

## DRAFT ANNUAL STATE PLAN 2013-14 - Flagship Programmes

(₹ in Lakh)

Sl. No.	Name of the Programmes	Annual Plan (2011-12)				11th Five Year Plan (2007-08 to 2011-12)				Annual Plan (2012-13)				Annual Plan (2013-14)		
		Centre Share Released	State Share Released	Total Releases	Actual Expenditure	Centre Share Released	State Share Released	Total Releases	Actual Expenditure	Centre Share Released	State Share Released	Total Releases	Anticipated Expenditure	Centre Share Estimated	State Share Estimated	Total Estimated
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Mahatma Gandhi National Rural Employment Gaurantee Act (MGNREGA)	100.00	--	100.00	1366.54	3961.42	200.00	4161.42	3550.16	885.75	--	885.75	1208.80	1700.00	--	1700.00
2	Sarva Shiksha Abhiyan (SSA)	1723.62	1564.80	3288.42	3026.41	4582.63	3680.69	8263.32	7641.91	916.04	387.70	1303.74	871.18	498.12	1468.22	1966.34
3	National Health Mission(NHM)	1167.55	272.23	1439.78	1582.17	4105.51	836.23	4941.74	4880.82	799.36	--	799.36	1287.27	2195.32	1061.77	3257.09
4	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Not implemented in the U.T. of Puducherry														
5	Indira Awas Yojana (IAY)	--	--	--	29.09	274.00	--	274.00	185.00	--	--	--	7.56	135.00	--	135.00
6	Integrated Child Development Scheme (ICDS)	1016.39	--	1016.39	632.21	1835.86	1163.65	2999.51	2563.74	--	371.68	371.68	782.68	850.00	1373.97	2223.97
7	Mid Day Meal Scheme (MDM)	740.38	1103.00	1843.38	1276.44	2453.03	4791.78	7244.81	6007.91	745.00	1100.00	1845.00	1333.33	610.00	127.00	737.00
8	Rajiv Gandhi Drinking Water & Sanitation Mission a) Rajiv Gandhi National Drinking Water Mission (RGNDWM) b) Nirmal Bharat Abhiyan (NBA) (Sanitation)	Not implemented in the U.T. of Puducherry														
9	National Rural Livelihood Mission (NRLM)	50.00	--	50.00	3.25	50.00	--	50.00	3.25	--	--	--	--	320.00	--	320.00
10	National Social Assistance Programme (NSAP)	682.00	--	682.00	682.00	1968.00	--	1968.00	1968.00	873.00	--	873.00	873.00	999.00	--	999.00
11	Backward Region Grant Fund (BRGF)	Not implemented in the U.T. of Puducherry														

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
12	Accelerated Irrigation Benefit Programme (AIBP)	Not implemented in the U.T. of Puducherry														
13	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	5295.37	1709.43	7004.80	10405.11	18778.16	7005.62	25784.08	23445.65	2540.65	2936.56	5477.41	4498.50	6000.00	3500.00	9500.00
14	Rashtriya Krishi Vikas Yojana (RKVY)	1174.00	--	1174.00	1174.00	1678.00	--	1678.00	1678.00	--	--	--	--	1500.00	--	1500.00
15	Rajiv Gandhi Grameen Vidyutikaran Yojana (RGGVY)	Not implemented in the U.T. of Puducherry														
16	Restructured- Accelerated Power Development and Reform Programme (R-ARDRP)	Not implemented in the U.T. of Puducherry														