

**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES  
DRAFT ANNUAL STATE PLAN (2013-14) - FINANCIAL OUTLAYS : PROPOSALS FOR WC**

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Eleventh Plan (2007-12) Projected Outlays (At 2006-07 Prices)		Eleventh Plan 2007-12	12th Five Year Plan Projected Outlay		Annual Plan 2012-13				Annual Plan 2013-14 Proposed	
			Total Outlay	Of which flow to WC	Actual Expenditure under WC	Total Outlay	Of which flow to WC	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
								Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>AGRICULTURE</u></b>													
1		Integrated Programme for promotion of Agriculture production and Technology	4163.89	1030.90	376.00	9157.26	798.70	3380.63	338.06	2025.94	202.59	2822.00	282.20
2		Integrated Horticultural development Programme through Diversification in Agriculture and Precision Farming	5867.42	2581.66	260.00	4799.43	442.00	754.00	75.40	405.63	40.56	750.00	75.00
		<b>Sub-Total</b>	<b>10031.31</b>	<b>3612.56</b>	<b>636.00</b>	<b>13956.69</b>	<b>1240.70</b>	<b>4134.63</b>	<b>413.46</b>	<b>2431.57</b>	<b>243.15</b>	<b>3572.00</b>	<b>357.20</b>
<b><u>ANIMAL HUSBANDRY</u></b>													
3		Programme for improvement of livestock and Poultry Breeding and Production	7384.19	573.12	--	7615.79	800.00	381.00	150.00	166.34	16.63	363.32	100.00
<b><u>FISHERIES</u></b>													
4		Development of Fresh Water aquaculture and setting up of aquarium, ornamental fish breeding centre	115.97	10.60	5.00	491.17	10.00	47.76	--	--	--	65.60	2.00
5		Development of marine fisheries / shore based facilities, reimbursemet of HSD oil used by mechanised fishing vessels, assistance to small scale fishermen, infrastructural facilities and quick transport facilities	946.45	18.60	6.00	11702.20	60.00	59.41	8.00	59.41	5.00	3206.78	7.00
6		Training of fishermen, fisherwomen and fisheries personnel	55.00	12.50	10.50	524.73	15.00	21.85	6.00	21.85	6.00	37.56	11.30
7		Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing Union and Fishermen Co-op. Societies and supply of fishery requisites	185.00	21.00	20.00	2366.92	20.00	38.03	3.00	38.03	3.00	120.02	15.00
8		Welfare and relief for fishermen during lean seasons and	400.00	150.00	140.00	14206.35	5900.00	1416.87	712.00	1416.87	712.00	1669.59	926.00
		<b>Sub-Total</b>	<b>1702.42</b>	<b>212.70</b>	<b>181.50</b>	<b>29291.37</b>	<b>6005.00</b>	<b>1583.92</b>	<b>729.00</b>	<b>1536.16</b>	<b>726.00</b>	<b>5099.55</b>	<b>961.30</b>

