

**DRAFT ANNUAL PLAN (2012-13)**  
**PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan 2007-12 Anticipated Achievement (Col.4+6)	Twelfth Five Year Plan 2012-17 (Tentative Target)	Annual Plan 2012-13 (Proposed Target)	Remarks
			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Target	Anticipated Achievement				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

**1 AGRICULTURE**

**I. Integrated Programme for Seed Production and Certification**

**a) Certified Seeds Distribution**

i) Paddy	MT	5000	2557	925	925	3482	5500	1100
ii) Pulses	"	85	0	20	20	20	150	30
iii) Groundnut	"	205	0	50	50	50	200	40

**b) Certified Seeds Production**

i) Paddy	MT	5000	2557	925	925	3482	5500	1100
ii) Pulses	"	85	0	20	20	20	150	30
iii) Groundnut	"	205	0	50	50	50	200	40

**II. Crop Production Technology**

**a) Area to be covered under principal field crops**

i) Rice	Hect.	25000	21733	22000	22000	43733	22000	4400
ii) Pulses	"	7000	7004	7000	7000	8041	6000	1200
iii) Groundnut	"	2500	1041	450	450	690	1500	300
iv) Gingelly	"	500	240	300	300	404	500	100
v) Cotton	"	500	104	100	100	204	300	60
vi) Sugarcane	"	2000	2704	2000	2000	4704	2000	400

**b) Production of Principal field crops**

i) Rice	MT	95000	61420	40000	40000	101420	85000	17000
ii) Pulses	"	6000	3129	5250	5250	8379	4500	900
iii) Groundnut	"	7250	1902	350	350	2252	4350	870
iv) Gingelly	"	500	158	300	300	458	500	100
v) Cotton	Bales	2500	468	500	500	968	1500	300
vi) Sugarcane	MT	200000	254176	100000	100000	354176	200000	40000

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<b>III. Scheme for Soil Resource Management and Inputs Quality Control</b>										
	i) Issue of Soil Health Card to farmers	Nos.	15000	9336	2850	2850	12186	15000	3000	
	ii) Composite soil samples to be analysed.	"	15000	18737	4750	4750	23487	15000	3000	
	iii) Analysis of input samples under quality control programme									
	a) Seeds	"	7500	6855	1500	1500	8355	7500	1500	
	b) Fertilisers	"	3500	2506	700	700	3206	3500	700	
	c) Pesticides	"	2500	1625	500	500	2125	2500	500	
	d) Compost	"	1000	945	200	200	1145	1000	200	
	e) Pesticides Residue Analysis	"	--	--	100	100	100			
	f) Bio-fertilizer	"	--	--	20	20	20			
	iv) Analysis of input samples under quality control programme	"	--	2	2	2	2			
<b>IV. Promotion of Agricultural Mechanisation</b>										
	i) Distribution of tractor / minitractor to individual farmers at subsidised cost	Nos.	362	170	50	43	213	350	70	
	ii) Distribution of power tillers	"	375	358	40	40	398	375	75	
	iii) Distribution of improved agricultural implements and	"	75							
	iv) Distribution of improved conventional implements	"	600	236	80	80	316			
	v) Distribution of Transplanters	"	--	0	0	0	0	675	135	
								150	30	
<b>V. Scheme for Diversification in Agriculture through Horticultural Crops</b>										
<b>i) Area to be brought in</b>										
	a) Vegetables & Plantation	Hect.	3000	2637	2000	2000	4637	2500	500	
	b) Banana	"	--	289	500	500	500			
	c) Coconut	"	2100	2000	2084	2084	4084	2250	450	
	d) Fruits	"	750	500	520	520	1020	550	110	
	e) Flowers	"	300	286	200	200	486	300	60	
	f) Medicinal Plants	"	100	24	30	30	54	200	40	
	g) Tubers	"	330	359	330	330	689	300	60	
	h) Betalvine	"	--	20	30	30	30			
<b>VI. Promotion of Post Harvest Technologies</b>										
	i) Construction of Threshing floors	Nos.	30	2	0	0	2	30	6	
	ii) Construction of Rural godowns	"	15	4	0	0	4	0	0	

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**VII. Development of Infrastructure for Agricultural Marketing**

i) Establishment of new Uzhavar Sandhai's	Nos.	5	3	0	0	3	5	1	
ii) Establishment of new rural market	"	5	2	0	0	2	5	1	
iii) Establishment of rural godowns	"	--	2	0	0	2	15	3	

**VIII. Agricultural college and Krishi Vigyan Kendras**

a) No. of students admitted in B.Sc (Agri) course	Nos.	300	196	58	58	254	300	60	
b) No. of students admitted in M.Sc(Agri) course	Nos.	150	58	23	23	81	150	30	
c) Farm youths training Prog. to be undertaken by KVK	Nos.	1000	809	250	250	1059	1000	200	
d) No. of Farm Youths to be trained	Nos.	6000	4448	1200	1200	5648	6000	1200	

**IX. Training and Capacity Building to Development Human Resources**

No. of official trained	Nos.	300	154	70	70	224	300	60	
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**X. Introduction and maintenace of e-governance**

Officials to be trained in office automation, web	Nos.	75	0	0	0	0	75	15	
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**XI. Scheme for Welfare Society for Agricultural Labourers**

i) Application received from the Agricultural Labourers	Nos.	--	--	--	--	--	--	--	
ii) Application scrutinized and Identity Card issued	"	--	--	20000	20000	20000	160000	20000	
iii) Distribution of raincoats	"	--	54119	31750	31750	85869	30000	6000	

**XII. Promotion of Organic farming in field**

Area to be covered	Hect.	150	140	50	50	50	50	50	
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**XIII. Scheme for Hi-tech horticulture through precision farming and technological intervention**

Area to be covered	Hect.	1000	230	60	60	290	1000	200	
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<b>XIII. Scheme for unemployed agri. Graduates for setting up of agri business enterprises</b>										
	No. of unemployed covered	Nos.	25	7	3	3	10	25	5	
<b>XIV. Scheme for setting up of Relief fund to provide assistance to farmers</b>										
	Area to be covered	Hect.	--	13969	17012	17012	30981	0	0	
<b>2 MINOR IRRIGATION</b>										
<b>I. Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water- Agri Graduates / Diploma</b>										
	i) Construction of Farm Ponds in Karaikal	Nos.	120	15	25	0	15	120	24	
	ii) Desilting / Reconstruction of percolation ponds/channels/water bodies in Govt. Prompoko for rainwater harvesting and recharging ground water	"	50	0	10	10	10	50	10	
	iii) Construction of tubewells for recharging ground water	"	60	48	12	20	68	60	12	
	iv) Construction of Roof Top Rain Water Harvesting structure in the Govt. buildings	"	25	--	2	2	2			
	v) Renovation of dugwells/dug-cum- borewells.	"	150	53	50	10	63	250	50	
	vi) Construction of roof top/ rain water harvesting structures in private buildings through PASIC	"	66	15	0	0	15	15	3	
	vii) Laying of underground pipelines at subsidised cost	Mtrs.	213335	143525	20000	23000	166525	100000	20000	
	viii) Installation of sprinkler/ drip irrigation sets at subsidised cost	Nos.	305	204	60	46	250	300	60	
	ix) Construction of new/ replacement community tubewells	"	5	2	5	2	4	5	1	
	x) Construction of tubewells in SC farmers	Nos.	20	17	10	1	18	15	3	
	xi) Construction of medium/deep tubewells	"	120	83	120	14	97	120	24	
	xii) Construction of filter points / shallow	"	75	59	75	6	65	75	15	
	xiii) Area to be stabilized	Hects.	600	246.25	120	40	286.25	400	80	

