

SCHEDULED CASTE SUB-PLAN (SCSP)
DRAFT ANNUAL STATE PLAN (2013-14) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSALS FOR SCSP

Sl. No	Major Head / Sub-Head/Schemes	Unit	Eleventh Plan 2007-12		12th Five Year Plan	Annual Plan 2012-13		Annual Plan 2013-14
			Target	Actual Achievement	Target	Target	Anticipated Achievement	Target (Proposed)
0	1	2	3	4	5	6	7	8

1 AGRICULTURE AND ALLIED ACTIVITIES**I CROP HUSBANDRY****1) Integrated Programme for Promotion of Agricultural Production & Technology**

a)	Certified Seed Production	MT	250	275	250	50	35	50
b)	Area to be covered under principal field							
i	Rice	Hect	1000	1274	1000	1000	1250	1000
ii	Pulses	"	100	355	100	100	75	100
iii	Groundnut	"	50	43	50	50	30	50
iv	Gingelly	"	30	27	30	30	25	30
v	Cotton	"	20	18	20	20	10	20
vi	Sugarcane	"	100	105	100	100	100	100
c)	Production of Principal field crops							
i	Rice	MT	3500	4841	3500	3500	4750	3500
ii	Pulses	"	80	213	80	80	45	80
iii	Groundnut	"	150	129	150	150	90	150
iv	Gingelly	"	30	10	30	30	20	30
v	Cotton	Bales	100	90	100	100	50	100
vi	Sugarcane	M.T	10000	9450	10000	10000	10000	10000

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2) Promotion of Agriculture Mechanization

i	Distribution of tractors /mini tractor	Nos.	30	50	30	6	4	6
ii	Distribution of Power tillers	"	55	127	55	11	9	11
iii	Distribution of Improved/conventional Agriculture Implements	"	50	90	50	10	--	10
iv	Distribution of transplantors	"	--	62	15	3	4	3

3) Integrated Horticultural Development Programme through diversification in Agriculture and Precision Farming

a) Area to be brought in

i	Vegetable	Hect.	50	35	50	50	45	50
ii	Banana	"	10	7	10	10	8	10
iii	Tubers	"	15	13	15	15	14	15

b) Area to be covered under Precision Farming

"	30	3.5	30	6	--	6
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4) Scheme for Welfare Society for Agricultural Labourers

a)	Distribution of Raincoats/ Mosquito Nets / Machineries	Nos.	19500	11530	19500	3900	--	3900
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5) Pilot Project on Establishment of Agriclincs / Self Employment

a)	No. of unemployed covered / to be covered	Nos.	--	3	--	--	--	--
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II MINOR IRRIGATION

i) Integrated scheme for Development, Harvesting, Recharging and Conservation of Ground Water

a.	Undertaking of pipelining of works at 100% subsidy	Nos.	12500	12600	12500	2500	1000	2500
b.	Renovation of Dug wells/Dug-cum-bore wells	Nos.	20	19	20	4	2	4
c.	Installation of sprinkler/drip irrigation sets at subsidized cost	Nos.	15	29	15	3	--	3

2 ANIMAL HUSBANDRY

1) Veterinary Health Services, Medical Stores and Vaccine Depot.

i	Purchase of Medicines	Rs. In lakhs	178.74	173.32	--	40.00	40.00	46.00
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2) Special Livestock Breeding Programme

i	To start mini dairy at 100% subsidy by widows	Nos	--	40	--	--	--	100
ii	Milch Animals distributed to BPL farmers 75% (Rs.9000) subsidy	Rs. In lakhs	836.36	796.33	--	--	--	--

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3)	Cattle Breeding Services	Rs. in lakhs	15.95	15.20	--	--	--	--
4)	Livestock and Poultry Development	Rs. in lakhs	27.05	27.03	--	--	--	--
5)	Development of Veterinary College	Rs. in lakhs	155.50	134.00	--	160.00	160.00	160.00
6)	Distribution of Graded Bucks/Ram	Nos	1500	1345	--	--	--	200
3	CO-OPERATION							
1	Investment, Assistance to business activities	No. of societies	62	45	63	63	1	61
2	Scheme for development, human resources, training and capacity building, publicity and propaganda, monitoring and evaluation	No. of societies	1	1	1	1	1	1
4	DAIRY DEVELOPMENT							
1	Investment assistance to Dairy cooperatives for Business Expansion, new business activities and better performance	No. of Coop.Societies	1 (PCMPU)	1 (PCMPU)	1 (PCMPU)	1 (PCMPU)	--	1 (PCMPU)
5	CIVIL SUPPLIES							
i	Expansion and strengthening of Public Distribution system	All the Schedule Caste families under the APL & BPL are covered under these schemes						
ii	Supply of LPG connection with a stove and a cylinder at free of cost to BPL families	No. of families	45000	25178	--	360	--	--
6	RENEWABLE ENERGY							
1	Solar Street Lighting Systems	Nos.	--	--	250	50	50	50
2	FRP Biogas Plant	Nos.	--	--	250	50	50	50
3	Solar Home Lighting System	Nos.	--	--	125	25	25	25
4	Solar Laten	Nos.	--	--	500	100	100	100
5	BOV	Nos.	--	--	150	30	30	30

