

**DRAFT ANNUAL STATE PLAN (2014-15)**  
**PHYSICAL TARGETS AND ACHIEVEMENTS**

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**1 AGRICULTURE**

**I. Scheme for Soil Resource Management and Inputs Quality Control**

i) Issue of Soil Health Card to farmers	Nos.	2020	2000	2020	3000
ii) Composite soil samples to be analysed	”	4918	4500	4520	4500
iii) Analysis of input samples under quality control programme					
a) Seeds	MT	1605	1500	1528	1500
b) Fertilisers	”	649	720	620	720
c) Pesticides	”	302	515	349	515
d) Compost	”	202	200	102	200
e) Conduct of Regional Level Soil	”	21	22	21	22

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Testing and Micro Nutrient Campaign

## II. Integrated Programme for Promotion of Agricultural Production and Technology

### a) Foundation /Certified Seeds Production

i) Paddy	Qts	125	153	129	153
ii) Pulses	”	42	90	88	90
iii)Groundnut	”	33	45	42	46

### b) Area to be covered under principal field crops

i) Rice	Hect.	17809	21517	18304	20017
ii) Millets	Hect.	119	500	130	200
iii) Pulses	”	2373	3135	2635	3240
iii) Groundnut	”	647	1495	655	1495
iv) Gingelly	”	155	285	145	285
v) Cotton	Bales	76	45	30	45
vi) Sugarcane	Hect.	2150	2455	2202	2505

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**c) Production of Principal field crops**

i) Rice	MT	57619	85292	72439	82267	
ii) Millets	”	263	1500	390	600	
iii) Pulses	”	1217	1615	1319	1680	
iv) Groundnut	”	1680	4304	1954	4312	
v) Gingelly	”	126	260	129	260	
vi) Cotton	Bales	749	450	295	450	
vii) Sugarcane	MT	203242	245400	220160	250400	

**d) Promotion of Post Harvest Technologies**

i) Construction of Threshing floors	Nos.	--	--	--	1	
ii) Construction of Rural godowns	“	--	1	0	3	

**III. Promotion of Agricultural Mechanisation**

i) Distribution of tractor / minitractor	Nos.	9	33	33	33	
ii) Distribution of power tillers	”	24	42	38	58	
iii) Distribution of improved / conventional agricultural implements	“	3	114	114	85	
iv) Distribution of Transplanters	”	16	25	25	27	

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**IV. Integrated Horticultural Development programme through Diversification in Agriculture and Precision farming**

i) Area to be brought in							
a) Vegetables & Plantation	Hect.	96	2597	947	2597		
b) Coconut	”	235	2495	2193	2495		
c) Fruits	”	39	592	518	594		
d) Flowers	”	0	300	66	300		
e) Medicinal Plants	”	0	200	51	200		
f) Tubers	“	0	300	590	300		
g) Others	“	0	250	139	250		
ii) Area to be covered under precision farming	“	14	30	10	110		

**V. Promotion of Organic farming in field crops**

Area to be covered	Hect.	0	200	190	200		
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**VI. Strengthening of Agricultural Educational Institutions and Training**

i) Agricultural college and Krishi Vigyan Kendras							
a) No. of students admitted in B.Sc (Agri) course	Nos.	80	80	80	80		

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	b) No. of students admitted in M.Sc(Agri) course	Nos.	22	30	30	30	
	c) Youth trained by KVKs	Nos.	181	200	155	200	
	d) Farm youth to be trained	Nos.	1269	1200	1790	1200	
	ii) Training and Capacity Building to Develop Human Resources Officials trained	Nos.	38	60	14	60	
<b>VII. Development of Infrastructure facilities for Agricultural Marketing</b>							
	i) Establishment of new Uzhavar	Nos.	--	2	2	2	
	ii) Establishment of new rural market	"	--	1	0	1	
	iii) Establishment of rural godowns	"	--	1	0	3	
<b>VIII. Scheme for Welfare Society for Agricultural Labourers</b>							
	Distribution of raincoats/ mosquito nets / machinery	"	1050	1000	1000	2000	

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**IX. Introduction and maintenance of e-governance**

Officials to be trained in office automation, web technology etc.	Nos.	--	15	--	15
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**X. Pilot Project on establishment of Agri Clinics/ Self employment Enterprises by Agri Technologists**

No. of unemployed covered / To be covered	Nos.	0	9	0	11
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**XI. Scheme for setting up of Relief fund to provide assistance to farmers**

