

DRAFT ANNUAL PLAN 2012-13
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(₹ in crore)

Sl. No.	Name, Nature & Location of the Project with Project code and name of external funding agency	Date of sanction / date of Commencement of work	Terminal date of disbursement of external aid: a. Original b. Revised	Estimated Cost a. Original b. Revised (Latest)	Pattern of funding a) State Share b) Central Assistance c) Other sources d) Total	Eleventh Plan (2007-12) Projected Outlay (at 2006-07 prices) a) State Share b) Central Assistance c) Other sources d) Total	Cumulative Expenditure from (2007-08 to 2010-11) at current prices a) State Share b) Central Assistance c) Other sources d) Total	Annual Plan 2011-12		Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices) a) State Share b) Central Assistance c) Other sources d) Total	Annual Plan 2012-13 Proposed a) State Share b) Central Assistance c) Other sources d) Total
								Outlay	Anti. Expenditure		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Continuing Schemes											
	i) Hydrology Project - Phase II Nature : Scientific Location : Puducherry region of Union Territory of Pondicherry Project Code : 4749-IJ, External Funding Agency : International Bank for Reconstruction and Development	5th April 2006	30th June 2012 (will be continued beyond project)	14.22	State's share : 70% Loan and Additional Central Assistance : 30% Total : 100%	6.00	2.00	4.00	4.00	18.00	5.00
	ii) Continuing Scheme :Emergency Reconstruction Project (ETRP)	Jun-05	31.12.2012	185.00	--	185.00	75.00	100.00	65.00	Will be worked out	45.10
2. New Schemes for the Annual Plan 2012-13											
			--	--	--	--	--	--	--	--	--
Total				199.22	-	191.00	77.00	104.00	69.00	18.00	50.10