

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
ANNUAL STATE PLAN (2015-16) - FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2013-14	Annual Plan 2014-15				Annual Plan 2015-16 Approved	
			Actual Achievement	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

AGRICULTURE

1		Integrated Programme for promotion of Agriculture production and Technology	9.25	1425.76	11.00	1470.66	11.00	1512.12	7.10
2		Promotion of Agriculture Mechanization	0.00	169.60	1.00	163.70	1.00	154.00	24.00
3		Integrated Horticultural development Programme through Diversification in Agriculture and Precision Farming	17.40	808.52	15.00	752.72	15.00	1556.08	20.00
4		Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water	21.00	500.00	12.95	500.00	12.95	490.00	14.50
		Sub-Total	47.65	2903.88	39.95	2887.08	39.95	3712.20	65.60

ANIMAL HUSBANDRY

5		Programme for improvement of livestock and Poultry Breeding and Production	17.63	238.08	23.81	238.08	23.81	412.75	41.28
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FISHERIES

6		Development of Fresh Water/brackish water aquaculture and setting up of aquarium, ornamental fish breeding centre	59.02	86.06	--	60.13	--	80.54	--
7		Development of shore based facilities and assistance to small scale fishermens	1115.62	1456.73	--	1357.74	--	379.77	--
8		Welfare and relief for fishermen during lean seasons and natural	2402.42	1997.94	--	1950.80	--	2107.69	--
		Sub-Total	3577.06	3540.73	0.00	3368.67	0.00	2568.00	0.00

COMMUNITY DEVELOPMENT

9		Community Development Programme	40.56	425.00	42.50	405.00	40.50	500.00	50.00
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INDUSTRIES

10		Training	22.34	250.00	25.00	194.44	19.44	270.00	27.00
11		Development of handicrafts	6.98	92.00	9.20	97.80	9.78	100.00	10.00
12		Development of coir industries	6.66	63.50	6.35	65.50	6.55	92.00	9.20
13		Development of Silk Industries	1.54	15.12	1.51	15.12	1.51	15.00	1.50

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14		Motivation of Entrepreneurs to start Industries and Fiscal Assistance to Industries Mupses	39.01	658.40	65.84	592.60	59.26	550.00	55.00
		Sub-Total	76.52	1079.02	107.90	965.46	96.55	1027.00	102.70
<u>EDUCATION</u>									
15		Pre-primary education	0.23	2.10	0.21	2.10	0.21	6.10	0.61
16		Universalisation of Elementary Education for the age group of 6-	312.51	3459.60	345.96	4072.63	407.26	4301.42	430.14
17		Free supply of Text books, Stationery, Uniforms and footwear to poor children.and provision of transport facilities to students	168.16	1475.00	147.50	2190.71	219.07	3433.37	343.34
18		Strengthening and Development of Sports, Physical Education,	79.98	766.59	76.66	513.14	51.31	724.79	72.48
19		Strengthening of existing and deveopment of Art and Science	526.38	13321.80	682.74	13340.30	625.32	32676.31	737.38
		Sub-Total	1087.26	19025.09	1253.07	20118.88	1303.18	41141.99	1583.95
<u>MEDICAL & PUBLIC HEALTH</u>									
20		Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	825.12	8811.36	881.14	8863.84	886.38	10145.57	1014.56

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21		Strengthening of Primary & Secondary Health Care Services	139.41	2255.03	225.50	1976.14	197.61	4963.46	496.35
22		Improvements to Programme for Prevention & Control of	32.85	477.58	47.76	439.86	43.99	514.60	51.46
23		Establishment of Government Medical Colleges and	659.53	5836.04	583.60	7467.18	746.72	9755.00	975.50
24		Improvements to Employees State Insurance Scheme	8.92	90.10	9.01	89.43	8.94	136.00	13.60
25		Scheme for providing Tertiary Health Care Services to BPL	42.83	370.00	37.00	370.00	37.00	850.00	85.00
26		Strengthening of Directorate of Health and F.W. Services, Pondy	122.55	1287.17	128.72	1245.17	124.52	1735.37	173.54
27		Life Style Modification Programme	7.17	92.00	9.20	55.76	5.58	100.00	10.00
28		Training Institute for Health Personnel	--	1.00	0.20	1.00	0.20	5.00	1.00
29		Emergency Medical Care and Rapid Health Services	3.00	50.00	5.00	40.00	4.00	70.00	7.00
<u>Centrally Sponsored Schemes</u>									
30		National Health Mission (including state share of Rs.900.00)	0.00	2975.12	297.51	2181.83	218.18	3527.58	352.76
31		Human resource in Health and Medical Education	0.00	976.41	97.64	320.00	32.00	697.42	69.74
32		National AIDS and STD Control Programme	0.00	478.19	47.82	427.89	42.79	500.00	50.00
Sub-Total			1841.39	23700.00	2370.10	23478.10	2347.91	33000.00	3300.50

