

ANNUAL STATE PLAN (2015-16) - APPROVED OUTLAYS

ABSTRACT

(₹ in lakh)

Sl. No.	Major Heads / Minor Heads of Development	Annual Plan 2013-14	Annual Plan 2014-15		Annual Plan 2015-16
		Actual Expenditure	Approved Outlay	Revised Outlay	Approved Outlay
(0)	(1)	(2)	(3)	(4)	(5)
I	AGRICULTURE & ALLIED ACTIVITIES	15912.99	19919.52	19698.40	21287.00
II	RURAL DEVELOPMENT	1504.02	5326.05	4892.40	6670.96
III	SPECIAL AREA PROGRAMMES	--	--	--	--
IV	IRRIGATION & FLOOD CONTROL	3098.87	6465.88	5629.87	5500.89
V	ENERGY	9108.38	6980.00	5588.25	9720.00
VI	INDUSTRY & MINERALS	5329.09	5919.00	12992.50	6655.00
VII	TRANSPORT	8448.85	9664.52	10281.11	14485.11
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	821.09	1795.00	1529.97	1571.00
IX	GENERAL ECONOMIC SERVICES	4632.31	7875.00	6685.18	10335.83
X	SOCIAL SERVICES	107504.13	142558.65	128312.83	174918.16
XI	GENERAL SERVICES	10057.47	33496.38	33389.49	18856.05
GRAND TOTAL		166417.20	240000.00	229000.00	270000.00