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<b>3</b>	<b>ANIMAL HUSBANDRY &amp; DAIRYING</b>									
	a) Milk	'000 tones	217.000	45	44	45	46	270	86	
	b) Eggs	Lakh	530.000	108	105	105	110	500	210	
	c) Wool	Lakh Kgs.	--	--	--	--	--	--	--	
	<i>*Sources from the Directorate of Economics and Statistics -2004-05</i>									
<b>4</b>	<b>ANIMAL HUSBANDRY PROGRAMMES</b>									
	<b>A. Animal Husbandry, Administration, Extension, Education, Publicity and Monitoring</b>									
	i) Shows and competitions	Nos.	85	67	17	17	84	85	17	
	ii) Farmers Meet	Nos.	154	81	17	17	98	85	17	
	iii) Farmers educational tour	Nos.	17	4	--	--	4			
	iv) Farmers trained in Training Centres	No. of Farmers		6	--	--	6	20	4	
	v) Seminars	Nos.	11	--	--	--	--	--	--	
	vi) Presenting tableau during Republic Day	Nos.	5	2	1	1	5	5	1	
	vii) Conduct of Filmshows at rural villages	Nos.	1250	250	250	250	250	250	250	
	viii) Purchase of LCD projects	Nos.	2	--	--	1	--	--	--	
	<b>B. Purchase of computers and accessories and annual maintenance</b>									
	i) Development of website	Nos	1	--	--	--	--	--	--	
	ii) Development of LAN and AMC	Nos	2	--	--	--	--	--	--	
	iii) Purchase of Touchscreen information kiosk	Nos	5	--	--	--	--	--	--	
	iv) Purchase of Computer Furniture & Computer Consumable	--	--	--	--	--	--	--	--	
	v) Development of Software	--	--	--	--	--	--	--	--	
	<b>III. Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagonostic Intel Unit</b>									
	Purchase of medicines, etc.	lakhs		773.460	180.000	180.000	953.460	1100.000	200.000	
	Conduct of health camp	nos.		256	64	64	320	320	64.000	
	GIA for conduct of ABC prog	lakhs		9	5.50	5.50	14.50	27.50	5.50	
	Cases treated	nos.		1771930	450000	450000	2221930	2250000	450000	

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	Vaccination	nos.		1980154	400000	400000	2380154	2000000	400000	
	ARV	nos		29092	8000	8000	37092	31000	5000	
	ABC	nos.		481	150	150	631	900	100	
	Biological samples	nos.		44933	7000	7000	51933	32500	6500	
	De-worming camp	nos.		320	80	80	400	400	80	
	<b>IV. Calf feed at 75% subsidy</b>	Nos.	10470	16526	1602	1602	18128	5000	800	
	i) Cattle feed at 50% subsidy	Nos.	10000	2301.66	850	850	3157.66	9000	1600	
	ii) Assistance to unemployed youth providing by granting 75% subsidy for starting mini Dairy units									
	iii) Free distribution of Heifer calves to Widows	Nos.	2800	--	--	--	--	--	--	
	iv) Calf feed at Rs.4.50 subsidy per kg.	Beneficiaries	--	--	--	--	--	--	--	
	v) Cattle feed to Pregnant cows at Rs.3/- subsidy per kg.	Beneficiaries	--	--	--	--	--	--	--	
	vi) Cattle feed at Rs.2/- subsidy per kg.	Beneficiaries	--	--	--	--	--	--	--	
	vii) 75% subsidy to SHG & BPL farmers to purchase milch cows	Nos.	--	4360	2510	2510	6870	11900	2000	
	viii) Compensation of death of uninsured animal	Nos.	--	466	300	300	766	1500	300	
	<b>V. Purchase of Frozen Semen</b>	Nos.	40000000	345558	125000	125000	570558	625000	125000	
	i) Purchase of Goat Frozen Semen -New Scheme	Nos.	10000	--	--	--	--	--	--	
	ii) Purchase of Liquid Nitrogen	Lts.	60000	20000	20000	20000				
	iii) Calf Rally Cash awards	Nos.	--	252	63	63	315	315	63	
	iv) Subsidy for construction of cattle shed-New Scheme	Nos.	2920	233	233	233	233	527	300	
	v) Grant of Cattle Feed Subsidy -New Scheme	Kgs.	11185457	--	--	--	--	--	--	
	vi) Selection of Elite cows under Kamadenu Padhukappu Insurance Scheme	Nos.	4050	--	--	--	--	--	--	
	vii) Grant of 75% subsidy to women members of Self Help Groups for the purchase of milch animals -New Scheme	Nos.	2481	--	--	--	--	--	--	
	viii) Infertility Camps conducted	Nos.	220	--	Conducted in all Commune level					
	ix) Puducherry Cattle Insurance Scheme-New Scheme	Nos.		3753	2500	2500	6253	11500	2000	
	x) Opening of Mobile Artificial Insemination units	Nos.	--	--	--	--	--	--	--	
	xi) Opening of new Key Village units	Nos.	6	3	3	2	2	10	4	

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	<b>VI. Purchase, rear and distribution of dual purpose poultry (Giriraja / Girirani like breeds) at 50% subsidy to farmers</b>	Birds	160000	120000	30000	30000	150000	150000	30000	
	i) Purchase of Turkey for distribution at 50% subsidy	Poults	4250	--	5000	5000	5000	25000	6000	
	ii) Purchase of commercial chicks for farm stock	Chicks	50000	--	--	--	--	--	--	
	iii) Setting up of Cage	one	one set	--	--	--	--	--	--	
	iv) Distribution of Layer pullets	Pullets	4250	3000	3000	3000	6000	15000	3000	
	v) Free distribution of 18 weeks pullets unit of 15 birds each to BPL farmers with cage and feed	Beneficiaries	5000	--	--	--	--	--	--	
	vi) Setting up of Rabbit and Japanese quails and release of 75% subsidy – New Scheme	Farms	0	14	14	--	--	--	--	
	vii) Release of Rs.5/- for purchase of day old chicks for commercial poultry farming	Chicks	0	--	--	--	--	--	--	
	viii) Setting up of Turkey farms (100 birds unit) and	Farms	0	--	--	--	--	--	--	
	ix) Setting up of broiler farm at 75% subsidy	Farms	0	--	--	--	--	--	--	
	<b>VII. Distribution of graded bucks Rams to grade up the Local Goats/sheep population</b>	Free Buck	2628	--	--	--	--	--	--	
		Free 4+1	775	--	--	--	--	--	--	
		75% 5+1	1928	--	--	--	--	--	--	
		75% 5+1	--	650	--	--	--	--	--	
		25+1	--	300.000	--	--	--	--	--	
	<b>VIII. Development of Veterinary College</b>	No.of Students admitted	B.V.Sc. - 240	B.V.Sc. - 60	B.V.Sc. - 60	B.V.Sc. - 300	B.V.Sc. - 1500	B.V.Sc. - 300	B.V.Sc. - 300	
			P.G.Programme- 5 discipline	P.G.Programme- 5 discipline	P.G.Programme- 5 discipline	P.G.Programme- 5 discipline	P.G.Programme- 5 discipline	P.G.Programme- 5 discipline	P.G.Programme- 5 discipline	
	<b>IX. Tsunami Relief fund</b>	Equipments (Nos.)	30	--	--	--	--	--	--	
		Body Building Vehicle	--	--	--	--	--	--	--	
	<b>X. Development of Infrastructure Facilities</b>		0	--	--	--	--	--	--	

