ANNEXURE - VII

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS

FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(₹ in lakh)

SI. No.	Schemes	Annual Plan 2012-13 Actual Expenditure	Annual Plan (2013-14)		Annual
			Approved Outlay	Anticipated Expenditure	Plan 2014-15 (Proposed Outlay)
(0)	(1)	(2)	(3)	(4)	(5)
1	Grants to Voluntary Organisations	2.30	14.48	14.48	15.00
	Total	2.3	14.48	14.48	15.00