Chief Minister's Sanitation Scheme	No. of families	--	--	--	5000	

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**29 URBAN DEVELOPMENT**

a) Local Bodies- Non-Remunerative schemes

i) Civic Improvement works	No.of works	300	300	300	300
ii) Installation of electrical creamatorium	Nos.	7	15	2	5
iii) Training & Visits	Nos.	2	2	2	2

c) Integrated urban development programme

Persons	90000	55000	55000	60000
No. of habitations	2 zones	2 zones	2 zones	2 zones

d) Environmental improvements in urban  
slums(MNP)

No. of Beneficiaries	12900	7500	5700	6500
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e) Financial asst. for sanitation, solid & liquid  
waste management

No. of Municipalities	4	4	4	4
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Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	f) Comprehensive Underground Sewerage Scheme for Puducherry		27 kms of sewer lines were laid. The physical progress for the sewerage treatment plants at Lawspet, Dubrayapet, Kanaganeri were 99%, 81% and 62% respectively	The project will be completed in all aspects	61 kms of sewer lines were laid. The sewerage treatment plants at Lawspet and Dubrayapet, were completed. 85% of the works of sewerage Treatment	The project will be completed and commissioned in order to dispose the sewerage after secondary treatment.	
	g) procurement and operationalisation of Buses	Nos.	10 A/C buses procured and operationalise of 20	Standard & 20 Mini	19 standard and 15 Mini Buses were procured and operationalised	1 Standard and 5 Mini Buses will be procured	
<b>30</b>	<b>LABOUR</b>						
	<b>I. Conciliation</b>						
	i) Cases Disposed	No. of Cases	285	300	300	300	
	ii) Training programme	No. of programmes	5	4	3	3	



Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

## II. Enforcement

i) Inspection of Shop & Establishments	No. of Shops & Estt.	15423	14000	14000	14000	
ii) Villages Inspected	No. of villages inspected	120	120	120	120	

## III. Women Welfare Centre

i) Training of women	No. of women	400	400	400	400	
ii) Noon meals for children	No. of children	400	400	400	400	

## IV. Inspector of Factories

i) No. of Inspection to be conducted under Boilers Act	No. of Factories	1900	1900	1900	1900	
ii) No. of tests to be conducted under Boilers Act	No. of vessels	200	200	200	200	
iii) No. of workers medically examined	No. of workers	3000	3000	3000	3000	
iv) No. of workers given safety Training	"	3600	3600	3600	3600	
v) Conduct safety seminar/week/day	"	5	5	5	5	

## V. Employment exchanges

i) Registration	Nos.	26000	26310	28400	28500	
ii) Renewals	"	22180	22180	31836	32836	
iii) Sponsoring	"	30000	32000	34000	36000	
iv) Job Mela	"	3	8	7	8	
v) Exhibition (Career Guidance)	"	1	1	1	1	
vi) Seminars	"	30	30	30	30	

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

#### VI. Physically Challenged Person

i) Registration	"	240	220	220	220
ii) Renewals	"	1000	1000	1100	1100
iii) Sponsoring of candidates	"	1050	1000	1000	1000

#### VII. Craftsmen Training Institutes

i) Govt. ITI Men, Puducherry	No. of trainees	466	500	480	482
ii) Govt. ITI Women, Puducherry	"	300	310	300	310
iii) Govt. ITI Men, Karaikal	"	378	400	400	400
iv) Govt. ITI Women, Karaikal	"	115	115	115	115
v) Govt. ITI, Mahe	"	105	105	105	105
vi) Govt. ITI Men, Yanam	"	126	126	126	126
vii) Govt. ITI, Nettapakkam	"	105	105	105	105
viii) Govt. ITI, Bahour	"	42	42	42	42
ix) Govt. ITI, Villianur	"	84	84	84	84

#### VIII. Apprenticeship training

i) Training place	No. of Places	1500	1500	1500	1500
ii) No. of Apprentices engaged	No. of	730	735	732	750
iii) Establishment covered	No. of	321	341	340	350
iv) Trades to be covered	No. of trades	50	60	60	60

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

### IX. Vocational Training Improvement

<b>Centre of Excellence</b>	No. of trainees	65	65	65	65
i) Unorganised labour welfare society	No. of workers	2500	2200	2500	2500
ii) Franco Indian Vocational Training Institute	No. of trainees	--	100	100	100

### 31 WELFARE OF SCHEDULED CASTES

a) Implementation of welfare schemes to SC students - Scholarships	No. of students	35712	35000	35000	36000
- Laptops	No. of students	--	2000	2404	2000
- Retention Scholarship	No. of students	--	--	--	5000
b) Welfare measures to uplift to SC people	Persons	254069	260000	260000	270000
c) Assistance to SC Corporation	Persons	883	1000	1000	1000
d) Providing Civic and basic amenities to the areas of SCs	No. of Works	50	50	58	70

### 32 SOCIAL SECURITY & SOCIAL WELFARE

a) Integrated Welfare Programme for the Children	No. of inmates / persons	1300	1700	1400	1900
b) Welfare of the Aged and Senior Citizens	No. of inmates / persons	300	350	350	400
c) Grant-in-aid	Organisation	14	20	20	25

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	d) Welfare of Backward Class	No. of inmates / persons	35000	36000	36000	37000	
	e) Welfare programme for disabled persons	No. of inmates / persons	22000	22000	22000	23000	

### 33 EMPOWERMENT OF WOMEN AND CHILD DEVELOPMENT

#### i) Child Welfare(ICDS Units Beneficiaries)

a. Mothers	Nos.	9440	10000	10000	10000
b. Children	Nos.	26030	26000	26000	30000

#### ii) Women Welfare

a. Hostel for Working Women	Nos.	2	2	1	1
b. Beneficiaries Admitted	Nos.	65	65	65	65

#### iii) Welfare of Destitute and Poor

a. Financial Assistance					
i. Women(Beneficiaries)	Nos.	7108	1997	1997	4247
ii. Old age Pension Beneficiaries	Nos.	123148	123148	144847	144847

Sl. No.	Item	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target Proposed	Remarks
				Target	Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**34 OTHER ADMINISTRATIVE SERVICES**

**I. Hindu Religious Institutions**

i) Financial assistance to Religious Institutions for carrying out renovation, grant to renowned temples for renovation and assistance under Oru Kala Pooja	Nos.	111	119	119	145
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**II. Commercial Taxes**

Monitoring and support services for generating resources and enforcement of VAT	Rs.in crores	1313.13	1510.00	1420.00	1500.00
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