Area to be covered / To be covered	Hect.	0	0	4252	--
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**2 ANIMAL HUSBANDRY & DAIRYING PRODUCTS**

a) Milk	'000 tones	0	0	0	0
b) Eggs	Lakh	0	0	0	0

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**A. Animal Husbandry, Administration, Extension, Introduction of e-governance and Veterinary Education**

i) Shows and competitions	Nos.	--	17	--	17	
ii) Farmers Meet	Nos.	17	17	17	17	
iii) Farmers educational tour	Nos.	--	--	--	--	
iv) Farmers trained in Training Centres	No. of Farmers	--	--	--	4	
v) Seminars	Nos.	2	1	--	2	
vi) Presenting tableau during Republic Day	Nos.	1	2	2	2	
vii) Conduct of Filmshows at rural villages	Nos.	--	250	30	250	

**B. Development of Veterinary College**

No. of Students admitted	B.V.Sc. - 60	B.V.Sc. - 60	B.V.Sc. - 58	B.V.Sc. - 60
	P.G. Programme- 5 discipline	P.G. Programme- 5 discipline	P.G. Programme- 5 discipline	P.G. Programme- 5 discipline

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**C. Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagonostic Intelligence Unit**

1) Purchase of medicines, etc.	` in lakh	99.98	127.70	127.70	127.70	
2) Conduct of health camp	nos.	64	64	64	64	
3) GIA for conduct of ABC prog	` in lakh	--	--	--	3.00	
4) Cases treated	nos.	461976	450000	378518	450000	
5) Vaccination	nos.	366379	400000	289409	400000	
6) ARV	nos	4365	5000	2968	6000	
7) ABC	nos.	72	100	45	100	
8) Biological samples	nos.	3175	3200	1849	3500	
9) De-worming camp	nos.	80	80	64	80	

**D. Programme for improvement of livestock and poultry breeding and production**

i) Calf feed at 75% subsidy to milch cow	MTs	0	0	0	0	
ii) Cattle feed at 75% subsidy to heifer calves	MTs	0	0	0	0	
iii) Assistance to farmers for purchase of milch animals	MTs	--	--	--	--	
iv) Payment of insurance premium for calves	Nos.	--	2500	2500	2000	



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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	v) Purchase of frozen semen	Doses	75590	125000	73555	125000	
	vi) Purchase of Liquid Nitrogen	Litres	12062	20000	11301	20000	
	vii) Payment of compensation to uninsured animals	Nos.	--	300	27	300	
	viii) Purchase of AI Gloves	Nos.	69933	100000	100000	100000	
	ix) No. of Calf rally	Nos.	29	63	--	63	
	x) Infertility camps conducted	Nos.	2000	2000	2000	2000	
	xi) Distribution of dual purpose poultry (Giriraja / Girirani like breeds) at 50% subsidy to farmers	Nos.	17699	30000	2000	30000	
	xii) Distribution of layer pullets to BPL farmers at Free of cost	Nos.	2700	3000	264	3000	
	xiii) Distribution of six week turkey pullets to BPL farmer at 50% subsidy	Nos.	--	5000	1450	5000	

### 3 FISHERIES

#### 1. Fish Production

a) Inland	'000 tonnes	5459.50	6200.00	6200.00	6350.00
b) Marine	"	35605.85	41000.00	41000.00	42000.00
Total		41065.35	47200.00	47200.00	48350.00

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
2.	Subsidy for Mechanised boats						
	a) Wooden	Nos.	--	--	--	--	
	b) Steel	"	--	--	--	3	
	c) Conversion / modernisation	"	--	--	--	--	
	d) Reactivation of fishing boats	Nos./ Year	--	580	545	600	
3.	Reimbursement of Sales Tax on HSD oil procured for fishing activities	Kilo ltrs.	--	--	--	--	
4.	Area to be covered for freshwater fish culture	Ha.	--	250	250	250	
5.	Area to be covered under Brackishwater	<i>Acres/year</i>	--	--	--	--	
6.	Area to be covered for prawn culture	<i>Acres/year</i>	--	--	--	--	
7.	Area to be covered under integrated fish	<i>Acres/year</i>	--	--	--	--	
8.	Training Programme						
	a) Fishermen	<i>Nos.</i>	2	2	2	2	
	b) Fisherwomen	"	30	60.000	--	60	
9.	No. of fisherfolk to be granted with old age pension	<i>Nos/ Year</i>	6464	7300	6022	6242	
10.	Subsidy for Motorised crafts	Nos.	--	--	--	--	
11.	Subsidy for Non-Motorised crafts	Nos.	--	--	--	--	
12.	Subsidy on the Annual premium paid by boat owners for insuring their Mechanised boats	<i>Nos./ Year</i>	--	200	58	200	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
13.	Subsidy for purchase of Auto goods carrier / Mini lorry / Mini Truck / Fish Van / Mobile sea food sales van	Nos.	3	--	--	15	
14.	Subsidy for purchase of mopeds with insulated icebox	Nos.	--	--	--	--	
15.	Subsidy for purchase of fish vendor kit	Nos.	212	--	--	--	
16.	Subsidy for purchase of ice box to fish vendor	Nos.	--	--	--	300	
17.	Subsidy @ Rs.25 per litre to Kerosene procured by fishing	Kilo Litres	--	--	--	--	
18.	Fisherman / Fisherwomen Co-operative Societies to be assisted (Fair price shop/ Share capital / Furniture / Computer subsidy, etc)	Nos.	4	2	2	4	
19.	Value of subsidized fishery requisites supplied to fishermen	Rs. in lakhs	54.80	66.00	45.00	68.00	
20.	Meritorious fishermen students to be awarded	Nos.	276	425	462	500	
21.	Financial assistance to fishermen students who are admitted for professional courses	Nos.	--	20	--	20	
22.	Fishermen families to be benefited during lean season every year	Nos.	21000	21000	20400	21000	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	23. Fishermen families to be benefited during the period of ban on fishing every year	Nos.	21000	21000	21000	21000	
	24. Immediate Relief to deceased fishermen / financial assistance to missing fishermen / funeral assistance to Old aged fisherfolk	Nos.	--	--	--	--	

