

SCHEDULED CASTE SUB PLAN (SCSP)
DRAFT ANNUAL STATE PLAN 2016-17- FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(₹ in Lakh)

Sl. No.	Major Head / Sub-Head / Schemes	Annual Plan 2014-15	Annual Plan 2015-16				Annual Plan 2016-17 (Proposed)	
			Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
		Actual Expenditure under SCSP	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.
1	Agriculture	286.22	10810.00	765.00	6519.50	294.70	12324.00	1425.16
2	Animal Husbandry	241.60	2500.00	300.00	2177.36	215.00	2404.97	356.28
3	Dairy Development	50.00	500.00	29.50	500.00	29.50	1450.00	228.09
4	Fisheries	0.00	4500.00	0.00	5154.24	0.00	6503.64	860.53
5	Co-operation	260.00	2977.00	742.50	3577.00	742.50	3158.20	496.78
6	Community Developments & Panchayats	390.60	6286.16	466.06	4666.09	33.33	8713.45	650.44
7	Land Reforms	0.00	384.80	0.00	369.80	0.00	320.98	15.73
8	Minor Irrigation	108.26	2698.14	111.00	2087.11	89.81	6050.47	951.24
9	Flood Control	286.00	2802.75	286.00	3009.17	272.67	9173.32	1442.96
10	Power	584.82	9440.00	1085.00	5290.00	156.67	17713.00	2786.25
11	NCSE	0.00	60.00	0.00	60.00	0.00	0.00	0.00
12	REAP	0.00	220.00	0.00	20.00	0.00	180.00	28.31
13	Industries	90.86	5000.00	286.00	4639.60	133.79	19723.46	3080.20
14	Handlooms	0.00	1655.00	0.00	1655.00	0.00	1655.00	260.33

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0.	1.	2.	3.	4.	5.	6.	7.	8.
15	Port	0.00	1450.00	0.00	1200.00	0.00	2751.19	432.76
16	Roads & Bridges	833.50	11333.34	1000.00	12168.15	871.34	34479.27	5108.99
17	Road Transport	0.00	1701.77	0.00	1585.20	0.00	1851.65	291.26
18	Scientific Research	0.00	125.00	0.00	125.00	0.00	650.00	102.25
19	Information Technology & e- governance	0.00	1026.00	0.00	1075.00	0.00	2742.00	96.74
20	Ecology & Environment	0.00	120.00	0.00	119.71	0.00	132.00	20.76
21	Forestry & Wild Life	0.00	300.00	0.00	290.00	0.00	565.55	68.98
22	Secretariat Economic Services	0.00	2030.00	0.00	38.80	0.00	3050.00	479.77
23	Tourism	0.00	7110.69	111.00	6063.90	10.50	11001.03	1116.10
24	Statistics	0.00	140.00	0.00	140.00	0.00	154.00	3.46
25	Civil Supplies & Consumer Affairs	0.00	1040.14	150.00	875.02	150.00	1369.94	178.82
26	Weights and Measures	0.00	15.00	0.00	5.03	0.00	20.00	3.15
27	Education	1307.41	40068.50	1725.00	34297.59	1090.71	61591.64	8523.72
28	Medical & Public Health	3387.74	35547.00	3665.00	32208.10	3444.72	58166.34	8371.72
29	Water Supply & Sanitation	870.00	16134.28	900.00	14843.86	648.44	65754.56	3028.74

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0.	1.	2.	3.	4.	5.	6.	7.	8.
30	Housing	3570.64	13411.50	4818.00	10562.20	5042.24	23234.49	3237.94
31	Urban Development	743.18	14800.81	959.54	12586.14	959.20	36476.51	1663.69
32	Information & Publicity	0.00	150.00	0.00	182.00	0.00	370.39	58.26
33	Welfare of SCs	7060.18	10076.00	9822.00	9860.54	9427.76	11602.00	1819.49
34	Labour & Labour Welfare	87.41	1531.41	100.09	1181.41	60.76	2396.19	353.26
35	Social Security & Social Welfare	1148.84	9046.64	1400.00	12643.09	1539.87	15397.80	2241.18
36	Empowerment of Women & Development of Children	3022.42	30429.58	4561.00	30638.01	5431.78	38115.83	5579.52
37	Nutrition	595.56	3722.44	614.00	3322.44	533.72	4900.00	574.15
38	Stationery & Printing	0.00	743.66	0.00	643.66	0.00	853.40	134.24
39	Public Works	34.00	11659.39	44.00	8370.52	26.19	11075.69	1742.21
40	Other Administrative Services	0.00	6453.00	24.00	5249.76	24.00	11223.62	1262.11
Grand Total		24959.24	270000.00	33964.69	240000.00	31229.20	489295.58	59075.55