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<b>5</b>	<b>FISHERIES</b>									
1.	Fish Production									
	a) Inland	'000 tonnes	5600	5916	6000	6000	6000	6500	6100	
	b) Marine	"	47000	37887	39500	39500	39500	42000	40000	
	<b>Total</b>		<b>52600</b>	<b>43803</b>	<b>45500</b>	<b>45500</b>	<b>45500</b>	<b>48500</b>	<b>46100</b>	
2.	Mechanised boats	Nos.								
	a) Wooden	"	--	7	9	9	16	80	20	
	b) Steel	"	--	31	12	12	43	45	9	
	c) Conversion / modernisation	"	--	35	5	5	40			
	d) Reactivation of fishing boats	"	--	356	538	538	538	700	580	
3.	Reimbursement of Sales Tax on HSD oil procured for fishing activities	Kilo ltrs.	8500	5257	--	538	--	--	--	
4.	Area to be covered for freshwater fish culture	Ha.	500	300	330	330	330	570	365	
5.	Area to be covered for freshwater prawn farming	Ha.	25	--	--	--	--	--	--	
6.	Training Programme									
	a) Fishermen	"	50	--	--	--	--	--	--	
	b) Fisherwomen	"	100	100	100	100	100	500	150	
7.	No. of fisherfolk to be granted with old age pension	Nos	5550	6028	7000	7000	7000	9200	7400	
8.	Brackishwater area to be developed for prawn culture	Nos	--	24	16	16	10	50	20	
9.	Country crafts & tackles	Nos.	20	42	124	124	390	582	150	
10.	Subsidy on the Annual premium paid by boat owners for insuring their Mechanised boats	Nos.	--	32	50	50	50	700	400	
11.	Subsidy for purchase of Auto goods carrier / Mini lorry / Mini Truck / Insulated Fish Van / Mobile sea food sales van	Nos.	20	27	22	22	49	90	17	
12.	Subsidy for purchase of mopeds with insulated icebox	Nos.	25	5	50	10				
13.	Fisherman / Fisherwomen Co-operative Societies to be assisted (Fair price shop / Share capital / Furniture / Computer subsidy, etc)	Nos.	10	6	6	6	12	60	10	
14.	Value of subsidized fishery requisites supplied to fishermen	<i>Rs. in lakhs</i>		296	96	92	388	550	104	



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15.	Meritorious fishermen students to be awarded	Nos.	250	973	300	340	1313	2500	490	
16.	Financial assistance to fishermen students who are admitted for professional courses	Nos.	--	--	--	--	--	100	20	
17.	Fishermen families to be benefited during lean season every year	Nos.	19000	20509	20700	21000	21000	23500	21500	
18.	Fishermen families to be benefited during the period of ban on fishing every year	Nos.	19000	20509	20700	21000	21000	23500	21500	
19.	Fishermen to be assisted under SCRF	Nos.		27487	31000	0	27487	--	--	
	(a) Marine									
	(b) Inland	Nos.		5937	3100	--	5937			
20.	Immediate Relief to deceased fishermen / financial assistance to missing fishermen / funeral assistance to Old aged fisherfolk	Nos.	--	--	--	--	--	750	150	
<b>6</b>	<b>FORESTRY</b>									
	Tree Plantation on private lands									
	a) No. of seedlings to be distributed	Nos.	750000	750000	150000	750000	150000	7500000	1500000	
	b) Area to be covered under Public Forest lands	Ha	350	50	50	50	50			
	c) Observation of Vanamahotsava	Nos.	1 in each region	20	4	4	20	20	4	
	d) Observation of Wildlife Week	Nos.	1 in each region	20	4	4	20	20	4	
<b>7</b>	<b>LAND REFORMS</b>									
	i) Ceiling of Surplus land	(Cum)								
	a) Area declared surplus	Acres								
	b) Area taken possession	"								
	c) Area allotted	"								
	d) Area covered by litigation in courts	"								
										Target should not be achieved due to Judicial Intervention
<b>8</b>	<b>CO-OPERATION</b>									
	Agricultural credit societies and bank	No. of Societies	55	39	40	30	39	57	57	
	Consumer stores, weaker section/ miscellaneous societies and sugar mills	No. of Societies	399	473	473	492	492	512	499	
	Co-operative Union	No. of Societies	0	1	0	0	1	0	0	

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9	<b>DAIRY DEVELOPMENT</b> Investment Assistance to dairy co-operatives for business expansion, new business activities and better performances	No. of Societies	PCMPU - 1 KCMPU - 1 Primaries - 103	Pdy.Co-op.Milk Producing Union - 1 KCMPU - 1 Primaries - 92	PCMPU - 1 KCMPU - 1	PCMPU - 1 KCMPU - 1 Primaries - 10	PCMPU - 1 KCMPU - 1 Primaries - 102	PCMPU - 1 KCMPU - 1 Primaries - 60	PCMPU - 1 KCMPU - 1 Primaries - 30	
10	<b>HANDLOOMS</b> Investment Assistance to dairy co-operatives for business expansion, new business activities and better performances	No. of Societies	18	18	18	18	18	18	18	
11	<b>IRRIGATION AND FLOOD CONTROL</b> <b>I. MINOR IRRIGATION</b>									
	i) Ground Water									
	a) Potential	'000 Ha.	Since there is no scope to bring additional area under ground water irrigation, the existing area will be stabilised.							
	b) Utilisation	"	--	--	--	--	--	--	--	
	ii) Surface water									
	a) Potential	Ha.	2500	1765	550	550	2315	3000	550	
	b) Utilisation	"	2500	1765	550	550	2315	3000	550	
	<b>II. MEDIUM IRRIGATION</b>									
	a) Potential created	"	}	No Medium Irrigation Project						
	b) Utilisation	"								
12	<b>FLOOD CONTROL</b> Area provided with protection	Ha.	1500	1220	305	305	1525	2000	305	
13	<b>COMMAND AREA DEVELOPMENT</b>									
	i) Area covered by field channels	-	}	No Command Area Development Programme						
	ii) Area covered by land levelling	-								

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			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achivement	Target	Anticipated Achievement				