#### 4 CO-OPERATION

i) Short term loan advance (agri. purpose)	Rs. In crores	12.35	12.00	8.17	13.00
ii) Medium term loan advance (for agricultural purpose)	--do--	0.07	--	0.07	--
iii) Retail sale of consumer goods by urban consumer co-operatives	--do--	158.62	179.00	162.27	202.13

#### 5 DAIRY DEVELOPMENT

Society	Society	1(KCMPU)	47	47	52
			PCMPU - 1	PCMPU - 1	PCMPU - 1
			1 KCMPU - 1	KCMPU - 1	KCMPU - 1
			KCMPU - Primaries - 70	Primaries - 70	Primaries - 109
			1 Primaries - 45		

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**6 COMMUNITY DEVELOPMENT**

**I. Rural Development**

i) Purchase and distribution of Sports articles to Mahila Mandals/Yuvak Mandals	"	150	70	70	70	
ii) Rural development Centre	"	5	6	6	6	
iii) Maintenance of ANP Garden	"	3	3	3	3	
iv) Construction of Community Hall/ Recreation Centre / Play field	"	2	4	4	4	
v) Grant in aid to Mahila Mandals/ Yuvak Mandals	"	52	40	40	0	
vi) Cash award to MM/YM	"	15	0	0	0	
vii) Special incentives to MM/YM	"	--	--	--	--	
viii) Incentive to SHGs members for women	"	20	0	0	0	
ix) Convenor allowances to MM/YM	"	--	--	--	--	

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## II. District Rural Development Agency

i) Swarnajayanti Gram Swarozgar Yojana (SGSY)	Nos.	RF - 148 SHGs Subsidy - 92 SHGs	RF - 300 SHGs Subsidy - 250 SHGs	RF - 42 SHGs Subsidy - SHGs	--	
ii) Total Sanitation Campaign Programme	Nos. of toilets	85	100	48	--	
iii) National Rural Employment Guarantee Programme	No. of mandays generated	8.64 lakhs	11.92 lakhs	12.19 lakhs	--	

## 7 LAND REFORMS

i) Ceiling of Surplus land	(Cum)	--	--	--	--	
a) Area declared surplus	Acres	--	--	--	--	
b) Area taken possession	"	--	--	--	--	
c) Area allotted	"	--	--	--	--	
d) Area covered by litigation in courts	"	--	--	--	--	

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## 8 IRRIGATION AND FLOOD CONTROL

i)	Ground Water						
	a) Potential	'000 Ha.	--	--	--	--	
	b) Utilisation	"	--	--	--	--	
ii)	Surface water						
	a) Potential	Ha.	660	550	550	600	
	b) Utilisation	"	660	550	550	620	

## 9 MINOR IRRIGATION

### I. Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water

i)	Construction of Farm Ponds in Karaikal	Nos.	--	--	--	5	
ii)	Desilting / Reconstruction of percolation ponds/channels/water bodies in Govt. porompoke for rainwater harvesting and recharging ground water	"	--	--	--	--	
iii)	Construction of tubewells for recharging ground water	"	--	--	--	--	

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	iv) Construction of roof top/ rain water harvesting structures in Govt. buildings through PASIC Ltd./ Other agencies	”	--	--	--	--	
	v) Renovation of dugwells/dug-cum-	”	7	0	0	5	
	vii) Laying of underground pipelines at subsidised cost	Mtrs.	1644	3450	3971	3530	
	viii) Installation of sprinkler/ drip irrigation sets at subsidised cost	Nos.	0	35	48	50	
	ix) Subsidy issued to farmers for construction of tubewells at 65% subsidy	Nos.	--	--	50	50	
	x) Construction of tubewells in SC farmers holding agricultural lands	Nos.	1	0	0	3	
	xi) Distribution of submersible pumpsets with accessories at 65% subsidised cost	Nos.	51	0	36	30	
	xii) Construction of new/ replacement community tubewells	“	--	--	--	--	
	xiii) Conducting training / awareness campaign / demonstration	Nos.	--	--	--	--	
	xiv) Construction of medium/deep tubewells	“	14	0	8	15	
	xv) Construction of filter points / shallow	“	2	0	1	5	
<b>II. MEDIUM IRRIGATION</b>							
	a) Potential created	”	--	--	--	--	
	b) Utilisation	”	--	--	--	--	