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Eleventh Plan (2007-12) Projected Outlays (At 2006-07 Prices)		Eleventh Plan 2007-12	12th Five Year Plan Projected Outlay		Annual Plan 2012-13				Annual Plan 2013-14 Proposed	
			Total Outlay	Of which flow to WC	Actual Expenditure under WC	Total Outlay	Of which flow to WC	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
								Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<b><u>COMMUNITY DEVELOPMENT</u></b>													
9		Community Development Programme	2804.62	925.00	255.00	3900.00	960.00	432.03	2.50	358.40	2.50	440.00	42.00
<b><u>INDUSTRIES</u></b>													
10		Marketing and Publicity	2575.00	250.00	83.00	850.00	105.00	109.80	20.00	91.78	15.00	800.00	20.00
11		Training	2891.00	1150.00	1050.00	2628.00	2175.00	250.00	190.00	84.61	65.00	323.00	250.00
12		Development of handicrafts	1500.00	1200.00	800.00	1500.00	2000.00	156.00	140.00	40.58	36.50	164.50	150.00
13		Development of coir industries	1075.00	900.00	415.00	550.00	1550.00	98.00	93.00	61.26	60.00	134.50	130.00
14		Development of Silk Industries	335.00	250.00	36.00	80.00	90.00	15.00	14.00	12.36	11.00	8.50	7.75
		<b>Sub-Total</b>	<b>8376.00</b>	<b>3750.00</b>	<b>2384.00</b>	<b>5608.00</b>	<b>5920.00</b>	<b>628.80</b>	<b>457.00</b>	<b>290.59</b>	<b>187.50</b>	<b>1430.50</b>	<b>557.75</b>
<b><u>EDUCATION</u></b>													
15		Pre-primary education	486.70	248.22	3.85	4720.00	2407.20	1.95	0.99	1.21	0.62	94.00	47.94
16		Universalisation of Elementary Education for the age group of 6-14 years	15974.60	8147.05	7377.05	38411.50	15473.91	2225.89	1135.20	2836.14	1446.43	4805.57	2182.23
17		Free supply of Text books, Stationery, Uniforms and footwear to poor children.	10058.94	5130.06	3809.76	17507.00	7908.57	3745.00	1909.95	1133.32	577.99	1913.10	989.45
18		Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational education and Junior College	24119.54	12300.97	12125.19	57220.00	26632.20	2572.57	1312.01	5430.77	2769.69	5564.98	3303.77
19		Award of pre-matric scholarship to OEBC students	798.90	407.44	446.08	1295.00	660.45	227.91	116.23	128.41	65.49	1.00	0.51
20		Adult Education Programme	724.89	369.69	7.84	1368.00	697.68	118.99	60.68	--	--	0.02	0.01
21		Strengthening and Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National Service Scheme and Community Service Scheme	8556.37	4363.75	2711.97	12635.00	6443.85	2040.51	1040.66	539.99	275.39	1073.05	496.26
		<b>Sub-Total</b>	<b>60719.94</b>	<b>30967.18</b>	<b>26481.74</b>	<b>133156.50</b>	<b>60223.86</b>	<b>10932.82</b>	<b>5575.72</b>	<b>10069.84</b>	<b>5135.61</b>	<b>13451.72</b>	<b>7020.17</b>

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Eleventh Plan (2007-12) Projected Outlays (At 2006-07 Prices)		Eleventh Plan 2007-12	12th Five Year Plan Projected Outlay		Annual Plan 2012-13				Annual Plan 2013-14 Proposed	
			Total Outlay	Of which flow to WC	Actual Expenditure under WC	Total Outlay	Of which flow to WC	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
								Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)

**MEDICAL & PUBLIC HEALTH**

22		Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	36294.19	21776.51	17010.93	86866.96	49120.18	6011.15	3606.69	7071.10	4242.66	8242.26	4945.36
23		Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)	4999.34	1999.74	2038.06	13899.30	4759.72	1087.13	434.85	1192.58	477.03	1524.09	609.64
24		Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filariasis, Malaria, etc.	1283.99	513.60	390.18	1612.46	644.98	177.40	70.96	223.98	89.59	303.37	121.35
25		Establishment of Government Medical Colleges and Strengthening of Health Educational Institutions	51548.00	20619.20	11070.12	77528.34	28611.34	12250.00	4900.00	4792.00	1916.80	7367.00	2946.80
26		Improvements to Employees State Insurance Scheme	260.00	104.00	170.34	512.00	204.80	100.45	40.18	66.55	26.62	78.50	31.40
27		Scheme for providing Tertiary Health Care Services to BPL families through Insurance Coverage and financial assistance	3282.00	1312.80	295.18	4890.00	1880.00	537.90	215.16	765.00	306.00	--	--
28		Strengthening of Directorate of Health and F.W. Services, Ponds & Offices of the Dy. Directors / Development of Information, Education and Communication Services	3424.93	1369.97	3125.53	3732.06	1492.82	868.87	347.55	501.46	200.58	1319.78	427.91
29		Training Institute for Health Personnel	1000.00	400.00	--	200.00	80.00	50.00	20.00	--	--	10.00	4.00
30		Life Style Modification Programme	--	--	--	2000.00	800.00	500.00	200.00	8.64	3.46	100.00	40.00
31		Emergency Medical Care and Rapid Health Services	--	--	--	1000.00	400.00	35.00	14.00	24.22	9.69	40.00	16.00
		<b>Sub-Total</b>	<b>102092.45</b>	<b>48095.82</b>	<b>34100.34</b>	<b>192241.12</b>	<b>87993.84</b>	<b>21617.90</b>	<b>9849.39</b>	<b>14645.53</b>	<b>7272.43</b>	<b>18985.00</b>	<b>9142.46</b>

**HOUSING**

32		State share of Indra Awas Yojana	1213.54	500.00	140.00	--	--	--	--	--	--	--	--
33		Slum upgradation Programme	3000.00	400.00	307.04	7400.00	1200.00	280.00	92.00	120.90	40.00	500.00	165.00

