

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES

ANNEXURE - VIII-B

DRAFT ANNUAL PLAN 2012-13 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSED FOR WC

Sl. No.	Major Head / Sub-head / Schemes	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2010-11		Annual Plan 2011-12		Eleventh Plan (2007-12) Anticipated Achievement	12th Five Year Plan (Tentative)	Annual Plan 2012-13 (Proposed)
				Target	Actual Achievement	Target	Anticipated Achievement		Target	Target
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)

AGRICULTURE

1.	Integrated programme for promotion of Agricultural production and Technology	Nos.	5500	1075	1075	1075	1075	5375	6000	1200
2.	Integrated Horticultural Development Programme through Diversification in Agriculture and Precision Farmins	Nos	200	40	40	40	40	40	200	40

ANIMAL HUSBANDRY

3	Programme for improvement of Livestock and Poultry breeding and production	Nos	90.00 lakhs	100% subsidy to SC widows for 90 units at Rs.1.00 lakh each	100% subsidy to SC widows for 90 units at Rs.1.00 lakh each	100% subsidy to SC widows for 90 units at Rs.1.00 lakh each	100% subsidy to SC widows for 90 units at Rs.1.00 lakh each	100% subsidy to SC widows for 90 units at Rs.1.00 lakh each	100% subsidy to SC widows for 750 units at Rs.1.00 lakh each	100% subsidy to SC widows for 150 units at Rs.1.00 lakh each
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FISHERIES

4	Information, Publicity, Training to Fishermen, Fisherwomen and Fisheries personnel	Nos	440	100	100	100	100	520	500	100
5	Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing union and fishermen co-op. societies	Nos.	5	2	2	3	3	10	15	3
6	Assistance to Small scale Fishermen	Nos	--	--	--	--	--	--	--	--
7	Supply of fishery requisites to fishermen	Rs. In lakhs	5	10	10	10	10	30	50	10
8	Welfare and Relief for fishermen during lean seasons and natural calamities	Nos.	15000	8500	14500	9000	9000	15500	18500	15600

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
9	Development of fresh water acquaculture and setting up of aquarium, ornamental fish breeding centres	Nos. / Lakhs	--	25	10	50	50	50	50	10
10	Development of shore based facilities, ice plants service unit, infrastructure facilities and quick transport facilities	Nos.	--	2	250	2	2	2435	3000	640
<u>CO-OPERATION</u>										
11	Assistance to agricultural credit co-operatives/ service cooperative banks / rural	Nos.	--	--	--	--	--	3000	--	--
		Nos.	--	--	--	--	--	60	--	--
<u>DAIRY DEVELOPMENT</u>										
12	Assistance to Marketing coop.	Nos.								
13	Assistance to Consumers coop.	Nos.		--	--	--	--	40	--	--
14	Assistance to Weaker section coop./ Industrial co-op Bank	Nos.								
<u>RENEWABLE ENERGY</u>										
15	Subsidy for various energy conserving devices	Nos	25000	--	--	--	--	--	--	--
<u>COMMUNITY DEVELOPMENT</u>										
16	Community Development Programme									
	a) Purchase of TV sets	Nos.	30	--	--	--	--	--	--	--
	b) Purchase & distribution of Sports articles to MM/ YM	Nos.	500	100	100	100	100	500	0	0
	c) Rural Development Centre	Nos.	36	36	36	36	36	36	0	0
	d) Maintenance of farms	Nos.	6	3	3	3	3	3	3	3
17	Promotion and Strengthening of Mahila /Yuvak Mandals									
	a) Construction of Community Hall/ Recreation Centre / Play Field	Nos	8	2	2	2	2	10	5	1

