

**DRAFT ANNUAL STATE PLAN (2016-17) - PROPOSED OUTLAYS**  
**FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR**

(₹ in lakh)

| Sl. No. | Schemes                           | Annual Plan 2014-15 Actual Expenditure | Annual Plan (2015-16) |                         | Annual Plan 2016-17 (Proposed Outlay) |
|---------|-----------------------------------|--|-----------------------|-------------------------|---------------------------------------|
|         |                                   |  | Approved Outlay       | Anticipated Expenditure |                                       |
| (0)     | (1)                               | (2)                                    | (3)                   | (4)                     | (5)                                   |
| 1       | Grants to Voluntary Organisations | 26.02                                  | 31.01                 | 31.56                   | 35.00                                 |
|         | <b>Total</b>                      | <b>26.02</b>                           | <b>31.01</b>          | <b>31.56</b>            | <b>35.00</b>                          |