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## 10 FLOOD CONTROL

Area provided with protection	Ha.	305	305	305	350
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## 11 COMMAND AREA DEVELOPMENT PROGRAMME

i) Area covered by field channels	-	--	--	--	--
ii) Area covered by land levelling	-	--	--	--	--

## 12 POWER

i) Transformer energised	Nos.	33	40	32	60
ii) Transformer enhanced	Nos.	15	30	18	38
iii) HT lines	Kms.	14.04	12.00	10.74	27.00
iv) LT lines	Kms.	21.42	25.00	11.95	35.00
v) Strengthening of HT line	Kms.	2.03	3.00	0.64	3.25
vi) Strengthening of LT line	Kms.	9.13	15.00	16.40	12.00
vii) HT Industrial service	Nos.	17	10	17	20
viii) LT Industrial service	Nos.	80	80	111	120
ix) Agricultural service	Nos.	24	20	48	20
x) Domestic service	Nos.	9925	8500	13946	9000
xi) Commercial service	Nos.	1272	1000	1832	1200
xii) One hut one Bulb service	OC Nos.	3	25	47	10

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	xiii) One hut one Bulb service	SC	Nos.	3	25	0	10
	xiv) Street lights (new)	OC	Nos.	77	50	86	10
	xv) Street lights (new)	SC	Nos.	0	100	0	10
	xvi) Conversion of Street lights		Nos.	0	0	0	0
	xvii) Underground cable laid	HT	Kms.	1.29	3.00	2.42	3.20
	xviii) Underground cable laid	LT	Kms.	13.49	20.00	4.44	17.00
	xix) Conversion of overhead services into underground cable system		Nos.	467	500	21	700
	xx) Conversion of overhead ST lights into underground cable system		"	29	50	55	75
	xxi) Erection of 11 KV transformer		"	1	4	2	5
	xxii) Enhancement of 11 KV transformer		"	--	--	--	--
	xxiii) Erection of switch gear		"	--	--	--	--
	xxiv) Erection of Pillar Box		"	--	--	--	--

### 13 RENEWABLE ENERGY

i) Solar Water Heating System	LPD	--	100000	400	1000
ii) Solar Lantern	Nos.	--	1000	--	1000
iii) Solar Street Lighting System (CFL)	Nos.	--	2000	50	100
iv) Solar Street Lighting (LED)	Nos.	--	100	190	500
v) Solar Cooker	Nos.	--	200	--	50
vi) Solar Panels	Nos.	--	--	--	--
vii) Solar Home Lightng System	Nos.	--	1000	--	1000

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	viii) Solar Home Lighting (Demo)	Nos.	--	--	--	--	
	ix) Solar inverters	Nos.	--	100	--	100	
	x) Compact Fluorescent Lamp	Nos.	--	--	--	--	
	xi) LED bulbs	Nos.	--	20000	238	5000	
	xii) Improved Cook Stoves (Sarai)	Nos.	--	--	--	--	
	xiii) Biogas plant	Nos.	--	2	1	5	
	xiv) Community Chulha	Nos.	--	--	--	--	
	xv) Battery Operated Vehicles	Nos.	--	100	2	50	
	xvi) Tree borne oil seeds	Kgs.	--	--	--	--	
	xvii) Energy Education Park	Nos.	--	1	--	1	
	xviii) Soleckshaw	Nos.	--	--	--	--	
	xix) Solar Power Plants (2 MW capacity)	Nos.	--	1	--	1	
	xx) Solar Power Plant 1 MW capacity	Nos.	--	--	--	--	
	xxi) Solar Wind Hybrid Power Plant	Nos.	--	10	--	10	
	xxii) Wind Measurement Stations	Nos.	--	--	--	--	
	xxiii)SPV Pumpset	Nos.	--	50	--	50	
	xxiv) Solar Kitchen	Nos.	--	2	1	8	
	xxv) FRP Biogas plant	Nos.	--	100	1	50	
	xxvi) Green School	Nos.	--	6	--	6	
	xxvii) Green Energy Fund	Nos.	--	--	--	--	
	xxviii) Renewable Energy SEZ / Solar Park	Nos.	--	1	--	1	
	xxix) 2 MWp Wind Power Pilot Plant	Nos.	--	--	--	--	
	xxx) Community Solar PV Power Plants 30KWp	Nos.	--	2	--	2	