14 **POWER**

i)	Transformer energised	Nos.	440	269	40	40	309	200	40	
ii)	Transformer enhanced	Nos.	383	195	30	30	225	150	30	
iii)	HT lines	Kms.	104.500	78.892	12.000	12.000	90.892	60.000	12.000	
iv)	LT lines	Kms.	510.000	292.237	25.000	25.000	317.237	125.000	25.000	
v)	Strengthening of HT line	Kms.	28.000	30.582	3.000	3.000	33.582	15.000	3.000	
vi)	Strengthening of LT line	Kms.	245.000	117.140	15.000	15.000	132.140	75.000	15.000	
vii)	HT Industrial service	Nos.	125	46	10	10	56	50	10	
viii)	LT Industrial service	Nos.	750	447	100	100	547	375	75	
ix)	Agricultural service	Nos.	275	200	25	25	225	125	25	
x)	Domestic service	Nos.	45500	41668	8500	8500	50168	42500	8500	
xi)	Commercial service	Nos.	7500	4590	1000	1000	5590	5000	1000	
xii)	One hut one Bulb service	OC Nos.	3000	956	75	75	1031	100	20	
xiii)	One hut one Bulb service	SC Nos.	2000	569	25	25	594	50	10	
xiv)	Street lights	OC Nos.	7600	2911	350	350	3261	4500	450	
xv)	Street lights	SC Nos.	1500	355	50	50	405	500	55	
xvi)	Conversion of Street lights	Nos.	2500	214	150	75	--	--	--	
xvii)	Underground cable laid	HT Kms.	28.000	8.521	5.000	5.000	13.521	25	5	
xviii)	Underground cable laid	LT Kms.	224.000	107.594	30.000	30.000	137.594	150	30	
xix)	Conversion of overhead services into underground cable system	Nos.	8267	3268	650	650	3918	3250	650	
xx)	Conversion of overhead ST lights into underground cable system	"	793	421	75	75	496	375	75	
xxi)	Erection of 11 KV transformer	"	65	5	5	5	10	25	5	
xxii)	Enhancement of 11 KV transformer	"	72	5	2	2	7	25	5	
xxiii)	Erection of switch gear	"	31	43	10	10	53	50	10	
xxiv)	Erection of Pillar Box	"	46	101	20	20	121	100	20	

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**NON-CONVENTIONAL SOURCE OF ENERGY**

i)	Development of Non-Conventional Sources of Energy	Project	Preliminary works and construction of First 2000 sqm pond. Sinking of new bore well for 2000 sqm pond. Modification of the ORC control panel.Construction of Condenser water storage tank. Completion of 3rd pond works, interlinking of 1st and 2nd ponds	Re-establishment of the Pond was completed. The output was increased to 13.17 kW by iterating the level of methylene Chloride in the vapouriser and suitably balancing the electricity circuit.	Maintenance of existing 500 sqm pilot solar pond. Provision of R &D facilities to the laboratory. Design and installation of control panel distribution system.					
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**16 RENEWABLE ENERGY**

i)	Solar Water Heating System	LPD	50000	35200	--	--	--	500000	100000	
ii)	Solar Lantern	Nos.	500	295	--	--	--	5000	1000	
iii)	Solar Steet Lighting System	Nos.	200	310	100	120	430	10000	2000	
iv)	Solar Cooker	Nos.	-	6	--	--	--	1000	200	
v)	Solar Panels	Nos.	-	--	--	--	100			
vi)	Solar Home Lightng System	Nos.	50	--	--	--	--	5000	1000	
vii)	Solar inverters	Nos.	-	--	--	--	--	500	100	
viii)	Compact Fluorescent Lamp	Nos.	-	25570				15000	3000	
ix)	LED bulbs	Nos.	-	1750				100000	20000	
x)	Smokeless Chulha	Nos.	100		--	--	--	--	--	
xi)	Improved Cook Stoves (Sarai)	Nos.		19500	--	--	--	--	--	
xii)	Biogas plant	Nos.	-	3				10	2	
xiii)	Community Chulha	Nos.		34	--	--	--			
xiv)	Battery Operated Vehicles	Nos.	-	--	--	--	--	500	100	
xv)	Ttree borne oil seeds	Kgs.	-	--	--	--	1000	--	--	
xvi)	Energy Education Park	Nos.	1		1	1	Work under progress	1	1	
xvii)	Soleckshaw	Nos.	--	--				50	10	
xviii)	Solar Power Plants (2 MW capacity)	Nos.	--	--	--	--	--	2	1	
xix)	Solar Power Plant 1 MW capacity (Rooftop)	Nos.	--	--	--	--	--	6	2	
xx)	Solar Wind Hybrid Power Plant	Nos.	--	--				50	10	
xxi)	Wind Measurement Stations	Nos.	--	--	--	--	--	2	--	

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## 17 INDUSTRIES

### I. VILLAGES & SMALL INDUSTRIES

i)	Small scale Industries									
a)	Units functioning	000s	1.500	0.193	0.140	0.140	0.150	0.515	0.150	
b)	Production	Rs. Lakhs	90.00	10.41	30.29	30.29	151.45	--	--	
c)	Persons employed	000s	12.500	1.140	1.146	1.146	5.73	--	--	
ii)	Industrial Estates/Areas									
a)	Estates/Areas functioning	Nos.		7	7	7	--	--	--	
b)	No. of units	000s		0.008	0.013	0.013	--	--	--	
c)	Production	Rs. Lakhs		2.780	4.780	4.780	--	--	--	
d)	Employment	000s	2.000	0.144	0.274	0.274	--	--	--	
iii)	Handloom Industry							16250		
a)	Production	Metres(cum)	13750.000	3250.000	3250.000	3250.000	3250.000	16250.000	4550.000	
b)	Employment	000s	62500.000	3050.700	3050.700	3050.700	3070.000	15250.000	4050.000	
iv)	Powerloom Industry									
a)	Production	M.Metres(cum)	18.750	0.750	0.750	0.750	3.750	0.750	0.750	
b)	Employment	000s	1.625	0.065	0.065	0.065	0.325	0.065	0.065	
v)	Sericulture									
a)	Production of Raw silk	000Kg(cum)		No Sericulture Activities						
b)	Employment	000s								
vi)	Coir Industry									
a)	Production of Yarn	000 tonnes	7.000	--	--	--	--	--	--	
b)	Production of other items	000 tonnes	5.000	--	--	--	--	--	--	
c)	Employment	000s	2.100	--	--	--	--	--	--	
vii)	Handicrafts									
a)	Production	Rs.Lakhs (cum)	10000.00	--	--	--	--	--	--	
b)	Employment	000s	--	--	--	--	--	--	--	

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			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achivement	Target	Anticipated Achievement				
viii)	Khadi & Village Industries within the purview of KVIC			--	--	--	--	--	--	
	a) Production	Rs.Lakhs (cum)	9500.00	--	--	--	--	--	--	
	b) Employment	000s	22.750	--	--	--	--	--	--	
ix)	District Industries Centre			--	--	--	--	--	--	
	a) Units Registered	000s(cum)	--	--	--	--	--	--	--	
	b) No. of artisans assisted	000s	16.500	--	--	--	--	--	--	
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.00	--	--	--	--	--	--	
x)	Training	Nos.	18000	7840	2600	2600	10080	16500	2400	
xi)	Development of Handicrafts	Nos.	10000	4444	1700	6144	17600	3520		
xii)	Development of PKVIB	Admn. Grant				Administrative Grant				
xiii)	Development of Coir Industries	Nos.	4000	2157	600	600	2757	9550	1900	
xiv)	Marketing & Publicity	Nos.	4000	950	800	800	1750	6000	950	
xv)	Strengthening of District Industries Centre	Estt. Charges				No Target				
xvi)	Development of Silk Industries	Training in Nos. / Grant to units	1200	130	75	75	205	1000	200	
xvii)	Motivation of entrepreneurs to start industries and fiscal assistance to industries	Incl. Unit in Nos.	200	30	50	50	30	150	60	
xix)	Share capital/ Grant-in-aid assistance to PDL, PIPIDIC, PTC and Swedeshi-Bharathi Textile Mills Ltd.s	Share Capital assistance								Share Capital Assistance / Contribution
xx)	Strengthening of Directorate of Industries	Salary Compt.								No Target

## 18 TRANSPORT

### I. ROADS

<b>i) State Highways</b>	Kms.	20	10	6	6	16	30	6
a) Surfaced	Kms.							
b) Unsurfaced	Kms.							
<b>ii) Major District Roads</b>		142	110	20	20	130	162	20
a) Surfaced	Kms.							
b) Unsurfaced	Kms.							
<b>iii) Rural Roads</b>		223	130	20	20	150	320	20
a) Surfaced	Kms.							
b) Unsurfaced	Kms.							