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	b) Grant in aid to MM / YM	Nos	350	65	65	65	65	325	0	0
	c) Cash Awards to MM/ YM	Nos.	350	70	70	65	65	400	0	0
	d) Special Incentive to MM/ YM	Nos.	35	0	0	6	6	18	0	0
	e) Incentive to Self Help Group Members for women	Nos.	1680	320	320	418	418	2098	0	0
	f) Development of Commune Panchayat activities (Rev. Village)	Nos.	--	--	--	--	--	--	--	--
	g) Convenor Allowance to MM/ YM	Nos.	600	95	95	95	95	475	0	0
18	SGSY	No. of Groups	RF 500 Subsidy 400	RF - 230 Group Subsidy-27	RF - 230 Group Subsidy-27	RF - 250 RF-250	RF - 250 RF-250	RF - 238 Economic Subsidy-27	RF - 230 Group Subsidy-27	RF - 230 Group Subsidy-27
				granting of one time RF @ Rs.5000/- to all SHGs	granting of one time RF @ Rs.5000/- to all SHGs	Under SGSY ES - 29 SHGs Granting of one time addl. RF to Minority SHGs @ Rs.5000/-	Under SGSY ES - 29 SHGs Granting of one time addl. RF to Minority SHGs @ Rs.5000/-		granting of one time RF @ Rs.5000/- to all SHGs	granting of one time RF @ Rs.5000/- to all SHGs
						Under NRLM: RF SHGs(200) @ Rs.15000/- Training to 1000 persons @ Rs.7500/- per persons; Corpus Fund for Village level Federations @ Rs.10000/- ; Marketing @	Under NRLM: RF SHGs(200) @ Rs.15000/- Training to 1000 persons @ Rs.7500/- per persons; Corpus Fund for Village level Federations @ Rs.10000/- ; Marketing @			

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>NON-CONVENTIONAL SOURCES OF ENERGY</u>										
19	New Sources of Energy	Nos.	600	--	--	--	--	--	--	--
<u>INDUSTRIES</u>										
20	Training	Persons	7200	1000	630	1050	1000	4050	5500	800
21	Development of Handicrafts	Persons	8000	1400	900	1400	1380	5000	15700	3200
22	Development of Khadi & Village Industries									
23	Development of Coir Industries	Persons	3400	510	415	510	500	2350	1000	180
24	Marketing & Publicity	Persons	600	30	17	120	120	235	900	180
25	Development of Silk Industries	Persons	1100	71	32	68	68	185	900	200
<u>HANDLOOMS</u>										
26	Weavers Welfare Scheme	Nos.	1500	--	--	--	--	--	--	--
<u>EDUCATION</u>										
27	Pre-primary education	Nos.								Opening of Pre-primary schools.
28	Universalisation of Elementary education for the age group of 6-14									Upgradation of Primary Schools into Middle Schools and Strengthening of existing Middle Schools
29	Free supply of Text books, Stationery, uniforms and footwear to poor children studying in Stds. I to VII in Govt. schools	Nos.	375000	75000	86118	73000	75163	377000	436089	78921
30	Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Junior College	Nos.								Upgradation of existing Middle Schools into High Schools and Strengthening of existing High Schools
31	Award of Pre-matric scholarships to OEBC students	Nos.	26400	8500	18644	19000	19000	42500	110236	19950

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
32	Incentive awards to students studying in +2 belonging to poor and weaker section of the society	Nos.	2650	1892	1750	2117	1954	6032	11337	2052
33	Strengthening and Development of Sports, physical education and Youth activities, NCC, Bharath Scouts and Guides, National Service Scheme and Community Service			Development of sports, games, physical education, youth activities, conducting of camps and construction of building.						
34	Adult Education Programme (MNP)			Eradication of illiteracy among the adults in the age group of 15-35 years						
<u>MEDICAL & PUBLIC HEALTH</u>										
35	Improvements to Tertiary Health Care Services - General Hospitals & Women and Children's Health Services	--	--	--	--	No specific target can be fixed			--	--
36	Strengthening of Primary & Secondary Health Care Services (PHS, CHCs & Sub Centres)	--	--	--	--	No specific target can be fixed			--	--
37	Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filariasis, Malaria, etc.	--	--	--	--	No specific target can be fixed			--	--
38	Establishment of Government Medical Colleges and Strengthening of Health Educational Institutions	--	--	--	--	No specific target can be fixed			--	--
39	Scheme for providing Tertiary Health Care Services to BPL families through Insurance Coverage and financial assistance	--	--	--	--	No specific target can be fixed			--	--
40	Strengthening of Directorate of Health and Family Welfare Services, Ponds & Offices of the District Directors / Development of Information, Education & Communication	--	--	--	--	No specific target can be fixed			--	--
41	Training Institute for Health Personnel	--	--	--	--	No specific target can be fixed			--	--
42	Life Style Modification Programme (New)	--	--	--	--	No specific target can be fixed			--	--
43	Emergency Medical Care and Rapid Health Response	--	--	--	--	No specific target can be fixed			--	--