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	xxxii) Bio gas bottling plant	Nos.	--	1	--	1	
	xxxiii) Rice Husk based Power Plant	Nos.	--	2	--	2	
	xxxiv) Model Solar City	Nos.	--	1	--	1	
	xxxv) Subsidy for setting of Rooftop small Solar Power Plant by individual / households	Nos.	--	--	--	--	
	xxxvi) Waste to Energy Projects	Nos.	--	1	--	1	
	xxxvii) Bio gas plant in Central Kitchen	Nos.	--	1	--	1	

## 14 INDUSTRIES

### I. VILLAGE & SMALL INDUSTRIES

#### i) Small scale Industries

a) Units functioning	000s	0.120	0.103	0.103	0.103
b) Production	Rs. Lakhs	19662	12000	12000	12000
c) Persons employed	000s	1.349	0.800	1.114	0.800

#### ii) Coir Industry

a) Production of Yarn	000 tonnes	0.533	0.600	0.550	0.600
b) Production of other items	000 tonnes	0.942	1.000	0.960	1.000
c) Employment	000s	0.483	0.500	0.480	0.500

#### iii) Handicrafts

a) Production	Rs.Lakhs	2200.00	4000.00	3513.00	4000.00
b) Employment	000s	7.026	10.000	9.368	9.600

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

iv) Khadi & Village Industries within the purview of KVIC

a) Production	Rs.Lakhs	60.84	62.00	74.83	84.00
b) Employment	000s	0.150	0.150	0.150	0.175

v) District Industries Centre  
No. of artisans assisted

000s	1.115	1.300	1.144	1.500
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vi) Training Nos. 1709 2400 1350 1510

vii) Development of Handicrafts Nos. 505 1250 506 565

viii) Development of Coir Industries Nos. 558 800 337 400

ix) Marketing & Publicity Nos. 120 200 125 130

x) Development of Silk Industries Training in Nos. / Grant to units 57 75 57 57

xi) Motivation of entrepreneurs to start industries and fiscal assistance to industries Indl. Unit in Nos. 97 1000 67

xii) Share capital/ Grant-in-aid assistance to PDL, PIPIDIC, PTC and Swedeshi-Bharathi Textile Mills Ltd. Share Capital assistance Share Capital Assistance / Contribution

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

### 15 HANDLOOMS

Apex & Primary Weavers Co-operatives	Nos.	14	16	14	14
Spinning Mills	Nos.	2	2	2	2

### 16 TRANSPORT

#### I. ROADS

i) State Highways	Kms.	6	9	9	7
ii) Major District Roads	Kms.	20	40	40	35
iii) Rural Roads	Kms.	20	40	40	80

#### II. MINOR PORTS

Traffic Handled at Karaikal port	Million	6.61	7.00	7.00	8.00
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### 17 SCIENCE, TECHNOLOGY AND ENVIRONMENT

		87.15	120.00	95.00	200.00
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### 18 INFORMATION TECHNOLOGY

1. Setting up of State Data Centre	No.	--	1	1	--
2. State Wide Area Network					
i) PoPs	"	12	--	--	--
ii) Horizontal Offices	"	64	100	100	53
3. Common Service Centre	"	--	66	42	22

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	4. State Services Gateway	"	--	145	28	117	
	5. State Portal	"	--	1	1	--	
	6. Capacity Building						
	a) eGPX course	"	2	2	2	--	
	b) eGov Project Life Cycle	"	--	1	1	2	
	c) BPR training	"	--	--	--	2	
	7. e-District	"	--	--	--	--	
	8. Training						
	a) Office Automation	"	120	80	80	100	
	b) Web Application	"	--	--	--	1	
	c) RDBMS	"	--	--	--	1	
	9. Content Service Provider State Portal	"	--	1	--	1	

## 19 FORESTRY & WILD LIFE

### Tree Plantation on private lands

a) No. of seedlings to be distributed	Nos.	182985	350000	150000	200000
b) Observation of Vanamahotsava	No. of events	4	4	4	4
c) Observation of Wild life Week	No. of events	4	4	4	4

### GENERAL ECONOMIC SERVICES

## 20 TOURISM

i) International tourist arrivals	Nos.	57720	60000	50000	61000
ii) Domestic tourist arrivals	Nos.	921261	950000	1000000	1000000

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

iii) Accomodation available

a) No. of rooms	Nos.	4782	5100	5100	5150
b) No. of beds	Nos.	10253	10200	10250	10500

## 21 CIVIL SUPPLIES

(i) Expansion and Strengthening of PDS	Nos.	All the card holders are provided with PDS items			
(ii) Supply of LPG Connection to BPL families at free of cost	Nos.	0	7653	7653	0

## SOCIAL SERVICES

### 22 EDUCATION

#### I. ELEMENTARY EDUCATION

i) Classes I-V (Age group 6-10)