Sl. No.	Item	Unit	Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan 2007-12 Anticipated Achivement (Col.4+6)	Twelfth Five Year Plan 2012-17 (Tentative Target)	Annual Plan 2012-13 (Proposed Target)	Remarks
			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achivement	Target	Anticipated Achievement				
	Introduction of Mass Rapid Transport System (MRTS)		Introduction of MRTS in Puducherry to improve the traffic conditions in Puducherry region	Under Consideration	Introduction of MRTS in Puducherry to improve the traffic conditions in Puducherry region	Introduction of MRTS in Puducherry to improve the traffic conditions in Puducherry region	Under Consideration	Introduction of MRTS in Puducherry to improve the traffic conditions in Puducherry region	Introduction of MRTS in Puducherry to improve the traffic conditions in Puducherry region	
19	<b>MINOR PORTS</b> Traffic Handled (Portwise)	Tonnes In lakh	6.000	0.500	10.000	10.000	12.000	50.000	20.000	
20	<b>TOURISM</b>									
	i) International tourist arrivals	Nos.	220000	220385	54000	54000	274385	280000	56000	
	ii) Domestic tourist arrivals	Nos.	3249000	3343374	880000	880000	4223374	4400000	885000	
	iii) Accomodation available									
	a) No. of rooms	Nos.	16785	14254	5179	5179	29433	31000	5250	
	b) No. of beds	Nos.	31665	30492	11316	11316	41808	43000	11500	
21	<b>COMMUNICATION</b>									
	<b>I. SCIENTIFIC SERVICES AND RESEARCH</b>		725.97	204.79	100	100	305	2600	300	
	i) Best Science students award	Nos.								
	ii) Grant in aid to research proposals	"								
	iii) Conduct of seminars/conference	"								
	iv) Young scientists and best teachers award	"								
	v) Science tour	"								
	<b>II. ECOLOGY AND ENVIRONMENT</b>		431.48	238.97	75.00	75.00	314.00	1300	200	
	i) Environmental Education/Awareness and economic Development Programme	Nos.								

Sl. No.	Item	Unit	Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan 2007-12 Anticipated Achivement (Col.4+6)	Twelfth Five Year Plan 2012-17 (Tentative Target)	Annual Plan 2012-13 (Proposed Target)	Remarks
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22 SOCIAL & COMMUNITY SERVICES

I. ELEMENTARY EDUCATION

i) Classes I-V (Age group 6-10)

a) Total Enrolment

Boys	Nos.	57500	229051	56354	56354	285405	281770	58157
Girls	"	52500	217430	43166	53166	270596	265830	54867
<b>Total</b>	"	<b>110000</b>	<b>446481</b>	<b>99520</b>	<b>109520</b>	<b>556001</b>	<b>547600</b>	<b>113024</b>

Percentage to age groups

Boys	Percentage	117	112	107	107	113	112	108
Girls	"	110	111	105	105	112	111	106

b) Enrolment of Scheduled Caste

Boys	Nos.	10700	42206	10365	10365	52571	51825	10697
Girls	"	10000	41059	9931	9931	50990	49655	10249
<b>Total</b>	"	<b>20700</b>	<b>83265</b>	<b>20296</b>	<b>20296</b>	<b>103561</b>	<b>101480</b>	<b>20946</b>

Percentage to age groups

Boys	Percentage	135	125	119	119	120	119	119
Girls	"	134	123	115	115	119	117	117

c) Enrolment of Scheduled Tribes

Boys	Nos.	}
Girls	"	
<b>Total</b>	"	
Percentage to age groups	"	
Boys	"	
Girls	"	
<b>Total</b>	"	

There is no S.T in the Union Territory of Puducherry

ii) Classes VI-VIII (Age group 11-13)

a) Total Enrolment

Boys	Nos.	35000	147075	36442	36442	183517	182210	37608
Girls	"	32300	136247	34502	34502	170749	172510	35606
<b>Total</b>	"	<b>67300</b>	<b>283322</b>	<b>70944</b>	<b>70944</b>	<b>354266</b>	<b>354720</b>	<b>73214</b>



Sl. No.	Item	Unit	Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan 2007-12 Anticipated Achivement (Col.4+6)	Twelfth Five Year Plan 2012-17 (Tentative Target)	Annual Plan 2012-13 (Proposed Target)	Remarks
			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achivement	Target	Anticipated Achievement				
	Percentage to age groups									
	Boys	Nos.	121	108	104	104	107	106	106	
	Girls	"	116	104	102	102	106	105	105	
	<b>Total</b>	"								
	b) Enrolment of Scheduled Caste									
	Boys	Nos.	7200	27534	7101	7101	34635	35505	7328	
	Girls	"	7000	26496	6698	6698	6731	34665	7155	
	<b>Total</b>	"	<b>14200</b>	<b>54030</b>	<b>13799</b>	<b>13799</b>	<b>41366</b>	<b>70170</b>	<b>14483</b>	
	Percentage to age groups									
	Boys	Percentage	146	135	129	129	130	129	129	
	Girls	"	144	133	128	128	129	127	127	
	c) Enrolment of Scheduled Tribes									There is no S.T. in the Union Territory of Puducherry
	<b>II. SECONDARY EDUCATION</b>									
	i) Classes IX-X									
	a) Total Enrolment									
	Boys	Nos.	17500	84366	23571	23571	107937	117855	24325	
	Girls	"	16500	82312	22405	22405	104717	112025	23122	
	<b>Total</b>	"	<b>34000</b>	<b>166678</b>	<b>45976</b>	<b>45976</b>	<b>212654</b>	<b>229880</b>	<b>47447</b>	
	ii) Classes XI-XII									
	a) Total Enrolment									
	Boys	Nos.	8800	49706	13258	13258	62964	66290	13682	
	Girls	"	9200	57568	15550	15550	73118	77750	16048	
	<b>Total</b>	"	<b>18000</b>	<b>107274</b>	<b>28808</b>	<b>28808</b>	<b>136082</b>	<b>144040</b>	<b>29730</b>	
	<b>III. ENROLMENT IN VOCATIONAL COURSES</b>									
	i) Post Elementary Stage									
	Boys	Nos.	--	--	--	--	--	--	--	
	Girls	"	--	--	--	--	--	--	--	
	<b>Total</b>		--	--	--	--	--	--	--	
	ii) Post Higher Secondary School Stage									
	Boys	Nos.	2050							
	Girls	"	850							
	<b>Total</b>		<b>2900</b>							

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#### IV. ENROLMENT IN NON-FORMAL

(Part-time/Continuation) Classes

i) Age group 6-10	Nos.									Discontinued during Tenth Plan
ii) Age group 11-13	"									

