ANNEXURE - V-A

TRIBAL SUB PLAN (TSP)

ANNUAL PLAN 2015-16 - FINANCIAL OUTLAYS: PROPOSALS FOR TSP

(₹ in lakhs)

Sl. No.	Major Head / Sub-head / Schemes	Annual Plan 2013-14	Annual Plan 2014-15				Annual Plan	
			Approved Outlay		Anticipated Expenditure		2015-16 Proposed Outlay	
		Actual Expenditure Under TSP	Total Outlay	Of which flow to TSP	Total Outlay	Of which flow to TSP	Total Outlay	Of which flow to TSP
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

- Not Applicable -