WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES ANNUAL PLAN 2015-16 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC

SI.	Major Head / Sub-head / Schemes	Unit	Annual Plan 2013-14	Annual Plan (2014-15)		Annual Plan 2015-16 Target
No.			Actual Achievement	Target	Anticipated Achievement	Approved
(0)	(1)	(2)	(3)	(4)	(5)	(6)
	AGRICULTURE					
1	Integrated programme for promotion of Agricultural production and Technology					
	a) Cultivation of Fodder Crops by SHG's	Hects.	40	20	20	10
	b) Conduct of Training Programmes to Farm Women	Nos.	5	4	4	5
2	Promotion of Agricultural Mechanization					
	a) Distribution of Improved Agrl. Implements	Nos.	0	2	2	5
	b) Distribution of Conventional Agrl. Implements	Nos.	0	2	2	5
3	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming					
	a) Cultivation of Country Vegetables	Hects.	62	50	50	40
	b) Distribution of Coconut Seedling to SHG's	Nos.	118	200	200	200

SI.	Major Head /	Unit	Unit Annual Plan An 2013-14 Actual	Annual Plan	(2014-15)	Annual Plan 2015-16 Target
No.	Sub-head / Schemes	Cint	Actual Achievement	Target	Anticipated Achievement	Approved
(0)	(1)	(2)	(3)	(4)	(5)	(6)
4	Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water					
	a) Installation of Micro Irrigation system like Drip / Sprinkler sets to Women Farmers	Nos.	15	10	10	25
	ANIMAL HUSBANDRY					
5	Programme for improvement of Livestock and Poultry breeding and production	3 Milch cow in 1 unit	800			100% subsidy to SC widows for 100 units at Rs.25,000/- each
	<u>FISHERIES</u>					
6	Development of fresh water acquaculture and setting up of aquarium, ornamental fish breeding centres	Nos.		40	34	50
7	Development of shore based facilities, ice plants service unit, infrastructure facilies and quick transport facilities and assistance to small scale fishermen	Nos.	72	180	102	300

SI.	Major Head /	Unit	Annual Plan 2013-14	Annual Plan	(2014-15)	Annual Plan 2015-16 Target
No.	Sub-head / Schemes	Umt	Actual Achievement	Target	Anticipated Achievement	Approved
(0)	(1)	(2)	(3)	(4)	(5)	(6)
7	Training to Fishermen, Fisherwomen and Fisheries personnel	Nos	44			100
8	Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing union and fishermen co-op. societies	Nos.				
9	Supply of fishery requisites to fishermen	Nos.				
10	Welfare and relief for fishermen during lean seasons and natural calamities	Nos.	8500	9000	8500	10500
	COMMUNITY DEVELOPMENT					
11	Community Development Programme	Nos.	3865	200	200	1000
12	Purchase of Sports article to Mahila Manadals/Yuvak Mandals	Nos.	105	50	50	6
13	Maintenance of Rural Development Centre	Nos	1	6	6	6
14	Maintenance of A.N.P. Gardens	Nos	1	1	1	1
15	Cash Awards to MM / YM	Nos.	7	0	0	0

SI.	Major Head /	Unit	Annual Plan 2013-14	Annual Plan (2014-15)		Annual Plan 2015-16 Target
No.	Sub-head / Schemes	Cint	Actual Achievement	Target	Anticipated Achievement	Approved
(0)	(1)	(2)	(3)	(4)	(5)	(6)
16	Incentive to Self Help Group Members for women	Nos.	10	0	0	0
17	Grand-in-aid to MM/YM	Nos.	32	20	20	4
18	Construction of Community Hall/Recreation Centre/Play Field	Nos.	1	2	2	4S
	INDUSTRIES					
19	Training	Persons	1282	1800	599	1800
20	Development of Handicrafts	Persons	454	1125	785	1125
21	Development of Coir Industries	Persons	541	776	498	776
22	Marketing & Publicity	Persons	6	13	14	13
23	Development of Silk Industries	Persons	51	68	57	58
24	Motivation of Entrepreneer to strat industries	Persons	153	350	82	700
	EDUCATION					

25 Pre-primary education

Nos.

Opening of Pree primary Schools

SI.	Major Head / Sub-head / Schemes	Unit	Annual Plan 2013-14	Annual Plan (2014-15)		Annual Plan 2015-16 Target
No.			Actual Achievement	Target	Anticipated Achievement	Approved
(0)	(1)	(2)	(3)	(4)	(5)	(6)
26	Universalisation of Elementary education for the age group of 6-14		Upgradation of Primary Schools into Middle Schools and Strengthening os Schools			
27	Free supply of Text books, Stationery, uniforms and footwear to poor children studying in Stds. I to VII in Govt. schools	Nos.	68062	52530	52530	55000
28	Strengthening and Development of Seconday and Higher Seconday Education including Technical / Vocational Education and Junior College	Nos.	Upgradation of I	Middle Schools into of ex	e	d Strengthening

--

--

--

29 students Nos. --

30Scholarship, Incentive, Cash awards and
Mementos awards and MementosNos.