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HOUSING

44	Slum upgradation Programme (EWS Housing Site & Service)	Nos	160	30	30	40	40	25	30	30
45	Training centres for rural artisans/ masons	Nos.	--	--	--	--	--	0	--	--
46	Distribution of free house-site to landless labourers in rural areas and granting subsidy assistance for construction of houses	Nos.	2000	250	250	500	500	52	250	250
47	Rural house sites-cum-hut construction scheme	Nos.	--	--	--	--	--	--	--	--
48	Grant of subsidy for construction of low cost dwelling units for SC	Nos.	1497	295	280	300	295	1360	2475	300
49	Shelter for houseless poor	Nos.	25000	4100	4100	4000	4000	3250	4100	4100
50	families	Nos.	4000	--	--	--	--	23	--	--

WELFARE OF BACKWARD CLASSES

51	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to X)	Beneficiaries	4100	8295	8400	8700	8700	6420	8295	8400
52	Financial assistance to perform marriage of SC poor brides, pregnant lactating women suffering from prolonged illness belonging to SCs.	Beneficiaries	17500	4095	4200	4500	4500	2479	4095	4200
53	Free distribution of clothing to SC people	--	500000.00	110000.00	110000.00	120000.00	120000.00	101765.00	110000.00	110000.00
54	Puducherry Adidraavidar Development Corpn.			Providing of Subsidy and Managerial Assistance						
55	Award of Pre-Matric Scholarship to SC	--	9800.00	6100.00	6150.00	6200.00	6200.00	5946.00	6100.00	6150.00
56	Opening, Maintenance and expansion of	--	5100.00	1100.00	1100.00	1150.00	1150.00	1006.00	1100.00	1100.00

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LABOUR & LABOUR WELFARE

57	Training of Women in Tailoring embroidery, needle work and handicrafts	Nos.	2500	448	448	448	448	2602	2600	500
58	Employment	Nos.	50000	12000	12000	12000	12000	42000	82500	13000
59	ITI Training	Nos.	1600	358	358	358	358	1790	1850	360
60	Apprenticeship Training	Nos.	1600	250	250	250	250	1250	1500	260

SOCIAL WELFARE

61	Welfare of the Aged and Senior Citizens (including OAP)	Inmates / Persons	123816	75125	125	75125	75125	375625	664032	132806
62	Grant-in-aid	Inmates / Persons	220	44	44	44	44	44	44	44
63	Welfare of Backward People	Inmates / Persons	75000	15000	15000	15000	15000	15000	15000	15000
64	Welfare programme for disabled persons	Inmates / Persons	104760	20952	20952	20952	20952	20952	20952	20952

WOMEN AND CHILD DEVELOPMENT

65	Strengthening of DWCD	Nos.	--	--	--	--	--	--	--	--
66	Other Programmes for welfare of Children	Nos.	--	--	--	--	--	--	--	--
67	Other Programmes for welfare of women	Nos.	6500	6126	5405	5405	33359	35000	35000	5500
68	State Commission for children	Nos.	--	--	--	--	--	--	--	--
69	Shelter Home for street children	Nos.	--	--	--	--	--	--	--	--
70	Hostel for Working Women	Nos.	65	65	65	65	325	325	325	65
71	Setting of State Commission for Women	--	--	400	400	400	400	2000	2000	400
72	Family Counselling Centres	--	--	250	250	250	250	1250	1250	250

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
73	Women Development Corporation	--	--	2500	2500	2500	2500	12500	12500	2500
74	Financial Assistance to OAP	--	--	60000	60000	60000	60000	287642	300000	60000
75	Distribution of free clothing to poor and economically Backward People	--	--	42000	42000	42000	42000	392000	--	--
76	Construction of Anganwadi Centres	--	--	--	--	--	--	--	--	--
77	Free Supply of uniforms to pre-school childrer	--	--	--	--	--	--	--	--	--
78	Integrated Welfare Programme for the Childre	--	--	--	--	--	--	--	--	--
<u>NUTRITION</u>										
79	Middaly meals to poor Children studying in Stds. I to XII in Govt. / Govt. aided schools	Nos.	200000	126000	126000	126000	107000	107000	110000	110000
80	Provision of breakfast to poor students in Govt. / Govt. aided schools	Nos.	600000	126000	126000	151400	151400	151400	152000	152000
81	Nutrition component of ICDS	Nos.	50000	10200	10000	13300	13000	55175	60000	12000