

**DRAFT ANNUAL STATE PLAN 2014-15 :**  
**Allocation & Release of Central Assistance to State Plan (Block Grants and Centrally Sponsored Schemes)**

(₹ in lakh)

Sl. No.	Name of the Sector / Scheme	Pattern of funding		Annual Plan 2012-13				Annual Plan 2013-14				Annual Plan (2014-15) Proposed		
				Releases			Total Actual Expr.	Releases			Total Anticipated Expr.	Central Share	State Share	Total
				Central Share	State Share	Total		Central Share	State Share	Total				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)

**(a) Block Grants**

1	Normal Central Assistance (NCA)	100%	--	504.10	--	504.10	504.10	598.09	--	598.09	598.09	626.00	--	626.00
2	One Time Addl. Central Assistance (OTACA)	--	--	--	--	--	--	--	--	--	--	--	--	--
3	Special Plan Assistance (SPA)	--	--	--	--	--	--	--	--	--	--	--	--	--
4	Special Central Assistance (SCA) - untied	--	--	--	--	--	--	--	--	--	--	--	--	--
5	Hill Areas Development Programme (HADP)/ Western Ghat Development	--	--	--	--	--	--	--	--	--	--	--	--	--
6	Tribal Sub Plan (TSP)	--	--	--	--	--	--	--	--	--	--	--	--	--
7	Grants Under Proviso to Article 275 (1)	--	--	--	--	--	--	--	--	--	--	--	--	--
8	Roads and Bridges	--	--	--	--	--	--	--	--	--	--	--	--	--
9	North Eastern Council (NEC)	--	--	--	--	--	--	--	--	--	--	--	--	--
10	Central Pool of Resources for North East & Sikkim (NLCPR)	--	--	--	--	--	--	--	--	--	--	--	--	--
11	Bodoland Territorial Council	--	--	--	--	--	--	--	--	--	--	--	--	--
12	ACA for Externally Aided Projects (EAPs)	--	--	--	--	--	--	--	--	--	--	--	--	--
13	ACA for Left Wing Extremist (LWE) Districts	--	--	--	--	--	--	--	--	--	--	--	--	--

**Sub total of (a)****(b) CSS-Flagship Schemes**

1	Rashtriya Krishi Vikas Yojana (RKVY)	100%	--	--	--	--	--	1500.00	--	1500.00	1500.00	3055.00	--	3055.00
2	Nirmal Bharat Abhiyan (NBA)	100%	--	--	--	--	--	--	--	--	1.20	233.00	--	233.00
3	National Rural Drinking Water Programme (NRDWP)	100%	--	--	--	--	--	--	--	--	--	400.02	--	400.02

(₹ in lakh)

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		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
4	National Health Mission (NHM) Backward Region Grant Fund (BRGF)	75%	25%	971.24	75.78	1047.02	1569.27	1423.22	910.22	2333.44	1925.23	2900.00	725.00	3625.00
5	(i) District Component													
6	(ii) State Component													
7	Integrated Watershed Management Programme (IWMP)													
8	Rajiv Gandhi Panchayat Sashastrikan Yojana (RGPSY)	80%	20%	--	--	--	--	--	--	--	--	77.08	15.42	92.50
9	Indira Awas Yojana (IAY)	100%	--	--	--	--	2.54	--	--	--	64.65	665.38	--	665.38
10	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	100%	--	885.75	--	885.75	1238.57	879.98	--	879.98	1137.25	1812.00	--	1812.00
11	National Social Assistance Programme (NSAP)	100%	--	873.00	--	873.00	873.00	999.00	--	999.00	999.00	1050.00	--	1050.00
12	Pradhan Mantri Gram Sadak Yojana (PMGSY)													
13	National Rural Livelihood Mission (NRLM)	100%	--	--	--	--	--	--	--	--	4.20	437.00	--	437.00
14	Mid Day Meal (MDM)	75%	25%	750.12	198.11	948.23	793.63	645.64	182.94	828.58	711.48	655.22	163.81	819.03
15	Sarva Shiksha Abhiyan (SSA)	65%	35%	918.91	233.33	1152.24	1141.74	299.02	232.96	531.98	473.36	529.19	185.22	714.41
16	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	73%	27%	2288.85	1919.56	4208.41	3724.11	3701.28	1660.41	5361.69	5250.00	25445.58	6870.31	32315.89
17	Integrated Child Development Service (ICDS)	50%	50%	387.11	425.48	812.59	1242.13	687.51	1145.00	1832.51	2147.92	1186.74	1186.74	2373.48
18	Accelerated Irrigation Benefit Programme (AIBP) & other water resources programmes													

