

DRAFT ANNUAL STATE PLAN (2014-15) - PROPOSED OUTLAYS
ABSTRACT

(₹ in lakh)

Sl. No.	Major Heads / Minor Heads of Development	Annual Plan 2012-13	Annual Plan 2013-14		Annual Plan 2014-15 Proposed Outlay
		Actual Expenditure	Approved Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)
I	AGRICULTURE & ALLIED ACTIVITIES	11658.28	16987.29	15912.99	19819.52
II	RURAL DEVELOPMENT	635.72	3026.72	1504.02	5278.49
III	SPECIAL AREA PROGRAMMES	--	--	--	--
IV	IRRIGATION & FLOOD CONTROL	3156.08	3805.00	3098.87	6668.19
V	ENERGY	5516.24	8414.30	9108.38	6980.00
VI	INDUSTRY & MINERALS	6787.73	5800.00	5329.09	5440.00
VII	TRANSPORT	10883.97	10625.09	8448.85	11509.10
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	554.99	911.50	821.09	1795.00
IX	GENERAL ECONOMIC SERVICES	3670.76	9182.20	4632.31	8125.00
X	SOCIAL SERVICES	76171.21	121305.89	107504.13	143037.49
XI	GENERAL SERVICES	8204.41	19942.01	10057.47	31347.21
GRAND TOTAL		127239.39	200000.00	166417.20	240000.00