#### V. ADULT EDUCATION

i) No. of Participants (age group 15-35)	Nos.	100000	--	--	--	--	--	--	--	
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#### V. TEACHERS

i) Primary Classess I-V	Nos.	1900	6776	1642	1642	8508	8678	1675	
ii) Middle Classess VI-VIII	"	1600	5562	1302	1302	6958	7097	1328	
iii) Secondary Classess IX-X	"	2500	12280	3150	3150	15033	15334	3213	
iv) Higher Secondary Classes XI-XII	"	3300	17445	4780	4780	21148	21571	4876	

### 23 HIGHER AND TECHNICAL EDUCATION

#### (A) Enrollment of Students

i) Arts & Science College	Nos.	24000	8349	7941	7941	9500	39705	8500	
ii) Engg. Diploma Level	"	10000	3386	3506	3506	3500	17530	4500	
iii) Engg. Degree Level	"	8000	2861	3087	3087	3100	15435	4600	
iv) B.Ed. / D.T.Ed.	"	700	198	186	186	200	930	262	

#### (B) Financial Assistance under Perunthalaivar Kamarajar Financial

No of Beneficieries			3361	4616	4616	3328	23080	5615	
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### 24 HEALTH AND FAMILY WELFARE

i) Hospital (Old & New)									
a) Urban	Nos.	10	8	9	9	9	9	9	
b) Rural	"	--	--	--	--	--	--	--	
ii) PHC(Old & New)									
a) Urban	Nos.	15	14	15	15	15	15	15	
b) Rural	"	24	--	24	24	24	24	24	
iii) Beds									
a) Urban Hospitals & Dispensaries	Nos.	2150	2113	2113	2113	2113	2113	2113	
b) Rural Hospitals & Dispensaries	"	75	60	60	60	60	60	60	
c) Bed: Population Ratio	Ratio	1:430	1:449	1:422	1:462	1:462	1:500	1:470	
iv) Nurse : Doctor Ratio	"	1:2	1:1.91	1:1.91	1:2.13	1:2.13	1:2.5	1:2.20	

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v)	Doctor : Population Ratio	"	1:1900	1:2085	1:2	1:2008	1:2008	1:1900	1:1990	
vi)	Health Centres									
	a) Sub Centres		80	75	77	81	81	83	82	
	i) Opening	Nos.								
	ii) Construction	"								
	b) Primary Health Centres	"	39	39	39	39	39	39	39	
	c) Subsidiary Health Centres	"	--	--	--	--	--	--	--	
	d) Community Health Centre / First Referral Centres	"	10	4	4	4	4	4	4	
	e) Construction	"	--	--	--	--	--	--	--	
<b>25</b>	<b>WATER SUPPLY</b>									
	i) Urban Water Supply									
	a) No. of Habitations	Zones	2	2	2	2	2	2	2	
	b) Population Coverage	Nos.		96466	69977	69977	166443		62660	
	ii) Rural Water Supply under PMGY programme									
	a) No. of Habitations	Nos.	153	70	30	30	100	153	35	
	b) Population covered	Nos.	---	139172	34793	34793	173965	257542	40000	
<b>26</b>	<b>HOUSING</b>									
	i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers									
	a) Allotment of sites	Nos.	6000	5000	600	600	5600	3000	600	
	b) Construction Assistance	"	--	--	--	--	--	--	--	
	ii) Urban Housing									
	a) Interest subsidy 4%	Nos.	--	19.000	19.000	19.000	19.000	19.000	19.000	
	b) Interest subsidy 3%	Nos.	--	22	22	22	22	22	22	
	c) Land acquisition and area development (Plots developed)	"	250	200	200	50	50	50	50	
	d) Slums upgraded	No. of tenements	900	450	450	200	200	1000	300	
	e) Shelter for Houseless poor	No.of Houses	9000	7500	7500	2000	2000	10000	4500	
	f) Others									
	i) Construction of quarters for Govt. Servants	Nos.	5	1	1	1	5	7	1	

Sl. No.	Item	Unit	Eleventh Plan (2007-12)		Annual Plan 2011-12		Eleventh Plan 2007-12 Anticipated Achivement (Col.4+6)	Twelfth Five Year Plan 2012-17 (Tentative Target)	Annual Plan 2012-13 (Proposed Target)	Remarks
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	ii) Construction of Fire Station & Quarters for Fire Service personnel	Nos.	5	1	1	1	5	5	1	
	iii) Construction of low cost dwelling units development of housing colonies / house sites	Persons	9980	8019	2800	1050	9069	16500	2050	
	iv) Housing Assistance to BPL families (PMGY)	"	--	400	400	350	450	1750	450	
	v) Housing Assistance to BPL families (IAY)	"	1500	47	--	300	300	1500	400	
	vi) Dev. of housing Plots	No. of Plots	Devl. of plots	--	Devl. of plots	Devl. of plots	Devl. of plots			
	vii) Construction of tenements for slum dwellers under SUP	No. of tenements	192	252	96	96	348	200	64	
	viii) Constrn. Of LIG flats	No. of flats	120	120	186	186	306	Cont. of flats	Cont. of flats	
	ix) Imparting training to skilled and skilled labourers	No. of Trainees	750	340	135	135	475	1000	135	
	x) Financial assistance to BPL families for conversion of Huts into pucca houses	No. of families	30000	6494		388	22500	22500	22500	
	xi) Financial assistance to BPL families for construction of sanitary latrines	"	10000	15429	11429	11429	26858	21000	5000	
	xii) Construction of tenements for urban dwellers and roadside encroachers under JNNURM	"	1736		644	644	3596	3596	3596	
	xiii) Financial assistance to Housing Cooperatives	No. of Cooperatives	25	25	25	25	25	35	35	

## 27 URBAN DEVELOPMENT

### I. Financial assistance to Local Bodies

#### a) Non-Remunerative schemes

i) Civic Improvement works	"	1500	300	300	300	300	1500	400	
ii) Installation of electrical creamatorium	"	5	7	15	15	15	75	105	
iii) Night Shelters	"	--	--	--	--	--	--	--	
iv) Training & Visits	"	12	2	2	2	5	10	3	

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			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Target	Anticipated Achievement				
	b) Town and Regional Planning	Nos.	i) Preparation of Development for Commune Head quarters ii) Digitisation of Urban plans for Karaikal under NUIS iii) Preparation of regional plans for Puducherry and Karaikal iv) Impt. works	i) District and urban area plan for Karaikal were given to the Survey of India for Digitization under National Urban Information System. ii) The District plan and urban area plan of Karaikal have been forwarded to survey of India for digitization	Proposal to establish Programme Management Unit for implementing JNNURM	To Establish Programme Management unit for implementing JNNURM has been approved by MOUD. Prepare Regional Plan for Puducherry.	Regional Plans for Puducherry & Karaikal. Conduct of Social Economic Survey for UDBI.	Regional plans for Puducherry & Karaikal. Conduct of Social Economic Survey for UDBI.		
	c) Integrated urban development programme	Persons No. of habitations	4.70 lakhs 2 zones	1.95 lakhs 2 zones	0.55 lakhs 2 zones	0.55 lakhs 2 zones	2.50 lakhs 2 zones	4.70 lakhs 2 zones	0.55 lakhs 2 zones	
	d) Environmental improvements in urban slums(MNP)	Beneficiaries	50000	31718	10000	10000	41718	750000	7500	
	e) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalities	4	4	4	4	4	4	4	
	f) Plan for Traffic and Transportation Improvement and management measures in Urban areas		i) Improvement works to the Truck Terminal ii) Laying and widening major roads iii) Construction of bus shelters iv) Providing roadside furniture	Improvement works to Truck Terminal were carried out.	Improvement works to Truck Terminal. Improvement of link / major road. Cont. of Bus Shelter	Improvement works to Truck Terminal. Improvement to Important road and Junction.	i) Improvement works to the Truck Terminal ii) Laying and widening major roads iii) Construction of bus shelters iv) Providing roadside furniture	i) Improvement works to the Truck Terminal ii) Laying and widening major roads iii) Construction of bus shelters iv) Providing roadside furniture	Improvement works to Truck Terminal. Improvement to Important road and Junction.	

