

DRAFT STATE ANNUAL PLAN 2013-14 - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

(₹ in lakhs)

| Sl. No. | Major Head / Sub-head / Schemes | Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices) | | Eleventh Plan 2007-12 | 12th Plan Projected Outlay | | Annual Plan 2012-13 | | | | Annual Plan 2013-14 Proposed Outlay | |
|---------|---------------------------------|---|----------------------|------------------------------|----------------------------|----------------------|---------------------|----------------------|-------------------------|----------------------|-------------------------------------|----------------------|
| | | | | | | | Approved Outlay | | Anticipated Expenditure | | | |
| | | Total Outlay | Of which flow to TSP | Actual Expenditure Under TSP | Total Outlay | Of which flow to TSP | Total Outlay | Of which flow to TSP | Total Outlay | Of which flow to TSP | Total Outlay | Of which flow to TSP |
| (0) | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| NIL | | | | | | | | | | | | |