Sub total of (b)

(₹ in lakh)

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		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
(c)	<b>CSS-Other Schemes</b>													
19	National e-Governance Action Plan (NeGAP)	100%	--	--	--	--	--	--	--	--	--	900.00	--	900.00
20	Border Areas Development Programme (BADP)						----	Not Implemented in the U.T of Puducherry	----					
21	National Food Security Mission	100%	--	--	--	--	--	--	--	--	78.75	261.01	--	261.01
22	National Horticulture Mission	85%	15%	45.67	--	45.67	45.67	75.00	15.82	90.82	79.94	500.00	75.00	575.00
23	National Mission on Sustainable Agriculture	90%	10%	--	--	--	--	--	--	--	9.08	10.00	1.00	11.00
24	National Oilseed and Oil Palm Mission	75%	25%	--	--	--	--	--	--	--	--	100.00	25.00	125.00
25	National Mission on Agriculture Extension and Technology	85%	15%	--	--	--	--	--	--	--	--	300.00	45.00	345.00
26	National Plan for Dairy Development						----	Not Implemented in the U.T of Puducherry	----					
27	National Livestock Health and Disease Control Programme	100%	--	10.00	--	10.00	43.34	55.56	--	55.56	13.67	45.00	--	45.00
28	National Livestock Management Programme	80%	20%	--	--	--	2.39	34.00	--	34.00	59.80	79.95	--	79.95
29	Assistance to States for Infrastructure Development for Exports (ASIDE)	100%	--	--	--	--	--	--	--	--	--	30.00	--	30.00
30	National River Conservation Programme (NRCP)						----	Not Implemented in the U.T of Puducherry	----					
31	National Afforestation Programme (National Mission for a Green India)	75%	25%	--	--	--	--	--	--	--	--	15.00	3.75	18.75
32	Conservation of Natural Resources and Ecosystems	70%	30%	--	--	--	--	--	--	--	--	32.72	9.82	42.54
33	Integrated Development of Wild Life Habitats	70%	30%	--	--	--	--	--	--	--	--	20.00	6.00	26.00
34	Project Tiger						----	Not Implemented in the U.T of Puducherry	----					
35	Human Resource in Health & Medical Education	75%	25%	--	--	--	--	--	--	--	--	1000.00	250.00	1250.00
36	National Mission on Ayush including Mission on Medicinal Plants	75%	25%	--	--	--	15.81	--	--	--	1.04	50.00	12.50	62.50

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		Central Share	State Share	Central Share	State Share	Total		Central Share	State Share	Total				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
37	National AIDS & STD Control Programme	100%	--	441.56	--	441.56	344.57	436.56	--	436.56	378.51	529.72	--	529.72
38	National Scheme for Modernization of Police and other forces	100%	--	79.59	--	79.59	94.65	101.35	--	101.35	100.66	775.46	--	775.46
39	National Urban Livelihood Mission	75%	25%	--	--	--	--	--	--	--	37.58	100.00	25.00	125.00
40	Rajiv Awas Yojana (MOHPUA)	75%	25%	--	--	--	--	--	--	--	--	830.65	207.66	1038.31
41	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	75%	25%	72.07	49.00	121.07	140.76	716.32	--	716.32	180.01	283.55	70.89	354.44
42	Support for Educational Development including Teachers Training & Adult Education	75%	25%	78.58	23.68	102.26	102.26	37.70	25.06	62.76	25.06	281.62	70.41	352.03
43	Scheme for setting up of 6000 Model Schools at Block level as Benchmark of													
44	Scheme for providing education to Madrasas, Minorities and Disabled	100%	--	--	--	--	1.90	--	--	--	9.76	1.46	--	1.46
45	Rashtriya Uchhtar Shiksha Abhiyan	75%	25%	193.15	51.25	244.40	243.40	400.50	87.50	488.00	488.00	600.00	150.00	750.00
46	Skill Development Mission	75%	25%	40.37	41.07	81.44	30.99	59.65	--	59.65	15.52	60.41	15.10	75.51
47	Social Security for Unorganized Workers including Rashtriya Swasthaya Bima Yojana	100%	--	9.30	--	9.30	9.12	--	--	--	0.90	60.00	--	60.00
48	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	100%	--	1000.00	--	1000.00	467.26	--	--	--	334.98	1528.09	--	1528.09
49	Multi Sectoral Development Programme for Minorities	100%	--	48.09	--	48.09	41.10	34.54	--	34.54	34.54	63.00	--	63.00
50	National Land Record Management Programme (NLRMP)	100%	--	344.57	--	344.57	0.65	--	--	--	22.19	346.10	--	346.10
51	Scheme for Development of Scheduled Castes	100%	--	541.06	--	541.06	--	123.65	--	123.65	452.15	254.02	--	254.02
52	Scheme for Development of Other Backward Classes and denotified, nomadic and semi-nomadic Tribes.	100%	--	10.15	--	10.15	10.15	75.09	--	75.09	75.09	125.00	--	125.00

