

**DRAFT ANNUAL STATE PLAN 2016-17 - PHYSICAL TARGETS AND ACHIEVEMENTS - PROPOSALS FOR SCSP**

Sl. No	Major Head / Sub-Head/Schemes	Unit	Annual Plan 2014-15 Actual Achievement	Annual Plan 2015-16		Annual Plan 2016-17 Target
				Target	Anticipated Achievement	(Proposed)
0	1	2	3	4	5	6

**1 AGRICULTURE AND ALLIED ACTIVITIES**

**I CROP HUSBANDRY**

**1) Integrated Programme for Promotion of Agricultural Production & Technology**

a)	Certified Seed Production	MT	23	50	23	50
b)	<b>Area to be covered under principal field</b>					
i	Rice	Hect	1485	1700	1485	1700
ii	Pulses	"	190	110	190	110
iii	Groundnut	"	25	150	25	150
iv	Gingelly	"	20	25	20	25
v	Cotton	"	103	6	103	6
vi	Sugarcane	"	100	100	100	100
c)	<b>Production of Principal field crops</b>					
i	Rice	MT	5877	6400	5877	6400
ii	Pulses	"	50	150	50	150

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iii	Groundnut	"	400	450	400	450
iv	Gingelly	"	20	25	20	25
v	Cotton	Bales	29	59	29	59
vi	Sugarcane	M.T	10000	10000	10000	10000

## 2) Promotion of Agriculture Mechanization

i	Distribution of tractors /mini tractor	Nos.	2	7	2	7
ii	Distribution of Power tillers	"	10	14	10	14
iii	Distribution of Improved/conventional Agriculture Implements	"	10	10	10	10
iv	Distribution of transplantors	"	16	11	16	11

## 3) Integrated Horticultural Development Programme through diversification in Agriculture and Precision Farming

### a) Area to be brought in

i	Vegetable	Hect.	186	120	186	120
ii	Fruits	"	8	0	8	0
iii	Tubers	"	14	0	14	0

### b) Area to be covered under Precision Farming

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## II MINOR IRRIGATION

### i) Integrated scheme for Development, Harvesting, Recharging and Conservation of Ground Water

a.	Laying of underground pipelines a subsidized cost	Nos.	12	12	12	12
b.	Installation of sprinkler/drip irrigation sets at subsidized cost	Nos.	3	6	3	6
c.	Construction of tubewell @ 65% subsidy	Nos.	2	2	2	2

## 2 ANIMAL HUSBANDRY

### 1) Veterinary Health Services, Medical Stores and Vaccine Depot.

i	Purchase of Medicines	Rs. In lakhs	46.00	46.00	46.00	46.00
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### 2) Special Livestock Breeding Programme

i	To start mini dairy at 100% subsidy by widows	Nos	100	100	100	100
ii	Milch Animals distributed to BPL farmers 75% (Rs.9000) subsidy	Rs. In lakhs	--	--	--	--

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3)	Cattle Breeding Services	Rs. in lakhs	--	--	--	--
4)	Livestock and Poultry Development	Rs. in lakhs	--	--	--	--
5)	Development of Veterinary College	Rs. in lakhs	160.00	160.00	160.00	160.00
6)	Distribution of Graded Bucks/Ram	Nos	200	200	200	200

### 3 CO-OPERATION

1	Investment, Assistance to business activities	No. of societies	61	61	61	61
2	Scheme for development, human resources, training and capacity building, publicity and propaganda, monitoring and evaluation	No. of societies	1	1	1	1

### 4 DAIRY DEVELOPMENT

1	Investment assistance to Dairy cooperatives for Business Expansion, new business activities and better performance	No. of Coop.Societies	--	1 (PCMPU)	--	1 (PCMPU)
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### 5 CIVIL SUPPLIES

i	Expansion and strengthening of Public Distribution system	All the Schedule Caste families under the APL & BPL are covered under these schemes				
ii	Supply of LPG connection with a stove and a cylinder at free of cost to BPL families	No. of families	--	--	--	--