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			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achievement	Target	Anticipated Achievement				
	g) Capital Development project	Project	(i) Improvement of roads. (ii) Development of Park. (iii) Beautification of city. (iv) Improvement to bus stand	Improvement to important roads	(i) Development of Parks. (ii) Beautification of city. (iii) Roadside Kiosks. (iv) Improvement to Bus Stand.	Improvement to Important Roads	(i) Development of Parks. (ii) Beautification of city. (iii) Roadside Kiosks. (iv) Improvement to Bus Stand.	(i) Development of Parks. (ii) Beautification of city. (iii) Roadside Kiosks. (iv) Improvement to Bus Stand.	(i) Development of Parks. (ii) Beautification of city. (iii) Roadside Kiosks. (iv) Improvement to Bus Stand.	
	h) Urban Infrastructure Dev. For Small and Medium Town	Project			Operationalisation the buses 50	Operationalization the buses 50	Comprehensive Sewerage, Solid Waste Management in Puducherry. Water Supply to Yanam.	Laying of 282 Kms. Length of sewer lines with appurtenances covering 42 Kms.	Laying of 200 Kms. Length of sewer lines with appurtenances covering 42 Kms.	

## 28 LABOUR & LABOUR WELFARE

### I. Conciliation

i) Cases Disposed	No. of Cases	1200	544	285	285	829	1200	285
ii) Training programme	No. of programmes	20	13	6	6	19	25	5

### II. Enforcement

i) Inspection of Shop & Establishments	No. of Shops & Establishment	50000	39963	12000	12000	51963	50000	15000
ii) Villages Inspected	No. of villages inspected	595	480	119	119	599	3000	120

### III. Women Welfare Centre

i) Training of women	No. of women	13728	2080	522	522	2602	2600	500
ii) Noon meals for children	No. of children	11632	2600	568	568	3168	2000	560

### IV. Inspector of Factories

i) No. of Inspection to be conducted under Boilers Act	No. of Factories	10000	9000	1800	1800	10800	9000	1800
ii) No. of tests to be conducted under Boilers Act	No. of vessels	1000	1000	200	200	1200	1000	200
iii) No. of workers medically examined	No. of workers	12000	14047	2400	2400	16447	12000	2400
iv) No. of workers given safety Training	"	18000	14400	3600	3600	18000	18000	3600
v) Conduct safety seminar/week/day	"	20	20	4	4	24	20	4

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			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achivement	Target	Anticipated Achievement				

#### V. Employment exchanges

i) Registration	Nos.	75000	82692	20000	25000	107692	134500	26000	
ii) Renewals	"	50000	140124	30000	30000	170124	109350	22180	
iii) Sponsoring	"	150000	131689	30000	10000	141689	150000	30000	
iv) Job Mela	"	10	6	2	2	8	15	3	
v) Exhibition (Career Guidance)	"	5	4	1	1	5	5	1	

#### VI. Craftsmen Training Institutes

i) Govt. ITI Men, Puducherry	No. of trainees	1864	1864	466	466	2330	2330	466	
ii) Govt. ITI Women, Puducherry	"	940	850	225	188	1038	1200	300	
iii) Govt. ITI Men, Karaikal	"	2190	1553	399	345	1898	1974	378	
iv) Govt. ITI Women, Karaikal	"	418	533	115	115	648	655	115	
v) Govt. ITI, Mahe	"	147	117	42	30	147	150	105	
vi) Govt. ITI Men, Yanam	"	252	252	126	126	378	630	126	
vii) Govt. ITI, Nettapakkam	"	210	192	105	69	261	420	105	
viii) Govt. ITI, Bahour	"	63	63	42	42	105	420	42	
ix) Govt. ITI, Villianur	"	105	78	84	70	148	420	84	

#### VII. Apprenticeship training

i) Training place	No. of Places	6875	4770	1400	1500	6270	8600	1500	
ii) No. of Apprentices engaged	No. of apprentices	5000	2920	730	730	3650	3650	730	
iii) Establishment covered	No. of apprentices	1375	300	300	300	600	300	300	
iv) Trades to be covered	No. of trades	135	33	33	33	66	33	33	
v) Unorganised labour welfare	No. of trainees	240	96	96	96	96			
vi) Enrolled number	No. of workers	10000	17603	2000	2130	19733	15000	2500	
vii) Physically Challenged person	No. of trainees	0	30	24	24	30			
viii) Centre of Excellence	No. of trainees	150	260	65	65	325	260	65	

#### 29 WELFARE OF SCs

a) Implementation of welfare schemes to SC students	No. of students	56400	90790	27906	24185	114975	135603	26321	
b) Welfare measures to uplift to SC people	Persons	1017500	799162	201700	264300	1063462	1027675	269000	
c) Assistance to SC Corporation	Persons	60200	3109	1000	250	3359	70000	300	

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			Eleventh Plan Target	Annual Plan (2007-08 to 2010-11) Actual Achivement	Target	Anticipated Achivement				

### 30 SOCIAL WELFARE

a) Welfare of the Aged and Senior Citizens (including OAP)	No. of inmates / persons	375150	150100	75050	75050	225150	2012220	402444	
b) Grant-in-aid	Inmates	135	100	25	25	125	160	40	
c) Welfare of Backward People	No. of inmates / persons	83500	66800	16700	16700	83500	83500	16700	
d) Welfare programme for disabled persons	Persons	100000	80000	20000	20952	100952	110000	22000	

### 31 WOMEN AND CHILD DEVELOPMENT

#### i) Child Welfare(ICDS Units Beneficiares)

a. Mothers	Nos.	50000	42507	13300	13300	55807	50000	13300	
b. Children	Nos.	155000	106780	26700	26700	133480	155000	26700	

#### ii) Women Welfare

a. Hostel for Working Women	Nos.	4	8	2	2	10	4	2	
b. Beneficiaries Admitted	Nos.	650	260	65	65	325	650	65	

#### iii) Welfare of Destitute and Poor

a. Financial Assistance									
i. Women(Beneficiaries)	Nos.	60000	20233	5405	5405	25638	60000	5500	
ii. Child (Beneficiaries)	Nos.	1500	--	--	--	--	--	--	
b. Old age Pension Beneficiaries	Nos.	380000	409544	119833	119833	529377	247250	49450	

### 32 CIVIL SUPPLIES

(i) Expansion and Strengthening of PDS	Nos.	All the families those who have ration cards are being covered under PDS							
Free Supply of LPG Connection to BPL families at free of cost	Nos.	50000	100723	1242	1242	101965	1242	1242	Moreover all the BPL families were provided with free LPG connection