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
53	Scheme for development of Economically backward Classes ( EBCs)							---- Not Implemented in the U.T of Puducherry ----						
54	Pradhan Mantri Adarsh Gram Yojana (PMAGY)							---- Not Implemented in the U.T of Puducherry ----						
55	National Programme for Persons with Disabilities	100%	--	10.00	--	10.00	--	10.00	--	10.00	10.00	9.86	--	9.86
56	Support for Statistical Strengthening	100%	--	53.14	--	53.14	51.06	37.43	--	37.43	88.72	131.48	--	131.48
57	National Handloom Development Programme							---- Not Implemented in the U.T of Puducherry ----						
58	Catalytic Development programme under Sericulture							---- Not Implemented in the U.T of Puducherry ----						
59	Infrastructure Development for Destinations and Circuits	100%	--	2382.71	--	2382.71	41.42	200.00	--	200.00	745.33	2750.40	--	2750.40
60	Umbrella scheme for Education of ST students.							---- Not Implemented in the U.T of Puducherry ----						
61	National Mission for Empowerment of Women including Indira Gandhi Matritrav Sahyog Yojana (IGMSY)	100%	--	7.61	--	7.61	7.77	52.75	--	52.75	22.76	303.50	--	303.50
62	Integrated Child Protection Scheme (ICPS)	75%	25%	150.00	--	150.00	--	214.66	30.00	244.66	244.66	550.00	137.50	687.50
63	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	25%	75%	28.59	--	28.59	25.87	16.26	12.00	28.26	31.37	50.15	150.45	200.60
64	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	75%	25%	--	--	--	--	--	--	--	--	0.02	0.01	0.03
65	National Mission on Food Processing	100%	--	93.75	--	93.75	56.36	--	--	--	78.75	66.98	--	66.98
66	National Service Scheme (NSS)	75%	25%	41.65	31.62	73.27	54.20	44.26	31.62	75.88	75.88	45.44	11.36	56.80
	<b>Sub total of (C)</b>													
67	Construction of Fishing Harbour at Mahe & Yanam	100%	--	2800.00	2800.00	5600.00	2231.58	--	--	--	586.10	760.00	--	760.00
68	ICT Infrastructure for Rural Local Bodies	100%	--	5.29	--	5.29	--	--	--	--	--	100.00	--	100.00

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69	Census Survey on Minor Irrigation	100%	--	--	--	--	--	--	--	--	--	3.19	--	3.19
70	Central Road Fund	100%	--	10.72	--	10.72	10.72	10.72	--	10.72	20.59	2500.00	--	2500.00
71	Setting up, Promotion and Strengthening of Rural Museums	100%	--	--	--	--	--	--	--	--	--	100.00	--	100.00
72	Strengthening, capacity building and awareness generation for effective implementation of RTI Act 2005	100%	--	1.05	--	1.05	--	4.00	--	4.00	5.04	0.01	--	0.01
<b>GRAND TOTAL (b + c)</b>				<b>15573.65</b>	<b>5848.88</b>	<b>21422.53</b>	<b>14657.99</b>	<b>12875.65</b>	<b>4333.53</b>	<b>17209.18</b>	<b>18520.72</b>	<b>55000.00</b>	<b>10412.92</b>	<b>65412.92</b>