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## 6 COMMUNITY DEVELOPMENT

1	Sports articles to MM/YM	Nos.	--	--	--	--
2	Rural Development Centre	Nos.	18	18	18	18
3	Conduct of Health Camp	Nos.	3	3	3	3
4	Const. of Community Hall / Recreation Centre/ Play Field	Nos.	1	1	1	1
5	Grant in aid to MM/YM	Nos.	--	--	--	--
6	Cash awards to MM/YM	Nos.	--	--	--	--
7	Incentive to Self Help Group	Nos.	--	--	--	--
8	Convenor allowance to MM/YM	Nos.	--	--	--	--
9	Special incentive awards to MM/YM	Nos.	--	--	--	--

## 7 POWER

1	<b>System improvement for reduction of Transmission and Distribution losses</b>		The addition / strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-dravidar areas.			
i	Energisation of Transformer	Nos.	1	3	1	3
ii	Enhancement of Transformers	Nos.	1	3	1	3
iii	HT line	Kms	0.500	0.500	0.500	0.500
iv	LT line	Kms.	1.250	1.250	1.250	1.250
v	Strengthening of LT line	Kms	--	--	--	--

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**2 Extension and development of power supply for Economically weaker section and street lights.**

i	LT line	Kms	--	--	--	--
ii	Strengthening of LT line	Kms	--	--	--	--
iii	OHOB services	Nos.	5	25	5	25
iv	Street Lights	Nos.	5	25	5	25

**3 Rural Electrification**

i	Energisation of Transformer	Nos	2	2	2	2
ii	Enhancement of Transformers	Nos	2	2	2	2
iii	HT line	Kms	0.250	0.500	0.250	0.500
iv	LT line	Kms	0.500	1.000	0.500	1.000
v	Strengthening of LT line	Kms	1.000	3.000	1.000	3.000

**8 INDUSTRIES**

1	Training	Persons	163	450	163	450
2	Development of Handicraft Industries	Persons	110	220	110	220
3	Development of Coir Industries	Persons	64	125	64	125

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4	Marketing & Publicity	Incl. Unit	4	15	4	15
5	MUPSES - Motivation of Unemployed Persons to Start Self Employed Enterprises	Persons	32	200	32	200

## 9 ROADS & BRIDGES

1	Rural roads	Kms	Development of major roads and bridges in SC dominated areas are undertaken on the basis of the SC population/habitation			
2	District and Other Roads	Kms				
3	Grant for Panchayat Rural & Local Development works	No. of works	13	15	13	15
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	2	3	2	3

## 10 EDUCATION

### School Education

#### Elementary Education and Literacy

1	Free supply of books. Stationery, Uniforms and footwear to poor students	Nos.	35000	45000	35000	45000
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### Higher & Technical Education

1	Strengthening of Post Matric Technical Education thro PIPMATE	Nos.	592	700	592	700
2	Development of Engineering College - PEC	Nos.	342	450	342	450
3	Setting up of Engineering College -PKIET	Nos.	109	115	109	115
4	Development of Co-Educational Arts and Science College - PONSHE Arts Colleges	Nos.	375	785	375	785
5	Strengthening of Govt. Teachers Training (B.Ed.) College at Karaikal (PONSHE B.Ed. College)	Nos.	44	100	44	100

### Art & Culture

1	Opening of New Branch Libraries & improvements to existing libraries	No. of Library	--	14	--	14
2	Establishment and Promoting open air cultural activities	Lakhs	--	4.00	--	4.00

### 11 MEDICAL AND PUBLIC HEALTH

1	Improvements/construction/opening of Sub-Centers, Rural/Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.				
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2 Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)

Nos.

3 Improvement to General Hospitals

Nos.

4 Improvement to Maternity Hospital & Child Health Services

Nos.

5 Improvements to Govt. Pharmacy

Nos.

