

DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS

FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(₹ in lakh)

Sl. No.	Schemes	Eleventh Plan (2007-2012)		12th Five Year Plan Projected Outlay	Annual Plan (2012-13)		Annual Plan 2012-13 (Proposed Outlay)
		Projected Outlay (at 2006-07 Prices)	Actual Expenditure		Approved Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Grants to Voluntary Organisations	400.00	413.30	500.00	5.70	5.70	11.41
2	Other Programme for Welfare of Women - release of financial assistance to Mangalam Society	--	18.98	22.00	4.00	2.30	13.00