

## ANNUAL STATE PLAN (2015-16) - APPROVED OUTLAYS

## FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(₹ in lakh)

| Sl. No. | Schemes                           | Annual Plan 2013-14 Actual Expenditure | Annual Plan (2014-15) |                         | Annual Plan 2015-16 (Approved Outlay) |
|---------|-----------------------------------|--|-----------------------|-------------------------|---------------------------------------|
|         |                                   |  | Approved Outlay       | Anticipated Expenditure |                                       |
| (0)     | (1)                               | (2)                                    | (3)                   | (4)                     | (5)                                   |
| 1       | Grants to Voluntary Organisations | 26.44                                  | 31.15                 | 31.15                   | 35.00                                 |
|         | <b>Total</b>                      | <b>26.44</b>                           | <b>31.15</b>          | <b>31.15</b>            | <b>35.00</b>                          |