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	Inspection, Licensing and Registration, Renewal of licence of Food Business operators in the UT of Puducherry	Nos.	--	--	--	--	--	1500	300	
	Food Samples	Nos.	3400	2520	880	880	3400	3900	800	
	Excise Samples	Nos.	5600	3596	2000	2100	5696	6500	1300	
	Imported Food Samples	Nos.	1700	1603	100	120	1723	1950	390	
	Forensic Samples	Nos.	13000	11050	1950	2400	13450	14900	2900	
	Drug samples	Nos.	0	0	0	22	22	300	60	
	Microbiological samples	Nos.	7000	4572	2500	2600	7172	8000	1600	
<b>33</b>	<b>COMMUNITY DEVELOPMENT</b>									
	<b>I. Rural Development</b>									
	i) Purchase of TV sets	Nos.	100	--	--	--	--	--	--	
	ii) Purchase and distribution of Sports articles to Mahila Mandals/Yuvak Mandals	"	1500	1434	360	360	1794	0	0	
	iii) Rural development Centre	"	36	36	36	36	36	36	36	
	iv) Conduct of Health camp	"	30	18	0	0	18	0	0	
	v) Maintenance of ANP Garden	"	6	6	3	3	3	3	3	
	vi) Construction of Community Hall/Recreation Centre / Play field	"	25	8	2	2	10	5	5	
	vii) Grant in aid to Mahila Mandals/Yuvak	"	875	730	182	182	912	0	0	
	viii) Cash award to MM/YM	"	500	362	119	119	481	0	0	
	ix) Special incentives to MM/YM	"	70	42	14	14	56	0	0	
	x) Incentive to SHGs members for women	"	2500	1680	418	418	2098	0	0	
	xi) Convenor allowances to MM/YM	"	1500	1096	290	290	1386	0	0	

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## II. District Rural Development Agency

i)	Swarnajayanti Gram Swarozgar Yojana (SGSY)	Nos.	RF - 500 Subsidy - 400 groups	RF - 238 Groups Subsidy - 27 Groups	RF - 230 Subsidy - 27 Groups granting of one time RF@Rs.5000/- to all SHGs	RF - 230 Subsidy - 27 Groups granting of one time RF@Rs.5000/- to all SHGs	<b>Under SGSY :</b> RF-250 Groups Subsidy - 20 SHGs Granting of one time addl. RF to Minority SHGs @ Rs.5000/-	<b>Under SGSY :</b> RF-250 Groups Subsidy - 20 SHGs Granting of one time addl. RF to Minority SHGs @ Rs.5000/-	RF - 230 Subsidy - 27 Groups granting of one time RF@Rs.500 0/- to all SHGs	
							<b>Under NRLM:</b> RF SHGs(200) @ Rs.15000/- Training to 1000 persons @ Rs.7500/- per persons; Corpus Fund for Village level Federations @ Rs.10000/-; Marketing @ Allied activities	<b>Under NRLM:</b> RF SHGs(200) @ Rs.15000/- Training to 1000 persons @ Rs.7500/- per persons; Corpus Fund for Village level Federations @ Rs.10000/-; Marketing @ Allied activities		
ii)	DRDA administration	"	Construction of DRD / DRDA Building Administrative Expenses	Administrative Expenses	Administrative Expenses	Administrative Expenses	Administrative Expenses payment of Gratuity due to DAT for ex DRDA Staff.	Administrative Expenses payment of Gratuity due to DAT for ex DRDA Staff.	Administrati ve Expenses	
iii)	Total Sanitation Campaign Programme	"	Granting subsidy for construction of individual Toilets / Construction of Community Toilets IEC Activities	Granting subsidy for construction of individual Toilets and Community Toilets	Granting subsidy for construction of 400 individual Toilets IEC Activities	Granting subsidy for construction of 400 individual Toilets IEC Activities	Granting subsidy for construction of 666 individual Toilets / Construction of Community Toilets @ Rs.7500/- on Govt. approval IEC Activities	Granting subsidy for construction of 666 individual Toilets / Construction of Community Toilets @ Rs.7500/- on Govt. approval IEC Activities	Granting subsidy for construction of 400 individual Toilets IEC Activities	

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	iv) National Rural Employment Guarantee Programme	"	Providing 100 days of employment to the rural households of the their demand for work	9.05 lakhs mandays created	Providing 100 days of employment to the rural households of the their demand for work	Creation of 32:62 lakhs mandays	Based on the demand	Based on the demand	Based on the demand	

#### 34 OTHER ADMINISTRATIVE SERVICES

##### I. Hindu Religious Institutions

i) Financial assistance to temples for renovation and special repair works	Nos.	200	215	40	40	200	200	40
ii) Orukala Pooja Scheme	"	200	174	30	30	225	225	45
ii) Ulema Pension Scheme	"	--	--	8	8	40	40	8

##### II. Commercial Taxes

Monitoring and support services for generating resources and enforcement of VAT

Rs.in crores	168500	1779.83	1244.83	707.14	2486.97	750.00
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GOI proposed to introduce GST with effect from 1st April 2013 replacing Puducherry VAT Act, 2007 in the proposed GST act.

##### III. Judiciary

Strengthening of Court

Rs.in crores

#### 35. Adi Dravidar Welfare

Grant-in-aid

Providing Civic and basic amenities to the areas of SCs

Works	700	362	150	10	372	500	50
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#### 36. Information Technology

1. PSWAN

To be implemented	100 prioritised offices were connected	--	--	175 offices will be connected	Adding 75 more offices in the PSWAN	Implementat ion of application through PSWAN
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2. SDC			State Data Centre will be set up	Identified SDC location	Final Acceptance Test has to be completed and it will be made fully operational	Final Acceptance Test has to be completed and it will be made fully operational	Data Centre has to be set up and made operational	Hosting of all departmental applications in the SDC	Hosting of minimum three applicatins in the SDC	
3. Common Service Centre (CSC)			66 nos. of CSCs has to be rolled out	50 CSC locations have been identified and required infrastructure (Hardware) installed	50 CSCs has to be roll out	50 CSCs has to be roll out	50 CSCs has to be roll out G2B & G2C services will be delivered	66 CSCs has to be roll out. G2B & G2C services will be delivered	66 CSCs has to be roll out with 10 nos. of G2C services will be provided	
4. State Services Delivery Gateway and State Portal (SSDG&SP)			Implementation of SSDG&SP	Implementing agency has been identified	e-forms pertaining to 15 departments has to be developed and tested State Portal has to be hosted	e-forms pertaining to 15 departments has to be developed and the State Portal has to be hosted	Implementation of SSDG &SP to be completed	Adding more e-forms pertaining to various departments	Adding more e-forms pertaining to various departments	
5. e-District			Preparation of DPR		DPR to be prepared	DPR prepared and sent to MCIT, New Delhi	DPR prepared and sent to MCIT, New Delhi	Implementation of e-district project in the UT of Puducherry	Implementat ion of e-district Project has to be completed	
6. Training			Imparting training on office automation to 300 Govt. officials and 75 IT officials has to be trained on current requirement on ICT	260 officials were trained on office automation and 55 officials were trained on JAVA and RDBMS course			260 officials were trained on office automation and 55 officials were trained on JAVA and RDBMS course	Imparting training on office automation to 400 Govt. officials and 150 IT officials has to be trained on current requirement on ICT	Imparting training on office automation to 60 Govt. officials and 150 IT officials has to be trained on current requirement on ICT	