

**DRAFT ANNUAL STATE PLAN (2013-14) - PROPOSED OUTLAYS**

**ABSTRACT**

(₹ in lakh)

Sl. No.	Major Heads / Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12 (Actual Expenditure)	Annual Plan 2011-12	Twelfth Plan 2012-17 Projected Outlay	Annual Plan 2012-13		Annual Plan 2013-14 Proposed Outlay
				Actual Expenditure		Approved Outlay	Anticipated Expenditure	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I	AGRICULTURE & ALLIED ACTIVITIES	101820.31	55871.37	18431.14	131607.00	22682.87	12361.10	18487.29
II	RURAL DEVELOPMENT	37825.23	26978.72	8243.43	49122.00	8141.03	637.61	3026.72
III	SPECIAL AREA PROGRAMMES	--	--	--	--	--	--	--
IV	IRRIGATION & FLOOD CONTROL	31498.04	18339.72	3318.05	53229.00	6543.21	3750.82	4261.00
V	ENERGY	54158.30	27287.65	7328.65	139747.00	9801.39	9071.86	8414.30
VI	INDUSTRY & MINERALS	53935.01	42143.23	10180.34	101514.00	10965.00	6837.66	5800.00
VII	TRANSPORT	82250.88	46087.42	12241.79	185320.00	16235.02	12329.29	11260.09
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	18624.84	3267.82	586.82	16499.00	663.87	617.36	911.50
IX	GENERAL ECONOMIC SERVICES	43816.79	24093.67	3823.41	79194.00	15866.16	3768.57	9782.20
X	SOCIAL SERVICES	594688.67	386608.10	88375.86	1168082.00	122484.83	81319.78	118014.89
XI	GENERAL SERVICES	60081.94	45602.92	7760.22	131586.00	86616.62	8505.95	20042.01
<b>GRAND TOTAL</b>		<b>1078700.00</b>	<b>676280.62</b>	<b>160289.71</b>	<b>2055900.00</b>	<b>300000.00</b>	<b>139200.00</b>	<b>200000.00</b>