Sl. No.	Major Head / Sub Head	Schemes	Eleventh Plan (2007-12) Projected Outlays (At 2006-07 Prices)		Eleventh Plan 2007-12	12th Five Year Plan Projected Outlay		Annual Plan 2012-13				Annual Plan 2013-14 Proposed	
			Total Outlay	Of which flow to WC	Actual Expenditure under WC	Total Outlay	Of which flow to WC	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
								Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
34		Financial Assistance to BPL families for conversion of huts into pucca houses (Shelter for Houseless poor)	52500.00	25000.00	2873.59	24000.00	8800.00	1500.00	495.00	1500.00	--	7043.00	2640.00
35		Training Centre for rural artisans / masons	200.00	100.00	55.00	240.00	120.00	10.00	1.00	--	--	30.00	3.00
36		Distribution of free house-site to landless labourers in rural areas. (granting subsidy assistance for construction of houses)	2049.53	300.00	135.00	3000.00	600.00	845.91	8.46	64.13	4.13	168.62	16.86
37		Grant of subsidy for construction of low cost dwelling units for SC people	4006.10	600.91	2303.00	55355.00	5666.25	8200.00	82.00	1682.62	16.83	3320.00	33.20
		<b>Sub-Total</b>	<b>62969.17</b>	<b>26900.91</b>	<b>5813.63</b>	<b>89995.00</b>	<b>16386.25</b>	<b>10835.91</b>	<b>678.46</b>	<b>3367.65</b>	<b>60.96</b>	<b>11061.62</b>	<b>2858.06</b>
		<b><u>WELFARE OF SCHEDULED CASTES</u></b>											
38		Implementation of Welfare Schemes to SC students	3472.22	2010.22	2641.36	15765.00	4733.00	3228.58	2152.00	1121.33	747.00	2814.66	1505.00
39		Welfare to uplift SC people	1806.75	1084.75	3184.11	10740.00	6444.00	1300.00	969.00	603.23	200.00	2460.00	753.00
		<b>Sub-Total</b>	<b>5278.97</b>	<b>3094.97</b>	<b>5825.47</b>	<b>26505.00</b>	<b>11177.00</b>	<b>4528.58</b>	<b>3121.00</b>	<b>1724.56</b>	<b>947.00</b>	<b>5274.66</b>	<b>2258.00</b>
		<b><u>LABOUR &amp; LABOUR WELFARE</u></b>											
40		Strengthening of the conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	1126.87	167.20	514.37	984.99	246.24	41.11	48.04	102.30	48.04	152.23	50.00
41		Strengthening of the Director of Employment and Training	4325.70	80.95	575.14	618.51	154.62	79.01	13.50	88.89	13.50	136.25	15.00
42		Expansion and improvement of Govt. Industrial Training Institutes and Setting up of new ITIs at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic Training Scheme and Apprenticeship Training Scheme	4881.21	1075.25	2514.44	6531.32	882.83	218.29	238.47	501.21	238.47	755.91	250.00
43		Upgradation of ITI's into Centre of Excellence	357.00	--	161.68	201.75	--	70.17	--	42.44	--	31.29	--

