

DRAFT ANNUAL STATE PLAN (2013-14) - Statement Regarding Externally Aided Projects

(₹ in Lakh)

Sl. No.	Name, Nature & Location of the Project with Project code and name of external funding agency	Date of sanction / Date of Commencement of work	Terminal date of disbursement of external aid: a. Original b. Revised	Estimated Cost a. Original b. Revised (Latest)	Pattern of funding a) State Share b) Central Assistance c) Other sources (to be specified) d) Total	Eleventh Plan (2007-12) Projected Outlay (at 2006-07 prices) a) State Share b) Central Assistance c) Other sources (to be specified) d) Total	Annual Plan 2011-12 Actual Expenditure a) State Share b) Central Assistance c) Other sources (to be specified) d) Total	Eleventh Plan (2007-12) Actual Expenditure from 2007-08 to 2011-12 a) State Share b) Central Assistance c) Other sources (to be specified) d) Total	Twelfth Plan 2012-17 Projected Outlay a) State Share b) Central Assistance c) Other sources (to be specified) d) Total	Annual Plan 2012-13		Annual Plan 2013-14 (proposed) a) State Share b) Central Assistance c) Other sources (to be specified) d) Total
										Outlay	Anti. Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Hydrology Project - Phase II Nature : Scientific Location : Puducherry region of Union Territory of Pondicherry Project Code : 4749-IN, External Funding Agency : International Bank for Reconstruction and Development	5th April 2006	a) Original - 30/06/2012 b) Revised- 31/05/2014	a) 1318.00 b) 1707.00	Reimbursement on back to back basis	a) 600.00	a) 400.00	a) 555.00	1800.00	a) 80.19	a) 80.19	a) 370.00
2	Emergency Tsunami Reconstruction Project	Jun-05	31.12.2012	18510.00	--	18510.00	--	7500.00	--	--	--	--
3	Disaster Mitigation Efforts Post Thane	2011-12	--	--	--	--	--	--	--	80000.00	--	--
4	Coastal Disaster Risk Reduction Project	2013-14	--	--	--	--	--	--	35400.00	--	--	10000.00
	Total					19110.00	400.00	8055.00	37200.00	80080.19	80.19	10370.00