

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES  
DRAFT ANNUAL STATE PLAN (2016-17) - FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2014-15	Annual Plan 2014-15	Annual Plan 2015-16				Annual Plan 2016-17 Proposed	
			Total Actual Achievement	Actual Achievement (Women Component)	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
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**AGRICULTURE**

1		Integrated Programme for promotion of Agriculture production and Technology	1846.11	5.00	1902.12	5.00	1566.21	7.00	2165.60	8.00
2		Promotion of Agriculture Mechanization	146.88	0.00	154.00	0.00	97.35	0.00	135.50	0.00
3		Integrated Horticultural development Programme through Diversification in Agriculture and Precision Farming	560.34	10.00	1356.08	20.00	701.91	23.00	999.50	25.00
4		Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	481.18	5.00	490.00	5.00	161.86	10.00	274.00	10.00
		<b>Sub-Total</b>	<b>3034.51</b>	<b>20.00</b>	<b>3902.20</b>	<b>30.00</b>	<b>2527.33</b>	<b>40.00</b>	<b>3574.60</b>	<b>43.00</b>

**ANIMAL HUSBANDRY**

5		Programme for improvement of livestock and Poultry Breeding and Production	261.07	26.11	412.75	41.28	205.10	20.51	240.35	24.04
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**FISHERIES**

6		Development of Fresh Water/brackish water aquaculture and setting up of aquarium, ornamental fish breeding centre	64.25	64.25	95.54	--	87.11	--	104.04	--
7		Development of shore based facilities and assistance to small scale fishermen	1382.75	1382.75	414.73	--	793.88	--	487.66	--
8		Welfare and relief for fishermen during lean seasons and natural calamities	1950.90	1950.90	2107.69	--	2479.77	--	3977.50	--
		<b>Sub-Total</b>	<b>3397.90</b>	<b>3397.90</b>	<b>2617.96</b>	<b>0.00</b>	<b>3360.76</b>	<b>0.00</b>	<b>4569.20</b>	<b>0.00</b>

**COMMUNITY DEVELOPMENT**

9		Community Development Programme	388.37	388.37	500.00	0.40	428.62	0.33	550.00	0.40
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**INDUSTRIES**

10		Training	182.57	19.53	270.00	45.00	143.05	12.50	276.05	37.50
11		Development of handicrafts	89.55	9.51	100.00	16.88	71.89	3.75	102.70	15.00
12		Development of coir industries	57.46	8.54	92.00	11.64	42.72	5.63	415.00	11.25
13		Development of Silk Industries	14.79	0.00	15.00	1.02	10.18	0.80	16.95	0.90

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(0)	(1)	(2)	(3)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
14		Promotion Campaign for attracting foreign investment Marketing and Publicity	98.89	0.21	110.00	0.38	94.88	0.26	178.00	0.38
14		Motivation of Entrepreneurs to start Industries and Fiscal Assistance to Industries( Mupses)	566.32	361.85	550.00	432.98	509.90	350.21	761.00	362.50
		<b>Sub-Total</b>	<b>1009.58</b>	<b>399.64</b>	<b>1137.00</b>	<b>507.90</b>	<b>872.62</b>	<b>373.15</b>	<b>1749.70</b>	<b>427.53</b>
<b><u>EDUCATION</u></b>										
15		Pre-primary education	1.95	0.96	6.10	2.99	5.47	2.68	10.70	5.24
16		Universalisation of Elementary Education for the age group of 6-14 years	3664.03	1585.79	3801.42	1862.70	3289.45	1611.83	5119.75	2508.68
17		Free supply of Text books, Stationery, Uniforms and footwear to poor children.and provision of transport facilities to students	2192.72	1074.43	3433.37	1682.35	1937.65	949.45	7344.24	3598.68
18		Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior Colleges	5667.04	2776.85	7315.93	3584.81	7138.90	3498.06	11707.84	5736.84
18		Strengthening and Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National Service Scheme and Community Service Scheme	737.34	361.30	724.79	355.15	814.31	399.01	1700.76	833.37
		<b>Sub-Total</b>	<b>12263.08</b>	<b>4213.53</b>	<b>11480.19</b>	<b>7487.99</b>	<b>9896.33</b>	<b>6461.03</b>	<b>20763.54</b>	<b>12682.81</b>

