

SCHEDULED CASTE SUB PLAN (SCSP)
DRAFT ANNUAL STATE PLAN 2014-15- FINANCIAL OUTLAYS : PROPOSALS FOR SCSP

(₹ in Lakh)

Sl. No.	Major Head / Sub-Head / Schemes	Annual Plan 2012-13	Annual Plan 2013-14				Annual Plan 2014-15 (Proposed)	
			Approved Outlay		Anticipated Expenditure		Total Outlay	of which flow to SCSP
		Actual Expenditure under SCSP	Total Outlay	of which flow to SCSP	Total Outlay	of which flow to SCSP		
0.	1.	2.	3.	4.	5.	6.	7.	8.
1	Agriculture	124.71	8367.06	1495.06	7130.62	571.15	9698.76	597.00
2	Animal Husbandry	182.91	2150.68	350.00	1893.43	248.02	2100.00	250.00
3	Dairy Development	0.00	400.00	70.00	386.50	70.00	400.00	50.00
4	Fisheries	0.00	3799.55	0.00	4372.31	0.00	5490.76	0.00
5	Forestry & Wild Life	0.00	210.00	0.00	188.23	0.00	290.00	0.00
6	Co-operation	156.67	2270.00	301.54	2130.13	220.54	2130.00	260.00
7	REAP	0.00	370.00	0.10	332.90	0.00	280.00	0.00
8	Land Reforms	0.00	68.00	0.00	68.40	0.00	416.00	0.00
9	Community Development	21.40	2958.72	538.19	1532.23	131.07	4862.49	425.00
10	Minor Irrigation	52.86	2262.96	139.32	1562.83	49.98	3018.19	103.00
11	Flood Control	89.45	1542.04	232.68	1536.04	214.22	3650.00	254.00
12	Power	79.96	7992.30	1388.46	8692.96	538.45	6648.00	585.00
13	N.C.S.E	0.00	52.00	0.00	82.52	0.00	52.00	0.00
14	Industries	31.91	4500.00	107.48	4044.17	106.45	4150.00	107.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.
15	Handlooms	0.00	1300.00	0.00	1284.92	0.00	1290.00	0.00
16	Ports	0.00	400.00	0.00	359.84	0.00	400.00	0.00
17	Roads and Bridges	781.09	8835.09	1114.00	7436.09	623.64	10434.10	722.00
18	Road Transport	0.00	1390.00	0.00	652.92	0.00	675.00	0.00
19	Scientific Research	0.00	140.00	0.00	128.45	0.00	135.00	0.00
20	Ecology and Environment	0.00	120.00	0.00	88.17	0.00	90.00	0.00
21	Sectt. Economic Services	0.00	1550.00	0.00	27.20	0.00	280.00	0.00
22	Tourism	0.00	6380.00	0.00	3830.58	0.00	6880.00	20.00
23	Statistics	0.00	124.00	0.00	17.72	0.00	150.00	0.00
24	Information Technology & E-governance	0.00	441.50	0.00	416.24	0.00	1280.00	0.00
25	Civil Supplies	506.38	1117.00	450.00	756.81	450.00	800.00	100.00
26	Weights and Measures	0.00	11.20	0.00	0.00	0.00	15.00	0.00
27	Education	368.43	27716.65	1540.41	24852.91	1309.11	27689.48	1310.00
28	Health	2685.37	20361.62	4139.42	18940.66	4103.13	24692.00	3095.00
29	Water Supply & Sanitation	363.61	13701.97	1120.00	10104.76	1022.00	13082.00	1000.00

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0.	1.	2.	3.	4.	5.	6.	7.	8.
30	Housing	286.82	14870.62	5669.13	10815.79	6617.63	11967.03	4040.00
31	Urban Development	221.33	14053.73	875.28	12504.14	967.87	30419.58	773.00
32	Information & Publicity	0.00	150.00	0.00	133.76	0.00	140.00	0.00
33	Welfare of SCs/STs	2014.62	6229.66	6229.66	5959.52	5959.52	8000.00	8000.00
34	Labour & Labour Welfare	29.84	1270.00	134.46	1151.72	134.29	1300.00	104.00
35	Social Welfare	912.35	5500.00	1571.67	4864.46	923.05	5960.00	1000.00
36	Empowerment of Women & Child Development	2609.27	15000.00	3027.72	15432.08	2843.50	16804.50	2761.00
37	Nutrition	353.82	2451.64	692.38	2647.72	675.01	2982.90	614.00
38	Sationery & Printing	0.00	650.00	0.00	662.59	0.00	600.00	0.00
39	Public Works	0.00	5267.81	10.00	5652.98	0.00	7409.71	30.00
40	Other Administrative Services	0.00	14024.20	0.00	3741.90	0.00	23337.50	0.00
Total		11872.80	200000.00	31196.96	166417.20	27778.63	240000.00	26200.00