##### a) Total Enrolment

Boys	Nos.	55190	56354	54218	54218
Girls	"	52481	53166	51674	51674
<b>Total</b>	<b>"</b>	<b>107671</b>	<b>109520</b>	<b>105892</b>	<b>105892</b>

Percentage to age groups

Boys	Percentage	106	108	104	104
Girls	"	105	106	103	103
<b>Total</b>	<b>"</b>	<b>106</b>	<b>107</b>	<b>104</b>	<b>104</b>



Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**b) Enrolment of Scheduled Caste**

Boys	Nos.	10340	10365	10319	10319
Girls	"	10007	9931	9778	9778
<b>Total</b>	"	<b>20347</b>	<b>20296</b>	<b>20097</b>	<b>20097</b>

Percentage to age groups

Boys	Percentage	123	124	123	123
Girls	"	125	124	122	122
<b>Total</b>	"	<b>124</b>	<b>124</b>	<b>123</b>	<b>123</b>

**c) Enrolment of Scheduled Tribes**

Boys	Nos.
Girls	"
<b>Total</b>	"

Percentage to age groups

Boys	"
Girls	"
<b>Total</b>	"

ii) Classes VI-VIII (Age group 11-13)

a) Total Enrolment

Boys	Nos.	35597	36442	34164	34164
Girls	"	33739	34502	32593	32583
<b>Total</b>	"	<b>69336</b>	<b>70944</b>	<b>66757</b>	<b>66747</b>

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Percentage to age groups						
	Boys	Percentage	111	114	107	107	
	Girls	"	110	112	106	106	
	<b>Total</b>	"	<b>111</b>	<b>113</b>	<b>107</b>	<b>107</b>	
	b) Enrolment of Scheduled Caste						
	Boys	Nos.	6780	7101	6543	6543	
	Girls	"	6791	6933	6312	6312	
	<b>Total</b>	"	<b>13571</b>	<b>14034</b>	<b>12855</b>	<b>12855</b>	
	Percentage to age groups						
	Boys	Percentage	132	138	128	128	
	Girls	"	138	145	128	128	
	<b>Total</b>		<b>135</b>	<b>142</b>	<b>192</b>	<b>192</b>	
	c) Enrolment of Scheduled Tribes						

## II. SECONDARY EDUCATION

### i) Classes IX-X

#### a) Total Enrolment

Boys	Nos.	23900	23571	24010	24010
Girls	"	22306	22405	22912	22912
<b>Total</b>	"	<b>46206</b>	<b>45976</b>	<b>46922</b>	<b>46922</b>

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

ii) Classes XI-XII							
a) Total Enrolment							
Boys	Nos.		14042	13258	14870	14870	
Girls	"		16376	15550	17436	17436	
<b>Total</b>	"		<b>30418</b>	<b>28808</b>	<b>32306</b>	<b>32306</b>	

### III. TEACHERS

i) Primary Classess I-V	Nos.		1608	1451	1451	1451	
ii) Middle Classess VI-VIII	"		1257	1076	1076	1076	
iii) Secondary Classess IX-X	"		2591	3214	3214	3214	
iv) Higher Secondary Classes XI-XII	"		4771	5724	5724	5724	
<b>Total</b>			<b>10227</b>	<b>11465</b>	<b>11465</b>	<b>11465</b>	

### 23 HIGHER AND TECHNICAL

#### (A) Enrollment of Students

i) Arts & Science College	Nos.		8778	11159	7592	11159	
ii) Engg. Diploma Level	"		4181	5502	3533	5502	
iii) Engg. Degree Level	"		3186	3484	3203	3484	
iv) B.Ed. / D.T.Ed.	"		191	200	170	200	

<b>(B) Financial Assistance under Perunthalaivar Kamarajar Financial Assistance Scheme</b>	No of Beneficiaries		1378	4866	7244	15570	
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Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

## MEDICAL & PUBLIC HEALTH

### 24 HEALTH AND FAMILY WELFARE

i)	Hospital (Old & New)						
	a) Urban	Nos.	9	9	9	9	
	b) Rural	"	--	--	--	--	
ii)	PHC(Old & New)						
	a) Urban	Nos.	15	15	15	15	
	b) Rural	"	24	24	24	24	
iii)	Bed Population Ratio	Ratio	1:470	1:470	1:470	1:500	
iv)	Nurse : Doctor Ratio	"	1:2.2	1:2.20	1:1.99	1:1.95	
v)	Doctor : Population Ratio	"	1:1990	1:2100	1:2170	1:2200	
vi)	Health Centres						
	a) Sub Centres	Nos.	81	81	81	81	
	b) Primary Health Centres	"	39	39	39	39	
	c) Community Health Centre /	"	4	4	4	4	
	e) Construction	"	1	3	1	5	
vii)	Maternity and Child Welfare Centres	Nos.	5	5	5	5	
viii)	Family Welfare (Sterilization)	Nos.	10805	10020	8748	10000	