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7 COMMUNITY DEVELOPMENT

1	Sports articles to MM/YM	Nos.	600	--	--	--	--	--
2	Rural Development Centre	Nos.	24	18	18	18	18	18
3	Conduct of Health Camp	Nos.	3	3	3	3	3	3
4	Const. of Community Hall / Recreation Centre/ Play Field	Nos.	22	6	5	1	1	1
5	Grant in aid to MM/YM	Nos.	600	460	--	--	--	--
6	Cash awards to MM/YM	Nos.	450	250	--	--	--	--
7	Incentive to Self Help Group	Nos.	1700	1015	--	--	--	--
8	Convenor allowance to MM/YM	Nos.	1000	516	--	--	--	--
9	Special incentive awards to MM/YM	Nos.	35	20	--	--	--	--

8 POWER

1 System improvement for reduction of Transmission and Distribution losses

The addition / strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-dravidar areas.

i	Energisation of Transformer	Nos.	25	25	25	2	1	3
ii	Enhancement of Transformers	Nos.	24	18	20	2	1	3
iii	HT line	Kms	7.000	6.326	7.000	1.000	0.500	0.500
iv	LT line	Kms.	9.000	8.010	9.000	2.500	1.250	1.250
v	Strengthening of LT line	Kms	10.000	10.969	10.000	--	--	--

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2 **Extension and development of power supply for Economically weaker section and street lights.**

i	LT line	Kms	12.000	11.245	--	--	--	--
ii	Strengthening of LT line	Kms	5.000	5.650	--	--	--	--
iii	OHOB services	Nos.	700	579	125	20	5	25
iv	Street Lights	Nos.	350	396	125	20	5	25

3 **Rural Electrification**

i	Energisation of Transformer	Nos	15	12	15	4	2	2
ii	Enhancement of Transformers	Nos	15	18	20	4	2	2
iii	HT line	Kms	3.000	3.575	4.000	0.500	0.250	0.500
iv	LT line	Kms	3.000	1.865	3.000	1.000	0.500	1.000
v	Strengthening of LT line	Kms	10.000	11.005	10.000	2.000	1.000	1.000

9 **INDUSTRIES**

1	Training	Persons	1786	1631	2500	350	163	350
2	Development of Handicraft Industries	Persons	1795	909	2000	250	110	220
3	Development of Coir Industries	Persons	393	363	750	175	64	125
4	Marketing & Publicity	Incl. Unit	145	57	500	10	4	15
5	MUPSES - Motivation of Unemployed Persons to Start Self Employed Enterprises	Persons	375	358	1000	150	32	200

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10 ROADS & BRIDGES

1	Rural roads	Kms	Development of major roads and bridges in SC dominated areas are undertaken on the basis of the SC population / habitations					
2	District and Other Roads	Kms						
3	Grant for Panchayat Rural & Local Development works	No. of works	--	15	15	13	13	--
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works	--	20	15	2	2	--

11 EDUCATION

School Education

Elementary Education and Literacy

1	Free supply of books. Stationery, Uniforms and footwear to poor students	Nos.	30000	29084	35000	35000	35000	35000
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Higher & Technical Education

1	Strengthening of Post Matric Technical Education thro PIPMATE	Nos.	--	2053	3300	660	592	660
2	Development of Engineering College - PEC	Nos.	--	1679	1815	363	342	363
3	Setting up of Engineering College -PKIET	Nos.	--	388	510	102	109	102
4	Development of Co-Educational Arts and Science College - PONSHE Arts Colleges	Nos.	--	873	3675	735	375	735
5	Strengthening of Govt. Teachers Training (B.Ed.) College at Karaikal (PONSHE B.Ed. College)	Nos.	--	161	480	96	44	96

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Art & Culture

1	Opening of New Branch Libraries & improvements to existing libraries	No. of Library	20	20	20	14	--	14
2	Establishment and Promoting open air cultural activities	Lakhs	7.2	7.15	19.50	3.50	--	3.00

12 MEDICAL AND PUBLIC HEALTH

		Nos.						
1	Improvements/construction/opening of Sub-Centers, Rural/Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.						
2	Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)	Nos.						
3	Improvement to General Hospitals	Nos.						
4	Improvement to Maternity Hospital & Child Health Services	Nos.						
5	Improvements to Govt. Pharmacy	Nos.						
6	Improvement to Ophthalmic Services	Nos.						
7	Grand in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga	Nos.						
8	Training of Women Nurses	Nos.						
9	Improvements to Flaria Control and Malaria Eradication Programme	Nos.						