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Eleventh Plan (2007-12) Projected Outlays (At 2006-07 Prices)		Eleventh Plan 2007-12	12th Five Year Plan Projected Outlay		Annual Plan 2012-13				Annual Plan 2013-14 Proposed	
			Total Outlay	Of which flow to WC	Actual Expenditure under WC	Total Outlay	Of which flow to WC	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
								Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
44		Grant-in-aid to Franco Indian Vocational Training Institute and Puducherry unorganised Labourer's Welfare Society and the Puducherry Building and Construction Workers' Welfare Board.	2300.00	325.00	855.93	1650.00	206.25	314.42	68.00	219.42	68.00	194.32	68.00
		<b>Sub-Total</b>	<b>12990.78</b>	<b>1648.40</b>	<b>4621.56</b>	<b>9986.57</b>	<b>1489.94</b>	<b>723.00</b>	<b>368.01</b>	<b>954.26</b>	<b>368.01</b>	<b>1270.00</b>	<b>383.00</b>
		<b><u>SOCIAL SECURITY &amp; SOCIAL WELFARE</u></b>											
45		Strengthening of Social Welfare Dept.	570.00	188.10	127.23	450.00	198.00	55.96	18.47	55.96	18.47	84.80	27.98
46		Integrated welfare programme for the children	725.00	239.25	152.00	500.00	341.55	79.39	26.20	79.39	26.20	83.60	66.30
47		Welfare of aged and senior citizens	1460.00	481.80	439.15	50055.00	565.62	28.81	9.51	28.81	9.51	32.73	22.00
48		Grant-in-aid	3595.00	1186.35	895.60	4220.00	1666.50	202.57	66.85	202.57	66.85	426.53	140.89
49		Welfare of Backward class people	4200.00	1386.00	1283.00	5000.00	2392.50	749.58	247.36	749.58	247.36	1207.31	458.78
50		Welfare programme for disabled persons	21347.79	7044.77	5733.44	26003.00	8580.99	3535.28	1166.64	3535.28	1166.64	3665.03	1463.76
		<b>Sub-Total</b>	<b>31897.79</b>	<b>10526.27</b>	<b>8630.42</b>	<b>86228.00</b>	<b>13745.16</b>	<b>4651.59</b>	<b>1535.03</b>	<b>4651.59</b>	<b>1535.03</b>	<b>5500.00</b>	<b>2179.71</b>
		<b><u>EMPOWERMENT OF WOMEN &amp; CHILD DEVELOPMENT</u></b>											
51		Strengthening of DWCD	860.00	860.00	151.82	50.00	50.00	27.00	27.00	37.03	37.03	35.00	35.00
52		Other Programmes for Welfare of Children	20.00	--	--	1911.00	--	3.48	--	3.48	--	3.50	--
53		Other Programmes for Welfare of Women and Rajiv Gandhi scheme for empowerment of Adolescent girls SABLA - State share	2073.51	2073.51	2063.68	2750.00	2835.00	84.00	84.00	6.15	6.15	281.62	281.62
54		Hostel for Working Women	45.00	45.00	7.22	25.00	25.00	0.51	0.51	--	--	0.01	--
55		Setting of State Commission for Women	150.00	150.00	278.03	250.00	250.00	20.00	20.00	20.00	20.00	25.00	25.00
56		Women Development Corporation	4992.48	4992.48	10906.48	16991.77	13250.00	2530.00	2530.00	2908.83	2908.83	2558.00	2558.00
57		Financial Assistance to OAP	20000.00	10000.00	18291.45	40150.00	12575.00	12050.00	6025.00	11588.02	3863.00	12153.94	6647.19

(₹. in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Eleventh Plan (2007-12) Projected Outlays (At 2006-07 Prices)		Eleventh Plan 2007-12	12th Five Year Plan Projected Outlay		Annual Plan 2012-13				Annual Plan 2013-14 Proposed	
			Total Outlay	Of which flow to WC	Actual Expenditure under WC	Total Outlay	Of which flow to WC	Approved Outlay		Anticipated Expenditure		Total Outlay	Of which flow to WC
								Total Outlay	Of which flow to WC	Total Outlay	Of which flow to WC		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
58		Construction of Anganwadi Centres	50.00	25.00	78.00	550.00	275.00	40.00	13.00	5.60	2.80	32.00	--
59		Free Supply of uniforms to pre-school children in Anganwadi Centres	1000.01	--	--	55.00	--	--	--	--	--	10.92	--
		<b>Sub-Total</b>	<b>29191.00</b>	<b>18145.99</b>	<b>31776.68</b>	<b>62732.77</b>	<b>29260.00</b>	<b>14754.99</b>	<b>8699.51</b>	<b>14569.11</b>	<b>6837.81</b>	<b>15099.99</b>	<b>9546.81</b>
		<b><u>NUTRITION</u></b>											
60		Providing of Mid-day Meals and breakfast to poor students in Govt. & Govt. aided schools	18143.73	9253.30	5915.54	18211.17	9287.70	2867.88	1462.62	2288.31	1169.53	1292.39	659.12
61		Nutrition component of ICDS	1250.00	420.00	288.00	1000.00	333.33	200.00	67.00	139.25	47.00	200.00	75.00
		<b>Sub-Total</b>	<b>19393.73</b>	<b>9673.30</b>	<b>6203.54</b>	<b>19211.17</b>	<b>9621.03</b>	<b>3067.88</b>	<b>1529.62</b>	<b>2427.56</b>	<b>1216.53</b>	<b>1492.39</b>	<b>734.12</b>
		<b>Grand Total</b>	<b>344801.06</b>	<b>154513.66</b>	<b>126273.88</b>	<b>666471.29</b>	<b>243582.08</b>	<b>74138.42</b>	<b>32695.24</b>	<b>54761.59</b>	<b>24306.01</b>	<b>79468.75</b>	<b>35783.38</b>