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**25 INDIAN SYSTEM OF MEDICINE & HOMEOPATHY**

1. Ayurveda Clinics	Nos.	0	1	0	1
2. Siddha Clinics	Nos.	0	1	0	1
3. Homeopathy Clinics	Nos.	0	5	0	2
4. Unani	Nos.	0	2	0	2

**26 FOOD & DRUGS TESTING**

I. Food and Excise samples					
Food Samples (Survey act and Excise samples (Liquour, IMFL, etc.))	Nos.	880	800	352	800
Imported Food Samples	Nos.	120	390	216	390
II. Forensic Samples					
(Viscera, stomach wash, blood for alcohol, Misc. etc.)	Nos.	2400	2900	1741	2900
III. Drug Samples					
(Tablet and allied samples)	Nos.	22	60	6	300
IV. Microbiological Samples					
(Water and food samples)	Nos.	2600	1600	2300	1600

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

## 27 WATER SUPPLY & SANITATION

### i) Urban Water Supply

a) No. of Habitations	Zones	2	2	2	2
b) Population Coverage	Nos.	62660	65660	65660	70750

### ii) Rural Water Supply under PMGY

a) No. of Habitations	Nos.	35	40	40	28
b) Population covered	Nos.	40000	45000	45000	37000

## 28 HOUSING

i) Construction of low cost dwelling units development of housing colonies / house sites and grant of house construction subsidies	Persons	191	1800	1462	1800
ii) Distribution of free housesites to landless labourers in rural area	Nos.	42	300	0	300
iii) Construction of quarters for Govt. Servants	Nos.	1	1	1	1
iv) Construction of Fire Station & Quarters for Fire Service personnel	Nos.	1	0	0	1

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	v) Financial assistance to Housing Cooperatives	No. of Societies	1 - Apex 1 Building Centres 25 Societies	35	--	1 - Apex 1 Building Centres 35 Societies	
	vi) Housing Assistance to BPL families (IAY)	Nos.	167	--	40	300	
	vii) Land acquisition and area development (Plots developed)	"	200	200	50	50	
	vii) Slums upgraded	No. of tenements	450	450	200	200	
	ix) Development of housing Plots	No. of Plots	--	--	--	--	
	x) Construction of tenements for slum dwellers under SUP	No. of tenements	32	52	32	68	
	xi) Construction of LIG flats	No. of flats	--	--	--	--	
	xii) Imparting training to skilled and skilled labourers	No. of Trainees	--	135	135	135	
	xiii) Financial assistance to BPL families for conversion of Huts into pucca houses (Shelter for houseless poor)	No. of families	--	14673	1995	3000	
	xiv) Financial assistance to BPL families for construction of sanitary latrines	"	--	--	--	--	

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	xv) Construction of tenements for urban dwellers and roadside encroachers under JNNURM	"	492	2642	360	1040	
	xvi) Rajiv Awas Yojana (CSS)						
	xvii) Slum free city planning under Rajiv Awas Yojana (CSS)						

## 29 URBAN DEVELOPMENT

### a) Local Bodies- Non-Remunerative schemes

i) Civic Improvement works	No.of works	300	300	300	300
ii) Installation of electrical creamatorium	Nos.	7	15	2	5
iii) Training & Visits	Nos.	2	2	2	2

### b) Town and Regional Planning

- i) District and urban area plan for Karaikal were given to the Survey of India for Digitization under National Urban Information System.
- ii) The District plan and urban area plan of Karaikal have been forwarded to survey of India for digitization.
- iii) Proposal to establish Programme Management Unit for implementing JNNURM
- iv) Regional plans for Puducherry & Karaikal. Conduct of Social Economic Survey for UIDRI



Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	c) Integrated urban development programme	Persons	0.55	0.6	0.6	0.75	
		No. of habitations	2 zones	2 zones	2 zones	2 zones	
	d) Environmental improvements in urban slums(MNP)	No. of Beneficiaries	12900	7500	5700	6500	
	e) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalitie	4	4	4	4	
	f) Captial Development project						
	g) Urban Infrastructure Dev. For Small and Medium Town			-- Laying of 200 Kms. Length of sewer lines with appurtenances covering 42 Kms.	Laying of 120 Kms. Length of sewer lines with appurtenances covering 42 Kms.	Laying of 162 Kms. Length of sewer lines with appurtenances covering 42 Kms.	
			16 buses	16 buses		10 buses will be purchased	

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**30 LABOUR**

**I. Conciliation**

i) Cases Disposed	No. of Cases	285	285	285	300
ii) Training programme	No. of programmes	4	5	4	3

**II. Enforcement**

i) Inspection of Shop & Establishments	No. of Shops & Estt.	14826	14000	15423	14000
ii) Villages Inspected	No. of villages	120	120	120	120

