

**DRAFT ANNUAL PLAN (2012-13)
INFORMATION ON FLAGSHIP PROGRAMMES**

(Rs. in lakh)

Sl. No.	Name of the Programmes	2007-08			2008-09			2009-10			2010-11			2011-12			12th Five Year Plan Tentative Projected Outlay at 2011-12 Prices		Annual Plan (2012-13)	
		Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Anticipated Expenditure	Central Share	State Share	Central Share	State Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1.	Mahatma Gandhi National Rural Employment Gaurantee Scheme (MGNREGA)	--	--	--	419.44	200.00	136.24	359.93	0.00	718.97	1217.16	0.00	1320.47	0.00	0.00	1195.55	----- Being worked out -----			
2.	Indira Awas Yojana (IAY)	37.50	--	42.19	0.00	--	16.46	239.74	0.00	38.30	0.00	--	7.59	0.00	0.00	5.15	--do--			
3.	National Rural Health Mission (NRHM)	443.41	--	416.65	519.98	150.00	486.68	632.95	191.00	935.58	1191.62	223.00	1466.74	947.42	272.23	1630.66	17375.00	4345.00	3475.00	869.00
4.	Sarva Shiksha Abhiyan (SSA)	577.07	142.00	629.23	638.60	277.00	1122.71	669.96	533.12	1060.08	485.38	545.12	1165.49	557.62	425.00	1065.15	1203.41	802.27	Being worked out	
5.	Mid Day Meal Scheme (MMS)	163.64	749.78	913.70	423.60	890.90	1259.30	385.69	1051.10	1099.97	739.72	997.00	1463.04	740.38	1103.00	1271.44	750.00	1150.00	745.00	1100.00
6.	Jawaharlal Nehru National Urban Renewal Mission (JNNURM)	5011.00	1253.00	--	1092.00	413.00	--	3311.14	1300.00	1901.66	106.37	822.00	9623.38	3000.00	531.28	1408.98	4240.93	2100.00	4230.93	1393.00
7.	National Social Assistance Programme (NSAP)	115.00	6889.13	7002.18	168.00	7264.56	7425.10	264.00	7413.94	7672.66	739.00	7768.17	8493.28	639.00	11242.76	12485.67	6500.00	36210.00	1500.00	7240.00
8.	Integrated Child Development Scheme (ICDS)	200.64	345.96	391.48	82.97	266.54	444.12	139.91	278.63	452.77	395.95	272.52	643.16	1016.39	350.05	895.00	2500.00	2500.00	500.00	500.00
9.	National Horticulture Mission (NHM)	0.00	0.00	0.00	0.00	0.00	0.00	33.25	0.00	27.81	99.01	0.00	0.00	64.00	0.00	66.04	----- Being worked out -----			