No specific targets can be fixed in respect of the Health Department as it is not possible to discriminate patients as SC and others at the time of treatment which provoke criticism from the public

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13 WATER SUPPLY AND SANITATION

Grant for Panchayat Rural Water Supply	No. of works	65	27	120	11	11	25
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14 HOUSING

1	Financial assistance to housing Co-operatives	No of Society	19	19	25	19	19	25
2	Construction of low cost dwelling units development of housing colonies / house sites and grant of house construction subsidies	Persons	9980	1670	16500	2050	169	1500
3	Land Acquisition and Development / Slum Upgradation Programme	No. of tenements	31	31	32	10	10	10
4	Housing Board Grant-in-aid	No. of flats	19	19	160	22	--	22
5	Financial assistance for BPL families for conversion of huts into pucca houses (Shelter for Houseless Poor)	No. of families	4800	2771	960	203	--	--
6	Basic Services to the Urban Poor and Integrated Housing and Slum Development Programme (JNNURM)	No. of dwelling units	1660	262	3134	1124	492	2642
7	Rajiv Awas Yojana	--	--	--	--	--	--	--
8	Slum Free City Planning under Rajiv Awas	--	--	--	--	--	--	--

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15 URBAN DEVELOPMENT

1	Environmental improvements in urban slums (MNP)	No. of beneficiaries	2500	2500	12000	1200	1200	1040
2	Urban Infrastructure Governance and urban infrastructure development scheme for small and medium towns (urban Infrastructure and Development Scheme for Small and Medium Towns) (JNNURM)	No. of works	--	--	--	--	--	--
3	Financial Assistance to Municipalities for Revival of Cremation ground	No. of works	35	5	25	6	6	5
4	Financial Assistance to Municipalities for construction & improvement of buildings & civic improvement works	No. of works	30	5	10	7	7	3

16 WELFARE OF SCHEDULED CASTES

1	Implementation of welfare schemes to SC students	Students	56400	34805	135603	26321	24000	23000
2	Welfare measures to uplift to SC people	Persons	1017500	195546	1220000	269000	215000	250000
3	Assistance to SC corporation	Persons	60200	--	70000	300	--	300
4	Providing civic and basic amenities to the areas of SCs	Works	700	3	500	50	--	50

17 LABOUR AND LABOUR WELFARE

1	Craftsman Training scheme and apprenticeship training schemes(CTS/ATS/ITI)							
	No of Trainees admitted in various trades	Candidates	1200	1250	1500	300	300	350
	Apprentice training scheme	Candidates	700	750	584	116	116	120

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2 Employment

New Registration	Candidates	25000	26000	25000	5000	5000	5500
Renewals	Candidates	20000	21000	20000	4000	4000	4000
Sponsoring of Registrants	Candidates	12500	13500	12500	2500	2500	2500

18 SOCIAL SECURITY & SOCIAL WELFARE

1	Integrated Welfare Programme for the Children	Inmates	260	210	224	50	50	50
2	Welfare of aged and senior citizens	Persons	12020	10020	60025	5	5	12005
3	Grant-in-aid	inmates	22	22	30	5	5	6
4	Welfare of backward class people	inmates	16000	14000	16000	3360	3360	3300
5	Welfare Programme for Disabled Persons	organisation	32000	26800	32000	6560	6560	6500

19 EMPOWERMENT OF WOMEN & CHILD DEVELOPMENT

1	Other Programme for the Welfare of Children	Nos.	1500	1500	1500	300	300	--
2	Old Aged Pension Beneficiaries	Nos.	77665	92291	90000	21746	21746	21746

20 NUTRITION

1	Nutrition component of Integrated Child Development Services	Nos.	40000	40000	40000	8000	8000	8000
2	Nutrition component of Integrated Child Development Services	Nos.	9976	10000	10000	2000	2000	2000
3	Provision of Midday Meals and Brakefast to Poor student studying in Govt. & Govt. aided school.	Nos.	30000	29084	35000	35000	35000	35000