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**MEDICAL & PUBLIC HEALTH**

20		Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	8969.77	896.98	10145.57	1014.56	8987.51	898.75	13593.07	1359.31
21		Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)	1788.41	178.84	3463.46	346.35	2608.96	260.90	4649.27	464.93
22		Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filariasis, Malaria, etc.	428.15	42.82	514.60	51.46	386.18	38.62	565.14	56.51
23		Establishment of Government Medical Colleges and Strengthening of Health Educational Institutions	7470.04	747.00	9755.00	975.50	10809.24	1080.92	17560.00	1756.00
24		Improvements to Employees State Insurance Scheme	89.17	8.92	136.00	13.60	86.46	8.65	142.00	14.20
25		Scheme for providing Tertiary Health Care Services to BPL families through Insurance Coverage and financial assistance	370.00	37.00	850.00	85.00	789.50	78.95	1000.00	100.00
26		Strengthening of Directorate of Health and Family Welfare Services, Ponds & Offices of the Dy. Directors / Development of Information, Education and Communication Services	1201.52	120.15	1735.37	173.54	515.87	51.59	2431.86	243.19

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27		Life Style Modification Programme	47.30	4.73	100.00	10.00	48.15	4.82	102.00	10.20
28		Training Institute for Health Personnel	0.50	--	5.00	0.20	0.00	0.00	5.00	1.00
29		Emergency Medical Care and Rapid Health Services	40.00	4.00	70.00	7.00	0.00	0.00	100.00	10.00
<b><u>Centrally Sponsored Schemes</u></b>										
30		National Health Mission	2119.20	211.92	3527.58	352.76	1773.99	177.40	4100.00	410.00
31		Human resource in Health and Medical Education	252.58	25.26	697.42	69.74	97.30	9.73	145.00	14.50
32		National AIDS and STD Control Programme	427.89	42.79	500.00	50.00	315.42	31.54	500.00	50.00
<b>Sub-Total</b>			<b>23204.53</b>	<b>2320.40</b>	<b>31500.00</b>	<b>3149.70</b>	<b>26418.58</b>	<b>2641.86</b>	<b>44893.34</b>	<b>4489.83</b>
<b><u>HOUSING</u></b>										
33		Slum upgradation Programme	322.26	32.23	600.00	60.00	613.96	61.40	1500.00	150.00
34		Financial Assistance to BPL families for conversion of huts into pucca houses (Shelter for Houseless poor)	1781.05	178.11	2845.55	284.56	2856.71	285.67	5525.00	552.50
35		Distribution of free house-site to landless labourers in rural areas. (granting subsidy assistance for construction of houses)	240.78	24.08	177.50	17.75	136.12	13.61	700.00	70.00

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(0)	(1)	(2)	(3)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
36		Grant of subsidy for construction of low cost dwelling units for SC people	3430.64	343.06	4258.00	425.80	4553.14	455.31	7900.00	790.00
		<b>Sub-Total</b>	<b>5774.73</b>	<b>577.47</b>	<b>7881.05</b>	<b>788.11</b>	<b>8159.93</b>	<b>815.99</b>	<b>15625.00</b>	<b>1562.50</b>
<b><u>WELFARE OF SCHEDULED CASTES</u></b>										
37		Implementation of Welfare Schemes to SC students	3719.98	372.00	4412.00	441.20	2988.62	298.86	4865.50	486.55
38		Welfare measures to uplift SC people	1176.39	117.64	2333.00	233.30	2640.64	264.06	2800.00	280.00
		<b>Sub-Total</b>	<b>4896.37</b>	<b>489.64</b>	<b>6745.00</b>	<b>674.50</b>	<b>5629.26</b>	<b>562.93</b>	<b>7665.50</b>	<b>766.55</b>
<b><u>LABOUR &amp; LABOUR WELFARE</u></b>										
39		Strengthening of the conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	131.95	13.20	192.80	50.00	191.79	50.00	218.39	50.00
39		Strengthening of the Director of Employment and Training	139.21	13.92	267.11	15.00	130.53	15.00	291.81	15.00
40		Expansion and improvement of Govt. Industrial Training Institutes and Setting up of new ITIs at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic Training Scheme and	655.44	65.54	744.72	250.00	560.47	250.00	1058.34	250.00

