## **GN STATEMENT - C (Part - I)**

# DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (Rural Local Bodies)

(₹ in lakh)

	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12		Annual Plan 2011-12	Twelfth Plan	Annual Pl	an 2012-13	Annual Plan	
Sl.No		Projected Outlay (at 2006-07 prices)	2007-12 Actual	Actual Expenditure	2012-17 Projected Outlay	Approved Outlay	Anticipated Expenditure	2013-14 Proposed Outlay	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	

# **GN STATEMENT - C (Part - II)**

## DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (Urban Local Bodies)

(₹ in lakh)

		Eleventh Plan	Eleventh	Annual Plan 2011-12		Annual Plan 2012-13		
Sl.No	Major Heads / Minor Heads of Development	2007-12 Projected Outlay (at 2006-07 prices)	Plan 2007-12 Actual Expenditure	Actual Expenditure	Twelfth Plan 2012-17 Projected Outlay	Approved Outlay	Anticipated Expenditure	Annual Plan 2013-14 Proposed Outlay
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

## **GN STATEMENT - C (Part - III)**

## DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (Total of Rural Local Bodies & Urban Local Bodies)

(₹ in lakh)

		Eleventh Plan	Eleventh	Annual Plan 2011-12	Twelfth Plan		an 2012-13	Annual Plan
Sl.No	Major Heads / Minor Heads of Development	2007-12 Projected Outlay (at 2006-07	Plan 2007-12 Actual Expenditure	Actual Expenditure	2012-17 Projected Outlay	Approved Outlay	Anticipated Expenditure	2013-14 Proposed Outlay
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)