

GN STATEMENT - C (Part - I)**DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (Rural Local Bodies)****(₹ in lakh)**

Sl.No	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12 Actual Expenditure	Annual Plan 2011-12	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
				Actual Expenditure		Approved Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
- NIL -								

GN STATEMENT - C (Part - II)

DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (Urban Local Bodies)

(₹ in lakh)

Sl.No	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12 Actual Expenditure	Annual Plan 2011-12	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
				Actual Expenditure		Approved Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

- NIL -

GN STATEMENT - C (Part - III)**DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (Total of Rural Local Bodies & Urban Local Bodies)****(₹ in lakh)**

Sl.No	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07)	Eleventh Plan 2007-12 Actual Expenditure	Annual Plan 2011-12	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
				Actual Expenditure		Approved Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

- NIL -