

SCHEDULED CASTE SUB PLAN (SCSP)
ANNUAL STATE PLAN 2015-16- FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(₹ in Lakh)

Sl. No.	Major Head / Sub-Head / Schemes	Annual Plan 2013-14	Annual Plan 2014-15				Annual Plan 2015-16 (Approved)	
			Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
		Actual Expenditure under SCSP	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.
1	Agriculture	569.33	9798.76	597.00	8463.38	367.00	10810.00	1064.00
2	Animal Husbandry	241.52	2100.00	250.00	2125.26	250.00	2500.00	300.00
3	Dairy Development	70.00	400.00	50.00	400.00	50.00	500.00	29.50
4	Fisheries	0.00	5490.76	0.00	5340.43	0.00	4500.00	0.00
5	Co-operation	218.87	2130.00	260.00	3369.33	260.00	2977.00	742.50
6	Community Developments & Panchayats	131.07	4676.67	425.00	4461.40	369.87	6286.16	1175.26
7	Land Reforms	0.00	421.00	0.00	431.00	18.71	384.80	0.00
8	Minor Irrigation	45.61	2890.38	103.00	2215.74	99.50	2698.14	111.00
9	Flood Control	200.19	3575.50	254.00	3414.13	286.00	2802.75	286.00
10	Power	503.78	6648.00	585.00	5356.25	585.00	9440.00	1085.00
11	NCSE	0.00	52.00	0.00	52.00	0.00	60.00	0.00
12	REAP	0.00	280.00	0.00	180.00	18.00	220.00	0.00
13	Industries	104.73	4629.00	107.00	8915.50	95.97	5000.00	286.00
14	Handlooms	0.00	1290.00	0.00	4077.00	0.00	1655.00	0.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.
15	Port	0.00	400.00	0.00	898.00	0.00	1450.00	0.00
16	Roads & Bridges	670.80	8439.52	722.00	8663.58	812.50	11333.34	1000.00
17	Road Transport	0.00	825.00	0.00	719.53	0.00	1701.77	0.00
18	Scientific Research	0.00	115.00	0.00	70.00	0.00	125.00	0.00
19	Information Technology & e- governance	0.00	1280.00	0.00	1080.00	0.00	1026.00	0.00
20	Ecology & Environment	0.00	110.00	0.00	110.00	0.00	120.00	0.00
21	Forestry & Wild Life	0.00	290.00	0.00	269.97	0.00	300.00	0.00
22	Secretariat Economic Services	0.00	30.00	0.00	25.00	0.00	2030.00	0.00
23	Tourism	0.00	6880.00	20.00	5858.35	0.00	7110.69	111.00
24	Statistics	0.00	150.00	0.00	150.00	0.00	140.00	0.00
25	Civil Supplies & Consumer Affairs	450.00	800.00	100.00	636.83	100.00	1040.14	150.00
26	Weights and Measures	0.00	15.00	0.00	15.00	0.00	15.00	0.00
27	Education	1251.52	27684.48	1310.00	28905.94	1310.00	40068.50	3062.67
28	Medical & Public Health	4043.43	24692.00	3095.00	24439.05	3402.85	35547.00	3665.00
29	Water Supply & Sanitation	990.00	12815.72	1000.00	13600.71	900.00	16134.28	900.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.
30	Housing	6415.24	12289.98	4040.00	9200.59	3821.76	14386.79	4818.00
31	Urban Development	866.98	30112.45	773.00	14175.71	750.00	13825.52	959.54
32	Information & Publicity	0.00	140.00	0.00	140.00	0.00	150.00	0.00
33	Welfare of SCs	6023.56	8000.00	8000.00	7218.24	7218.24	10076.00	9798.90
34	Labour & Labour Welfare	134.21	1330.00	104.00	1165.00	88.00	1531.41	112.63
35	Social Security & Social Welfare	926.49	5935.00	1000.00	6827.62	1077.66	9046.64	1400.00
36	Empowerment of Women & Development of Children	2843.50	16804.50	2761.00	18901.41	3065.32	30429.58	4561.00
37	Nutrition	622.78	2982.90	614.00	3738.56	614.00	3722.44	614.00
38	Stationery & Printing	0.00	600.00	0.00	643.00	0.00	743.66	0.00
39	Public Works	0.00	9558.88	30.00	9464.15	34.00	11659.39	44.00
40	Other Administrative Services	0.00	23337.50	0.00	23282.34	0.00	6453.00	24.00
Grand Total		27323.61	240000.00	26200.00	229000.00	25594.38	270000.00	36300.00