**III. Women Welfare Centre**

i) Training of women	No. of	360	400	400	400
ii) Noon meals for children	No. of children	400	400	400	400

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

#### IV. Inspector of Factories

i) No. of Inspection to be conducted under Boilers Act	No. of Factories	1800	1900	1900	1900
ii) No. of tests to be conducted under Boilers Act	No. of vessels	200	200	200	200
iii) No. of workers medically examined	No. of workers	3200	3000	3000	3000
iv) No. of workers given safety Training	"	2400	3600	3600	3600
v) Conduct safety seminar/week/day	"	5	5	5	5

#### V. Employment exchanges

i) Registration	Nos.	26000	26000	26000	26000
ii) Renewals	"	22180	22180	31836	32836
iii) Sponsoring	"	30000	30000	32000	34000
iv) Job Mela	"	3	8	7	8
v) Exhibition (Career Guidance)	"	1	1	1	1
vi) Seminars	"	30	30	30	30

#### VI. Physically Challenged Person

i) Registration	"	225	240	220	220
ii) Renewals	"	900	1000	1000	1100
iii) Sponsoring of candidates	"	1050	1050	1000	1000

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

**VII. Craftsmen Training Institutes**

i) Govt. ITI Men, Puducherry	No. of trainees	466	466	466	466	
ii) Govt. ITI Women, Puducherry	"	300	300	300	300	
iii) Govt. ITI Men, Karaikal	"	378	378	378	378	
iv) Govt. ITI Women, Karaikal	"	115	115	115	115	
v) Govt. ITI, Mahe	"	105	105	105	105	
vi) Govt. ITI Men, Yanam	"	126	126	126	126	
vii) Govt. ITI, Nettapakkam	"	105	105	105	105	
viii) Govt. ITI, Bahour	"	42	42	42	42	
ix) Govt. ITI, Villianur	"	84	84	84	84	

**VIII. Apprenticeship training**

i) Training place	No. of Places	1500	1500	1500	1500	
ii) No. of Apprentices engaged	No. of apprentices	730	730	730	750	
iii) Establishment covered	No. of apprentices	321	321	321	350	
iv) Trades to be covered	No. of trades	50	60	50	60	
v) Unorganised labour welfare society	No. of workers	2500	2500	2500	2500	

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	vi) Centre of Excellence	No. of trainees	57	65	65	65	
	vii) Vocational Training Improvement Project Franco Indian Vocational Training Institute	No. of trainees		100	100	100	
<b>31 WELFARE OF SCHEDULED CASTES</b>							
	a) Implementation of welfare schemes to SC students	No. of students	18705	27000	35046	40000	
	b) Welfare measures to uplift to SC people	Persons	233293	280000	243471	280000	
	c) Assistance to SC Corporation	Persons	838	4500	601	3500	
	d) Providing Civic and basic amenities to the areas of SCs	No. of Works	--	50	64	50	
<b>32 SOCIAL SECURITY &amp; SOCIAL WELFARE</b>							
	a) Integrated Welfare Programme for the Children	Inmates	1250	1700	1300	1700	
	b) Welfare of the Aged and Senior Citizens	No. of inmates /	250	250	300	350	
	c) Grant-in-aid	Organisation	14	14	14	20	

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achivement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	d) Welfare of Backward Class	No. of inmates /	16550	16550	18000	36000	
	e) Welfare programme for disabled persons	Persons	21000	21000	22000	22000	

### **33 EMPOWERMENT OF WOMEN AND CHILD DEVELOPMENT**

#### **i) Child Welfare(ICDS Units Beneficiaires)**

a. Mothers	Nos.	11122	9940	11119	12000.00
b. Children	Nos.	33430	31008	31574	32000.00

#### **ii) Women Welfare**

a. Hostel for Working Women	Nos.	2	2	2	2
b. Beneficiaries Admitted	Nos.	65	65	65	65

#### **iii) Welfare of Destitute and Poor**

a. Financial Assistance					
i. Women(Beneficiaries)	Nos.	--	--	--	--
ii. Child (Beneficiaries)	Nos.	--	--	--	--
b. Old age Pension Beneficiaries	Nos.	119148	119148	123148	123148

Sl. No.	Item	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan 2013-14		Annual Plan 2014-15 Target (Proposed)	Remarks
				Target	Anticipated Achievement		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

### 34 OTHER ADMINISTRATIVE SERVICES

#### I. Hindu Religious Institutions

i) Financial assistance to temples for renovation and special repair works	Nos.	40	40	40	40
ii) Orukala Pooja Scheme	"	30	45	24	36
iii) Ulema Pension Scheme	"	5	--	--	--

#### II. Commercial Taxes

Monitoring and support services for generating resources and enforcement of VAT	Rs.in crores	1287.10	1380.00	1246.00	1433.00
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