

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES

ANNEXURE - VIII-B

DRAFT ANNUAL PLAN 2013-14 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSALS FOR WC

Sl. No.	Major Head / Sub-head / Schemes	Unit	Eleventh Plan (2007-12)		12th Five Year Plan (2012-17) Target	Annual Plan (2012-13)		Annual Plan 2013-14 Target
			Target	Actual Achievement		Target	Anticipated Achievement	Proposed
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

AGRICULTURE

1	Integrated programme for promotion of Agricultural production and Technology	Nos.	5500	5375	6000	1200	1200	1500
2	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farming	Nos	200	40	200	40	40	40

ANIMAL HUSBANDRY

3	Programme for improvement of Livestock and Poultry breeding and production	3 Milch cow in 1 unit	--	40	800	--	--	100
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FISHERIES

4	Development of fresh water aquaculture and setting up of aquarium, ornamental fish breeding centres	Nos.	--	--	50	10	--	100
5	Development of shore based facilities, ice plants service unit, infrastructure facilities and quick transport facilities	Nos.	--	--	3000	640		500
6	Training to Fishermen, Fisherwomen and Fisheries personnel	Nos	440	440	500	100	--	100

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
7	Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing union and fishermen co-op. societies	Nos.	5	10	15	3	3	3
8	Welfare and relief for fishermen during lean seasons and natural calamities	Nos. / per year	15000	14000	18500	15600	--	15600
<u>COMMUNITY DEVELOPMENT</u>								
9	Community Development Programme	Nos.	3595	4000	3865	200	200	1000
10	Promotion and Strengthening of Mahila /Yuvak Mandals							
	a) Construction of Community Hall/ Recreation Centre / Play Field	Nos	8	10	5	1	1	2
	b) Grant in aid to MM / YM	Nos	350	325	400	65	65	65
	c) Cash Awards to MM / YM	Nos.	35	18	40	6	6	6
	d) Incentive to Self Help Group Members for women	Nos.	1680	2098	3500	418	418	418
	e) Convenor Allowance to MM / YM	Nos.	600	475	500	95	95	95
<u>INDUSTRIES</u>								
11	Training	Nos.	7200	4050	5500	800	800	900
12	Development of Handicrafts	Nos.	8000	5000	15700	3200	3200	3500
13	Development of Coir Industries	Nos.	3400	2350	1000	180	180	200
14	Marketing & Publicity	Nos.	600	235	900	180	170	210
15	Development of Silk Industries	Nos.	1100	185	900	200	200	200

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EDUCATION

16	Pre-primary education	Nos.							Opening of Pre-primary schools
17	Universalisation of Elementary education for the age group of 6-14								Upgradation of primary schools into middle schools and strengthening of existing schools.
18	Free supply of Text books, Stationery, uniforms and footwear to poor children studying in Stds. I to VII in Govt. schools	Nos.	75000	75000	75000	70000	70938	70000	
19	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College	Nos.							Upgradation of middle schools into high schools and strengthening of existing high schools.
20	students	Nos.	9000	9000	9892	9892	9892	--	
21	Incentive awards to students studying in +2 belonging to poor and weaker section of the society.	Nos.	1000	1000	1100	1100	1016	--	
22	Strengthening and Development of Sports, physical education and Youth activities, NCC, Bharath Scouts and Guides, National Service Scheme and Community Service Scheme								Development of sports, games, physical education, youth activities, conducting of camps and construction of building.

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MEDICAL & PUBLIC HEALTH

23	Improvements to Tertiary Health Care Services - General Hospitals & Women and Children				No specific target can be fixed			
24	Strengthening of Primary & Secondary Health Care Services (PHS, CHCs & Sub Centres)				No specific target can be fixed			
25	Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filariasis, Malaria, etc.				No specific target can be fixed			
26	Establishment of Government Medical Colleges and Strengthening of Health Educational				No specific target can be fixed			
27	Improvements to Employees State Insurance Scheme				No specific target can be fixed			
28	Scheme for providing Tertiary Health Care Services to BPL families through Insurance Coverage and financial assistance				No specific target can be fixed			
29	Strengthening of Directorate of Health and F.W. Services, Ponds & Offices of the Dy. Directors / Development of Information, Education and				No specific target can be fixed			
30	Training Institute for Health Personnel				No specific target can be fixed			
31	Life Style Modification Programme				No specific target can be fixed			

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32 Emergency Medical Care and Rapid Health

No specific target can be fixed

HOUSING

33 Slum upgradation Programme Nos. 160 25 180 30 30 40

34 Distribution of free house-site to landless labourers in rural areas and granting subsidy assistance for construction of houses Nos. 2000 52 250 250 250 300

35 Grant of subsidy for construction of low cost dwelling units for SC Nos. 1497 1360 2475 300 300 350

36 Grant of financial assistance to BPL families for conversion of huts into pucca houses (Shelter for houseless poor) Nos. 25000 3250 4100 410 410 450

37 Construction of sanitary latrine to BPL families Nos. 4000 23 -- -- --

WELFARE OF SCHEDULED CASTES

38 Implementation of welfare scheme to SC students Nos. 509200 66262 78250 15550 11250 9500

39 Welfare measures to uplift to SC people Nos. 517500 542090 550000 114500 98250 95000

LABOUR & LABOUR WELFARE

40 Training of Women in Tailoring embroidery, needle work and handicrafts Nos. 2500 2602 2600 500 500 550

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41	Employment							
	i) Registration	Nos.	50000	42000	82500	13000	13600	13500
	ii) Renewals	Nos.	25000	26000	55000	15000	15200	15500
	iii) Candidates Sponsored	Nos.	5000	5600	75000	15000	15500	16000
42	Apprenticeship Training	No. of trainees	1600	1250	1500	260	260	280
43	ITI Training	No. of trainees	1600	1790	1850	360	310	380

SOCIAL SECURITY & SOCIAL WELFARE

44	Integrated welfare programme for the children	Inmates	1205	805	1139	119	119	257
45	Welfare of aged and senior citizens	Inmates	123874	95050	132182	25	25	30036
46	Grants-in-aid	Persons	45	27	50	8	8	10
47	Welfare of backward class people	Organisation	26648	23125	32010	5132	5132	6179
48	Welfare programme for disabled persons	Inmates	3795	3450	7920	7079	7079	7095

EMPOWERMENT OF WOMEN AND CHILD DEVELOPMENT

49	Other Programmes for welfare of women	Nos.	33359	33359	35000	5500	--	--
50	Hostel for Working Women	Nos.	325	325	325	65	65	65

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
51	Setting of State Commission for Women	Nos.	2000	2000	2000	400	400	400
52	Women Development Corporation	Nos.	12500	12500	12500	2500	2500	2500
53	Financial Assistance to OAP	Nos.	287642	287642	300000	60000	60000	60000
54	Distribution of free clothing to poor and economically Backward People	Nos.	285000	285000	285000	55000	55000	55000
<u>NUTRITION</u>								
55	Middaly meals to poor Children studying in Stds. I to XII in Govt. / Govt. aided schools	Nos.	200000	107000	210000	110000	110000	115000
56	Provision of breakfast to poor students in Govt. / Govt. aided schools	Nos.	600000	151400	252000	152000	152000	152000
57	Nutrition component of ICDS	Nos.	50000	55175	60000	12000	12000	14000