GN STATEMENT - B (Part - II)

DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (From State PSE's)

(₹ in lakh)

| Sl.No | Major Heads / Minor Heads of Development | Eleventh Plan Eleventh 2007-12 Plan | Annual Plan 2011-12 | Twelfth Plan | Annual Plan 2012-13 | | Annual Plan | |
|-------|--|---|----------------------------------|-----------------------|--------------------------------|--------------------|----------------------------|--------|
| | | Projected Outlay (at 2006-07 prices) | 2007-12 Actual Expenditure | Actual Expenditure | 2012-17 Projected Outlay | Approved Outlay | Anticipated Expenditure | Outlay |
| (0) | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |

GN STATEMENT - B (Part - III)

DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS (From Local Bodies)

(₹ in lakh)

| | | Eleventh Plan | Eleventh | Annual Plan 2011-12 | | Annual Plan 2012-13 | | |
|-------|--|--|--|------------------------|--|---------------------|----------------------------|--|
| Sl.No | Major Heads / Minor Heads of Development | 2007-12 Projected Outlay (at 2006-07 prices) | Plan 2007-12 Actual Expenditure | Actual Expenditure | Twelfth Plan 2012-17 Projected Outlay | Approved Outlay | Anticipated Expenditure | Annual Plan 2013-14 Proposed Outlay |
| (0) | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |