

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL PLAN 2014-15 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC**

Sl. No.	Major Head / Sub-head / Schemes	Unit	Annual Plan 2012-13 Actual Achievement	Annual Plan (2013-14)		Annual Plan 2014-15 Target
				Target	Anticipated Achievement	Proposed
(0)	(1)	(2)	(3)	(4)	(5)	(6)

AGRICULTURE

1	Integrated programme for promotion of Agricultural production and Technology	Nos.	6000	1200	1200	14379
2	Promotion of Agricultural Mechanization	Nos.	--	--	--	17
3	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming	Hects.	--	--	--	290
4	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farmins	Nos	200	40	40	254

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ANIMAL HUSBANDRY

5	Programme for improvement of Livestock and Poultry breeding and production	3 Milch cow in 1 unit	800	--	--	100% subsidy to SC widows for 100 units at Rs.25,000/- each
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FISHERIES

6	Development of fresh water aquaculture and setting up of aquarium, ornamental fish breeding centres	Nos.	--	40	34	50
6	Development of shore based facilities, ice plants service unit, infrastructure facilities and quick transport facilities and assistance to small scale fishermen	Nos.	72	180	102	300
7	Training to Fishermen, Fisherwomen and Fisheries personnel	Nos	44	--	--	100
8	Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing union and fishermen co-op. societies	Nos.	--	--	--	--

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9	Supply of fishery requisites to fishermen	Nos.	--	--	--	--
10	Welfare and relief for fishermen during lean seasons and natural calamities	Nos.	8500	9000	8500	10500

COMMUNITY DEVELOPMENT

11	Community Development Programme	Nos.	3865	200	200	1000
	Purchase of Sports article to Mahila Manadals/Yuvak Mandals	Nos.	105	50	50	6
	Maintenance of Rural Development Centre	Nos	1	6	6	6
	Maintenance of A.N.P. Gardens	Nos	1	1	1	1
	Cash Awards to MM / YM women	Nos.	7	0	0	0
	Grand-in-aid to MM/YM	Nos.	10	0	0	0
	Grand-in-aid to MM/YM	Nos.	32	20	20	4
	Construction of Community Hall/Recreation Centre/Play Field	Nos.	1	2	2	4S

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INDUSTRIES

12	Training	Persons	1282	1800	599	1800
13	Development of Handicrafts	Persons	454	1125	785	1125
14	Development of Coir Industries	Persons	541	776	498	776
15	Marketing & Publicity	Persons	6	13	14	13
16	Development of Silk Industries	Persons	51	68	57	58
17	Motivation of Entrepreneur to start industries	Persons	153	350	82	700

EDUCATION

18	Pre-primary education	Nos.		Opening of Pre primary Schools		
19	Universalisation of Elementary education for the age group of 6-14			Upgradation of Primary Schools into Middle Schools and Strengthening of Schools		
20	Free supply of Text books, Stationery, uniforms and footwear to poor children studying in Stds. I to VII in Govt. schools	Nos.	68062	52530	52530	

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21	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College	Nos.	Upgradation of Middle Schools into High Schools and Strengthening of exist			
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22	students	Nos.	0.00	0.00	0.00	0.00
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21	Scholaeship, Incentive, Cash awards and Mementos awards and Mementos	Nos.	Development of sports, physical education, youth activities, conducting of camps and construction of building	i. Development of sports games,physical education, youth activities, conducting of camps and construction of buildings ii. Renovation and improvement of Puducherry Oupalam Sports Stadium	i. Development of sports games,physical education, youth activities, conducting of camps and construction of buildings ii. Renovation and improvement of Puducherry Oupalam Sports Stadium	
	Strengthening and Development of Sports, physical education, Ypuh activities, NCC, Bharath Scouts and Guides National service scheme and community service scheme					

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23 Strengthening of existing and development of Arts and Science Colleges in the U.T. Of Puducherry.

No.of students

23 Avvaiyar Govt. College for Women Karakikal

972

1270

1052

1270

24 Bharathidasan Govt. College for Women, Puducherry

2685

2848

2745

2848

MEDICAL & PUBLIC HEALTH

25 Improvements to Tertiary Health Care Services - General Hospitals & Women and Children

26 Strengthening of Primary & Secondary Health Care Services (PHS, CHCs & Sub Centres)

27 Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filariasis, Malaria, etc.

28 Establishment of Government Medical Colleges and Strengthening of Health Educational

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29 Improvements to Employees State Insurance Scheme

30 Scheme for providing Tertiary Health Care Services to BPL families through Insurance Coverage and financial assistance

No specific Target can be fixed. There is a separate Women and Children is functioning in Puducherry. Apart from this, in all the Hospitals, CHCs,PHCs and Sub-centres covering all the four regions, the no. of women in-patients and out-patients convers about 40% for whom health care is delivered.

31 Strengthening of Directorate of Health and F.W.

32 Training Institute for Health Personnel

33 Life Style Modification Programme

34 Emergency Medical Care and Rapid Health

HOUSING

35 Slum upgradation Programme

Nos.

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(0)	(1)	(2)	(3)	(4)	(5)	(6)
36	Distribution of free house-site to landless labourers in rural areas and granting subsidy assistance for construction of houses	Nos.	250	250	250	300
37	Grant of subsidy for construction of low cost dwelling units for SC	Nos.	2475	300	509	750
38	Grant of financial assistance to BPL families for conversion of huts into pucca houses (Shelter for houseless poor)	Nos.	0	4842	658	990
39	Construction of sanitary latrine to BPL families	Nos.	--	--	--	--
<u>WELFARE OF SCHEDULED CASTES</u>						
40	Implementation of welfare scheme to SC students	Nos.	6352	9500	12286	15000
41	Welfare measures to uplift to SC people	Nos.	109749	95000	129756	135000
<u>LABOUR & LABOUR WELFARE</u>						
42	Training of Women in Tailoring embroidery, needle work and handicrafts	Nos.	400	400	400	400

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	Employment					
	i) Registration	Nos.	13600	13500	13500	13500
	ii) Renewals	Nos.	15200	15500	15500	15500
	iii) Candidates Sponsored	Nos.	15500	16000	16000	16000
43	Apprenticeship Training	No. of trainees	75	300	250	250
44	ITI Training	No. of trainees	226	262	262	262

SOCIAL SECURITY & SOCIAL WELFARE

45	Integrated welfare programme for the children	Inmates/Persons	1250	1250	1300	429
46	Welfare of aged and senior citizens	Inmates/Persons	250	250	300	99
47	Grants-in-aid	Organisation	50	50	75	25
48	Welfare of backward class people	Persons	16550	16550	18000	5940
49	Welfare programme for disabled persons	Persons	21000	21000	22000	7260

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EMPOWERMENT OF WOMEN AND CHILD DEVELOPMENT

50	Other Programmes for welfare of women	Nos.	0.00	0.00	0.00	0.00
51	Hostel for Working Women	Nos.	65	65	65	65
52	Setting of State Commission for Women	Nos.	400	400	400	400
53	Women Development Corporation	Nos.	2500	2500	2500	2500
54	Financial Assistance to OAP	Nos.	60000	60000	60000	60000
55	Distribution of free clothing to poor and economically Backward People	Nos.	55000	55000	55000	55000

NUTRITION

56	Provision of Mid-day Meals and breakfast to poor students in Govt. / Govt. aided schools	Nos.	16282	16320	16320	16320
57	Nutrition component of ICDS	Nos.	1000	1000	1000	1000