SI.	Major Head /	Unit	Unit	Annual Plan 2013-14			2013-14		Annual Plan 2015-16 Target
No.	Sub-head / Schemes	Omt	Actual Achievement	Target	Anticipated Achievement	Approved			
(0)	(1)	(2)	(3)	(4)	(5)	(6)			

31	Strengthening and Development of Sports, physical education, Yputh activities, NCC, Bharath Scouts and Guides National service scheme and community service scheme	No.of students	of sports, physical education, youth ativities, conducting of camps and	i. Development of sports games,physiscal education, youth activities, conducting of camps and construction of buildings ii. Renovation and improvement of Puducherry Oupalam Sports Stadium	i. Development of sports games,physiscal education, youth activities, conducting of camps and construction of buildings ii. Renovation and improvement of Puducherry Oupalam Sports Stadium	
33	Avvaiyar Govt. College for Women Karakikal		1052	1270	1176	1270
34	Bharathidasan Govt. College for Women, Puducherry		2745	2848	2760	2848

SI.	Major Head /	Unit	Annual Plan 2013-14	2013-14	2013-14	Annual Plan	(2014-15)	Annual Plan 2015-16 Target
No.	Sub-head / Schemes		Actual Achievement	Target	Anticipated Achievement	Approved		
(0)	(1)	(2)	(3)	(4)	(5)	(6)		

MEDICAL & PUBLIC HEALTH

- 35 Improvements to Tertiary Health Care Services -General Hospitals & Women and Children
- 36 Strengthening of Primary & Secondary Health
- 37 Improvements to Programme for Prevention & Contol of diseases like TB, Leprosy, Filaria, Malaria, etc.
- 38 Establishment of Government Medical Colleges and Strengthening of Health Educational
- 39 Improvements to Employees State Insurance Scheme
- 40 Scheme for providing Tertiary Health Care
- 41 Strengthening of Directorate of Health and F.W.
 Services, Pondy & Offices of the Dy. Directors /
 Development of Information, Education and
 Communication Services
- 42 Training Institute for Health Personnel

No specific Target can be fixed. There is a separate Women and Children is functioning in Puducherry. Apart from this, in all the Hospitals, CHCs,PHCs and Sub-centres covering all the four regions, the no. of women in-paitents and out-patients convers about 40% for whom health care is delivered.

SI.	Major Head /	Unit		Annual Plan 2013-14	Annual Plan	(2014-15)	Annual Plan 2015-16 Target
No.	Sub-head / Schemes	Omt	Actual Achievement	Target	Anticipated Achievement	Approved	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	

- 43 Life Style Modification Programme
- 44 Emergency Medical Care and Rapid Health

HOUSING

45	Slum upgradation Programme	Nos.				
46	Distribution of free house-site to landless	Nos.	250	250	250	300
47	Grant of subsidy for construction of low cost dwelling units for SC	Nos.	2475	300	509	750
48	Grant of financial assistance to BPL families for conversion of huts into pucca houses (Shelter for houseless poor)	Nos.		4842	658	990
	WELFARE OF SCHEDULED CASTES					
49	Implementation of welfare scheme to SC students	Nos.	6352	9500	12286	15000
50	Welfare measures to uplift to SC people	Nos.	109749	95000	129756	135000

SI.	Major Head /	Unit	Annual Plan 2013-14	Annual Plan	(2014-15)	Annual Plan 2015-16 Target
No.	Sub-head / Schemes	Cint	Actual Achievement	Target	Anticipated Achievement	Approved
(0)	(1)	(2)	(3)	(4)	(5)	(6)
	LABOUR & LABOUR WELFARE					
51	Training of Women in Tailoring embroidery, needle work and handicrafts	Nos.	400	400	400	400
52	1 2					
	i) Registration	Nos.	13600	13500	13500	13500
	ii) Renewals	Nos.	15200	15500	15500	15500
	iii) Candidates Sponsored	Nos.	15500	16000	16000	16000
53	Apprenticeship Training	No. of trainees	75	300	250	250
54	ITI Training	No. of trainees	226	262	262	262
	SOCIAL SECURITY & SOCIAL WELFARE					
55	Integrated welfare programme for the children	Inmates/Persons	415	500	500	600
56	Welfare of aged and senior citizens	Inmates/Persons	85	85	85	90
57	Welfare of backward class people	Persons	5500	11550	11550	12000
58	Welfare programme for disabled persons	Persons	7000	7000	7000	7300

SI.	Major Head /	Unit	Annual Plan 2013-14	Annual Plan	(2014-15)	Annual Plan 2015-16 Target
No.	Sub-head / Schemes	Omt	Actual Achievement	Target	Anticipated Achievement	Approved
(0)	(1)	(2)	(3)	(4)	(5)	(6)

EMPOWERMENT OF WOMEN AND CHILD DEVELOPMENT

59 Hostel for Working Women	Nos.	40	40	40	40
60 Setting of State Commission for Women	Nos.		1500	1500	1500
61 Women Development Corporation	Nos.	500SHGs	500SHGs	500SHGs	500SHGs
62 Financial Assistance to OAP	Nos.	60000	60000	60000	60000
63 Distribution of free clothing to poor and economicaly Backward People	Nos.	51789	51789	51789	51789
67 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (CSS)	Nos.	13270	13500	13500	13500
68 National Social Assistance Programme	Nos.	9785	9785	9785	9785
69 National Mission for Empowerment of Women including Indira Gandhi Mathritva Sahyog	Nos.	781	690	690	700

Sl. No.	Major Head / Sub-head / Schemes	Unit	Annual Plan 2013-14 Actual Achievement	Annual Plan (2014-15)		Annual Plan 2015-16 Target
				Target	Anticipated Achievement	Approved
(0)	(1)	(2)	(3)	(4)	(5)	(6)
70	Provision of Mid-day Meals and breakfast to poor students in Govt. / Govt. aided schools	Nos.	16320	16320	16320	16500
71	Nutrition component of ICDS	Nos.	9440	10000	10000	12000