

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES
DRAFT ANNUAL STATE PLAN (2014-15) - FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

AGRICULTURE

1	i.	Integrated Programme for promotion of Agriculture production and Technology	376.00	3380.63	338.06	2025.94	202.59	2289.65	228.96
	ii	Promotion of Agriculture Mechanization	0.00	0.00	0.00	0.00	0.00	169.60	16.90
2		Integrated Horticultural development Programme through Diversification in Agriculture and Precision Farming	260.00	754.00	75.40	405.63	40.56	747.02	37.35
3		Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water (BNP)	0.00	0.00	0.00	0.00	0.00	543.90	16.31
		Sub-Total	636.00	4134.63	413.46	2431.57	243.15	3750.17	299.52

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

ANIMAL HUSBANDRY

4		Programme for improvement of livestock and Poultry Breeding and Production	--	359.32	100.00	185.96	0.00	451.12	25.00
---	--	--	----	--------	--------	--------	------	--------	-------

FISHERIES

5		Development of Fresh Water/brackish water	47.82	61.00	2.00	59.07	1.70	81.21	2.50
6		Development of shore based facilities and	40.16	1043.34	14.30	1115.54	15.80	958.08	12.00
7		Training of fishermen, fisherwomen and fisheries personnel	30.20	43.56	--	41.92	--	65.06	2.50
8		Strengthening of Pondicherry State Co-op.	56.04	120.02	--	110.72	--	306.02	--
9		Welfare and relief for fishermen during lean seasons	1416.55	2552.72	1210.00	2403.43	800.02	2599.95	1300.00
		Sub-Total	1590.77	3820.64	1226.30	3730.68	817.52	4010.32	1317.00

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

COMMUNITY DEVELOPME]

10	Community Development Programme	357.81	440.00	0.00	407.80	25.00	471.00	50.00
----	---------------------------------	--------	--------	------	--------	-------	--------	-------

INDUSTRIES

11	Marketing and Publicity	93.42	99.00	89.10	90.00	81.00	177.00	105.30
12	Training	88.82	279.00	153.45	210.00	115.50	305.00	167.75
13	Development of handicrafts	47.70	129.00	122.55	80.00	76.00	160.00	152.00
14	Development of coir industries	65.73	114.50	108.78	55.00	52.25	300.00	285.00
15	Development of Silk Industries	12.35	8.50	8.50	12.73	15.44	19.60	19.60
16	Motivation of Entrepreneurs to start Industries and Fiscal Assistance to Industries Mupses	110.36	493.00	172.55	413.00	144.55	1115.00	390.25
	Sub-Total	418.38	1123.00	654.93	860.73	484.74	2076.60	1119.90

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

EDUCATION

17		Pre-primary education	0.62	4.55	2.32	2.30	1.17	4.90	2.50
18		Universalisation of Elementary Education for the	1442.18	3431.62	1750.13	3164.58	1613.94	3780.22	1927.91
19		Free supply of Text books, Stationery, Uniforms and footwear to poor children.and provision of transport facilities to students	572.41	1862.21	949.73	1673.20	853.33	1960.20	999.70
20		Strengthening and Development of Secondary and	2736.65	5976.42	3047.97	5569.71	2840.55	7120.68	3631.55
21		Scholarship, Incentive, Cash awards and Mementos awards and Mementos	51.99	1.00	0.51	0.00	0.00	1.40	0.71
22		Adult Education Programme	0.00	0.02	0.01	0.00	0.00	0.00	0.00
23		Strengthening and Development of Sports, Physical	270.72	890.22	454.01	800.87	408.44	1147.14	585.04
24		Strengthening of existing and deveopment of Art	428.49	13200.01	486.53	11729.77	530.36	18414.09	740.54
		Sub-Total	5503.06	25366.05	6691.21	22940.43	6247.79	32428.63	7887.95

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

MEDICAL & PUBLIC HEALTH

25		Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	7014.69	8671.03	3468.41	8377.23	3350.89	11250.00	4500.00
26		Strengthening of Primary & Secondary Health Care	1157.73	1465.90	586.36	1422.67	569.07	2000.00	800.00
27		Improvements to Programme for Prevention &	222.90	337.34	134.94	330.15	132.06	550.00	220.00
28		Establishment of Government Medical Colleges and	6744.28	8940.00	3576.00	8135.40	3254.16	8450.00	3380.00
29		Improvements to Employees State Insurance	65.77	78.50	31.40	78.05	31.22	110.00	44.00
30		Scheme for providing Tertiary Health Care Services	537.89	508.00	203.20	428.32	171.33	400.00	160.00
31		Strengthening of Directorate of Health and F.W.	289.68	1249.23	499.69	1226.80	490.72	700.00	280.00
32		Training Institute for Health Personnel	--	10.00	4.00	--	--	10.00	4.00
33		Life Style Modification Programme	6.12	100.00	40.00	71.38	28.55	300.00	120.00

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

34		Emergency Medical Care and Rapid Health	24.22	40.00	16.00	30.00	12.00	45.00	18.00
----	--	---	-------	-------	-------	-------	-------	-------	-------

Centrally Sponsored Schemes

35		National Health Mission (including state share of	0.00	0.00	0.00	0.00	0.00	4100.00	1640.00
----	--	---	------	------	------	------	------	---------	---------

36		Human resource in Health and Medical Education	0.00	0.00	0.00	0.00	0.00	85.00	34.00
----	--	--	------	------	------	------	------	-------	-------

37		National AIDS and STD Control Programme	0.00	0.00	0.00	0.00	0.00	500.00	200.00
----	--	---	------	------	------	------	------	--------	--------