6 Improvement to Ophthalmic Services

Nos.

7 Grand in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga

Nos.

8 Training of Women Nurses

Nos.

9 Improvements to Flaria Control and Malaria Eradication Programme

No specific targets can be fixed in respect of the Health Department as it is not possible to discriminate patients as SC and others at the time of treatment which provoke criticism from the public

## 12 WATER SUPPLY AND SANITATION

Grant for Panchayat Rural Water Supply

No. of works

11

25

11

25

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### 13 HOUSING

1	Financial assistance to housing Co-operatives	No of Society	19	25	19	25
2	Construction of low cost dwelling units development of housing colonies / house sites and grant of house construction subsidies	Persons	169	1500	169	1500
3	Land Acquisition and Development / Slum Upgradation Programme	No. of tenements	10	15	10	15
4	Housing Board Grant-in-aid	No. of flats	--	25	--	25
5	Financial assistance for BPL families for conversion of huts into pucca houses (Shelter for Houseless Poor)	No. of families	--	--	--	--
6	Basic Services to the Urban Poor and Integrated Housing and Slum Development Programme (JNNURM)	No. of dwelling units	492	2642	492	2642
7	Rajiv Awas Yojana	--	--	--	--	--
8	Slum Free City Planning under Rajiv Awas	--	--	--	--	--

### 14 URBAN DEVELOPMENT

1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	1200	1300	1200	1300
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2	Urban Infrastructure Governance and urban infrastructure development scheme for small and medium towns (urban Infrastructure and Development Scheme for Small and Medium Towns) (JNNURM)	No. of works	--	--	--	--
3	Financial Assistance to Municipalities for Revival of Cremation ground	No. of works	6	7	6	7
4	Financial Assistance to Municipalities for construction & improvement of buildings & civic improvement works	No. of works	7	8	7	8

## 15 TOURISM

1	Training programme for SC auto drivers	No. of works	--	150	--	150
2	Financial subsidy to SC entrepreneurs in the hospitality	No. of works	--	75	--	75

## 16 WELFARE OF SCHEDULED CASTES

1	Implementation of welfare schemes to SC students	Students	24000	25000	24000	25000
2	Welfare measures to uplift to SC people	Persons	215000	250000	215000	250000
3	Assistance to SC corporation	Persons	--	300	--	300
4	Providing civic and basic amenities to the areas of SCs	Works	50	50	50	60

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### 17 LABOUR AND LABOUR WELFARE

#### 1 Craftsman Training scheme and apprenticeship training schemes(CTS/ATS/ITI)

No of Trainees admitted in various trades	Candidates	300	350	300	350
<b>Apprentice training scheme</b>	Candidates	116	120	116	120

#### 2 Employment

New Registration	Candidates	5000	5500	5000	5500
Renewals	Candidates	4000	4000	4000	4000
Sponsoring of Registrants	Candidates	2500	2500	2500	2500

### 18 SOCIAL SECURITY & SOCIAL WELFARE

1	Integrated Welfare Programme for the Children	Inmates	50	50	50	50
2	Welfare of aged and senior citizens	Persons	5	5	5	5
3	Grant-in-aid	inmates	5	6	5	6
4	Welfare of backward class people	inmates	3360	3360	3360	3360
5	Welfare Programme for Disabled Persons	organisation	6560	6500	6560	6500

### 19 EMPOWERMENT OF WOMEN & CHILD DEVELOPMENT

1	Other Programme for the Welfare of Children	Nos.	300	300	300	300
2	Old Aged Pension Beneficiaries	Nos.	21746	21746	21746	21746

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## 20 NUTRITION

1	Nutrition component of Integrated Child Development Services	Nos.	8000	8000	8000	8000
2	Nutrition component of Integrated Child Development Services	Nos.	2000	2000	2000	2000
3	Provision of Midday Meals and Brakefast to Poor student studying in Govt. & Govt. aided school.	Nos.	35000	35000	35000	35000