ANNEXURE - III

DRAFT ANNUAL STATE PLAN (2014-15) - Statement Regarding Externally Aided Projects

(₹ in Lakh)

S1. No.	Name, Nature & Location of the Project with Project code and name of external funding agency	Date of sanction / Date of Commenceme nt of work	Terminal date of disburse ment of external aid: a. Original b. Revised	Estimated Cost a. Original b. Revised (Latest)	Pattern of funding	Annual Plan 2012-13 Actual Expenditure	Annual Plan 2013-14		Annual Plan 2014-15 (proposed)
					b) Central Assistance c) Other sources (to be specified)	a) State Share b) Central Assistance c) Other sources (to be specified)	Outlay a) State Share b) Central Assistance c) Other sources (to be specifed) d) Total	Anti. Expenditure a) State Share b) Central Assistance c) Other sources (to be specified) d) Total	a) State Share b) Central Assistance c) Other sources (to be specified) d) Total
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Hydrology Project - Phase II Nature: Scientific Location: Puducherry region of Union Territory of Pondicherry Project Code: 4749-IN, External Funding Agency: International Bank for Reconstruction and Development	5th April 2006	a) Original - 30/06/2012 b) Revised- 31/05/2013	a) 1318.00 b) 1707.00	a) 70% b) 30%	a) 80.19	a) 340.00	a) 340.00	
2	Coastal Disaster Risk Reduction Project	2014-15							18800.00
	Total					80.19	340.00	340.00	18800.00