		Sub-Total	16063.28	21400.00	8560.00	20100.00	8040.00	28500.00	11400.00
--	--	------------------	-----------------	-----------------	----------------	-----------------	----------------	-----------------	-----------------

HOUSING

38		Slum upgradation Programme	18.43	500.00	165.00	296.38	97.81	600.00	198.00
----	--	----------------------------	-------	--------	--------	--------	-------	--------	--------

39		Financial Assistance to BPL families for conversion of huts into pucca houses (Shelter for Houseless poor)	0.00	7043.00	2324.19	1441.94	475.84	5100.00	1683.00
----	--	--	------	---------	---------	---------	--------	---------	---------

40		Distribution of free house-site to landless labourers in rural areas. (granting subsidy assistance for construction of houses)	135.00	845.91	8.46	64.13	4.13	168.62	16.86
----	--	--	--------	--------	------	-------	------	--------	-------

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
41		Grant of subsidy for construction of low cost dwelling units for SC people	2303.00	8200.00	82.00	1682.62	16.83	3320.00	33.20
		Sub-Total	2456.43	16588.91	2579.65	3485.07	594.61	9188.62	1931.06
<u>WELFARE OF SCHEDULED</u>									
42		Implementation of Welfare Schemes to SC students	511.86	2858.14	689.88	2858.14	689.88	3560.00	800.00
43		Welfare to uplift SC people	413.58	1275.96	477.54	1275.96	477.54	1500.00	600.00
		Sub-Total	925.44	4134.10	1167.42	4134.10	1167.42	5060.00	1400.00
<u>LABOUR & LABOUR WELFARE</u>									
44		Strengthening of the conciliation Machinery /	48.04	152.83	50.00	131.23	50.00	183.06	50.00
45		Strengthening of the Director of Employment and	13.50	131.25	15.00	115.40	15.00	134.49	15.00
46		Expansion and improvement of Govt. Industrial	238.47	627.21	250.00	534.47	250.00	667.73	250.00

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
47		Upgradation of ITI's into Centre of Excellence	--	31.29	--	20.04	--	33.58	--
48		Grant-in-aid to Franco Indian Vocational Training	68.00	185.82	68.00	214.42	68.00	184.14	68.00
		Sub-Total	368.01	1128.40	383.00	1015.56	383.00	1203.00	383.00
<u>SOCIAL SECURITY & SOCL</u>									
49		Strengthening of Social Welfare Dept.	55.80	87.65	28.92	84.43	27.86	100.00	33.00
50		Integrated welfare programme for the children	76.60	188.59	62.23	139.70	46.10	273.00	90.09
51		Welfare of aged and senior citizens	28.44	33.03	10.90	37.59	12.40	237.00	78.21
52		Grant-in-aid	202.55	431.89	142.52	390.91	129.00	1000.00	330.00
53		Welfare of Backward class people	745.43	938.84	309.82	889.49	293.53	1928.00	636.24
54		Welfare programme for disabled persons	3520.74	3580.00	1181.40	3517.88	1160.90	4540.00	1498.20
		Sub-Total	4629.56	5260.00	1735.79	5060.00	1669.79	8078.00	2665.74

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

EMPOWERMENT OF WOMEN

55		Strengthening of DWCD	36.10	39.00	39.00	44.30	44.30	76.00	76.00
56		Other Programmes for Welfare of Children	--	3.50	--	3.50	--	3.60	--
57		Other Programmes for Welfare of Women and provision of state share for Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	6.14	35.48	35.48	32.98	32.98	52.00	52.00
58		State Commission for children	0.00	0.00	0.00	0.00	0.00	15.00	0.00
59		Hostel for Working Women	0.00	0.01	0.01	0.01	0.01	0.01	--
60		Setting of State Commission for Women	10.00	20.00	20.00	20.00	20.00	35.00	35.00
61		Women Development Corporation	2908.83	2990.00	2990.00	2990.00	2990.00	1605.59	2990.00
62		Financial Assistance to OAP, widows, destitute & Transgender and distribution of free clothing to poor/economically backward people	5793.71	11880.00	5940.00	12317.97	6158.99	12928.65	6464.33

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 Proposed	
			Actual Expenditure	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
				Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
63		Construction of Anganwadi Centres	0.00	32.00	0.00	0.00	0.00	35.00	0.00
64		Rajiv Gandhi Scheme for Empoerment of Adolescent Girls (SABLA) (CSS)	0.00	0.00	0.00	0.00	0.00	50.50	50.50
65		National Social Assistance Programme (CSS)	0.00	0.00	0.00	0.00	0.00	893.73	446.87
66		National Mission for Empowerment of Women including Indira Gandhi Mathritva Sahyog Yojana (CSS)	0.00	0.00	0.00	0.00	0.00	309.42	204.15
		Sub-Total	8754.78	14999.99	9024.49	15408.76	9246.28	16004.50	10318.85
<u>NUTRITION</u>									
67		Provisding of Mid-day Meals and breakfast to poor	1047.43	2151.64	1097.34	1916.18	977.25	2361.48	1204.35
68		Nutrition component of ICDS	44.00	300.00	100.00	737.24	245.75	613.26	204.42
69		Integrated Child Development Service (CSS)	0.00	0.00	0.00	0.00	0.00	286.74	95.58
		Sub-Total	1091.43	2451.64	1197.34	2653.42	1223.00	3261.48	1504.35
Grand Total			42158.95	97072.05	33320.13	79982.51	29899.15	110733.27	40002.85