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HOUSING

33		Slum upgradation Programme	31.14	500.00	50.00	307.30	30.73	600.00	60.00
34		Financial Assistance to BPL families for conversion of huts into pucca houses (Shelter for Houseless poor)	144.19	1431.00	143.10	1803.70	180.37	2395.55	239.56
35		Distribution of free house-site to landless labourers in rural areas. (granting subsidy assistance for construction of houses)	16.97	195.00	19.50	241.00	24.10	177.50	17.75
36		Grant of subsidy for construction of low cost dwelling units for SC people	644.90	3900.00	390.00	3681.76	368.18	4500.00	450.00
		Sub-Total	837.19	6026.00	602.60	6033.76	603.38	7673.05	767.31

WELFARE OF SCHEDULED CASTES

37		Implementation of Welfare Schemes to SC students	294.66	3970.98	397.10	3746.19	374.62	4412.00	441.20
38		Welfare to uplift SC people	126.37	1500.00	150.00	1176.45	117.65	2333.00	233.30
		Sub-Total	421.03	5470.98	547.10	4922.64	492.26	6745.00	674.50

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LABOUR & LABOUR WELFARE

39		Strengthening of the conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	13.20	143.49	14.35	141.02	14.10	166.30	16.63
39		Strengthening of the Director of Employment and Training	13.92	139.04	13.90	108.33	10.83	147.11	14.71
40		Expansion and improvement of Govt. Industrial Training Institutes and Setting up of new ITIs at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic Training Scheme and Apprenticeship Training Scheme	65.54	714.89	71.49	605.67	60.57	870.22	87.02
41		Grant-in-aid to Franco Indian Vocational Training Institute and Puducherry unorganised Labourer's Welfare Society and the Puducherry Building and Construction Workers' Welfare Board.	20.59	172.11	17.21	152.11	15.21	167.34	16.73
		Sub-Total	113.25	1169.53	116.95	1007.13	100.71	1350.97	135.10

SOCIAL SECURITY & SOCIAL WELFARE

42		Integrated welfare programme for the children	13.65	145.59	14.56	149.89	14.99	167.82	16.78
43		Welfare of aged and senior citizens	3.76	33.11	3.31	37.59	3.76	46.54	4.65

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44		Welfare of Backward class people	53.06	1045.84	104.58	1219.49	121.95	1366.43	136.64
45		Welfare programme for disabled persons	368.72	3408.80	340.88	4081.88	408.19	5525.35	552.54
		Sub-Total	439.18	4633.34	463.33	5488.85	548.89	7106.14	710.61
<u>EMPOWERMENT OF WOMEN & CHILD</u>									
46		Other Programmes for Welfare of Women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	32.85	827.91	827.91	817.00	817.00	779.16	779.16
47		Women Development Corporation	2990.00	2538.99	2538.99	3043.28	3043.28	4488.42	4488.42
48		Financial Assistance to OAP, widows, destitute & Transgender and distribution of free clothing to poor/economically backward people	6156.32	11034.00	5517.00	12871.04	6435.52	22615.95	11307.98
49		Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	0.00	50.15	50.15	50.15	50.15	50.15	50.15
50		National Social Assistance Programme (CSS)	0.00	900.00	900.00	940.32	940.32	893.68	893.68

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51		National Mission for Empowerment of Women including Indira Gandhi Mathritva Sahyog Yojana (CSS)	0.00	303.50	303.50	78.71	78.71	91.26	91.26
52		Integrated Child Development Services Scheme	0.00	1000.00	1000.00	1000	1000.00	1300.00	1300.00
		Sub-Total	9179.17	16654.55	11137.55	18800.50	12364.98	30218.62	18910.65
<u>NUTRITION</u>									
53		Providing of Mid-day Meals and breakfast to poor students in Govt. & Govt. aided schools	191.54	1427.68	142.77	1593.68	159.37	1825.65	182.57
54		Nutrition component of ICDS	73.23	613.26	61.33	1144.65	114.47	700.00	70.00
55		Integrated Child Development Service (CSS)	0.00	1000.00	100.00	1000.00	100.00	1300.00	130.00
		Sub-Total	264.77	3040.94	304.09	3738.33	373.83	3825.65	382.57
Grand Total			17895.01	85003.26	16969.01	88565.40	18295.99	135569.17	26659.15