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41		Grant-in-aid to Franco Indian Vocational Training Institute and Puducherry unorganised Labourer's Welfare Society and the Puducherry Building and Construction Workers' Welfare Board.	205.90	20.59	146.34	68.00	146.34	68.00	666.30	68.00
		<b>Sub-Total</b>	<b>1132.50</b>	<b>113.25</b>	<b>1350.97</b>	<b>383.00</b>	<b>1029.13</b>	<b>383.00</b>	<b>2234.84</b>	<b>383.00</b>
<b><u>SOCIAL SECURITY &amp; SOCIAL WELFARE</u></b>										
42		Integrated welfare programme for the children	136.48	139.06	137.82	45.48	137.82	45.48	119.70	39.50
43		Welfare of aged and senior citizens	37.55	33.22	171.54	56.61	171.54	56.61	170.01	56.10
44		Welfare of Backward class people	530.60	1175.04	1302.43	429.80	1302.43	429.80	1009.71	333.20
45		Welfare programme for disabled persons	3687.18	3952.30	5274.35	1740.54	5274.35	1740.54	5666.52	1869.95
		<b>Sub-Total</b>	<b>4391.81</b>	<b>5299.62</b>	<b>6886.14</b>	<b>2272.43</b>	<b>6886.14</b>	<b>2272.43</b>	<b>6965.94</b>	<b>2298.75</b>
<b><u>EMPOWERMENT OF WOMEN &amp; CHILD DEVELOPMENT</u></b>										
46		Other Programmes for Welfare of Women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	814.50	814.50	779.16	779.16	285.30	285.30	685.00	685.00
47		Women Development Corporation	3043.28	3043.28	4488.42	4488.42	3650.74	3650.74	4489.19	4489.19

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48		Financial Assistance to OAP, widows, destitue & Transgender and distribution of free clothing to poor/economically backward pepole	12812.09	6406.05	22615.95	11307.98	24050.14	12025.07	30098.58	15049.29
49		Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (CSS)	24.01	24.01	50.15	50.15	17.97	17.97	50.15	50.15
50		National Social Assistance Programme (CSS)	928.66	928.66	893.68	893.68	893.72	893.72	1117.10	1117.10
51		National Mission for Empowerment of Women including Indra Gandhi Mathritva Sahyog Yojana (CSS)	45.64	45.64	91.26	91.26	20.00	20.00	171.00	171.00
52		Integrated Child Development Services Scheme	912.51	912.51	1300.00	1300.00	950.11	950.11	1300.00	1300.00
		<b>Sub-Total</b>	<b>18580.69</b>	<b>12174.65</b>	<b>30218.62</b>	<b>18910.65</b>	<b>29867.98</b>	<b>17842.91</b>	<b>37911.02</b>	<b>22861.73</b>
<b><u>NUTRITION</u></b>										
53		Provisding of Mid-day Meals and breakfast to poor students in Govt. & Govt. aided schools	1585.55	792.78	1825.65	912.83	1704.66	852.33	2500.00	1250.00
54		Nutrition component of ICDS	1121.07	560.54	700.00	350.00	377.61	188.81	1150.00	575.00
55		Integrated Child Development Service (CSS)	195.06	195.06	450.00	450.00	269.52	269.52	450.00	450.00
		<b>Sub-Total</b>	<b>2901.68</b>	<b>1548.37</b>	<b>2975.65</b>	<b>1712.83</b>	<b>2351.79</b>	<b>1310.66</b>	<b>4100.00</b>	<b>2275.00</b>
<b>Grand Total</b>			<b>78202.31</b>	<b>30948.95</b>	<b>103705.33</b>	<b>35928.77</b>	<b>95106.24</b>	<b>32684.79</b>	<b>147268.43</b>	<b>47772.14</b>