

**DRAFT ANNUAL PLAN 2012-13 - FINANCIAL OUTLAYS : PROPOSALS FOR WC  
WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES**

(₹ in lakh)

Sl. No.	Major Head / Sub Head	Schemes	Eleventh Plan (2007-12) Projected Outlays (At 2006-07 Prices)		Annual Plan 2010-11	Annual Plan (2011-12)				Eleventh Plan 2007-12	12th Five Year Plan Tentative Projected Outlay at 2011-12 Prices		Annual Plan (2012-13) Proposed	
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<b><u>AGRICULTURE</u></b>														
1		Integrated Programme for promotion of Agriculture production and Technology	4163.89	1030.90	145.00	1938.80	193.80	1538.01	193.80	376.00	7987.00	798.70	1597.00	159.00
2		Integrated Horticultural development Programme through Diversification in Agriculture and Precision	5867.42	2581.66	5465.00	3225.00	322.50	322.50	322.50	260.00	4421.00	442.00	805.50	80.00
		<b>Sub-Total</b>	<b>10031.31</b>	<b>3612.56</b>	<b>5610.00</b>	<b>5163.80</b>	<b>516.30</b>	<b>1860.51</b>	<b>516.30</b>	<b>636.00</b>	<b>12408.00</b>	<b>1240.70</b>	<b>2402.50</b>	<b>239.00</b>
<b><u>ANIMAL HUSBANDRY</u></b>														
3		Programme for improvement of livestock and Poultry Breeding and Production	7384.19	573.12	36.90	24.00	3000.00	90.00	3000.00	90.00	7615.79	750.00	1279.73	150.00
<b><u>DAIRY DEVELOPMENT</u></b>														
4		Investment assistance to Dairy Co-operative for business expansion/ new business activities and better performances	10793.47	0.00	0.00	300.00	0.00	300.00	0.00	0.00	7500.00	2250.00	1000.00	300.00
<b><u>FISHERIES</u></b>														
5		Development of Fresh Water aquaculture and setting up of aquarium, ornamental fish breeding	115.97	10.60	2.00	2.00	2.00	2.00	2.00	10.60	491.17	50.00	96.84	10.00
6		Development of shore based facilities, Ice plants service unit infrastructural facilities and quick transport facilities	1260.45	158.60	453.00	653.00	653.00	653.00	503.00	508.60	13206.35	5900.00	2153.35	1180.00
7		Assistance to Small scale Fishermen	86.00	31.00	5.00	6.50	6.50	6.50	6.50	51.00	8202.20	820.00	1965.14	197.00
8		Training of fishermen, fisherwomen and fisheries persc	55.00	12.50	3.00	3.50	3.50	3.50	3.50	15.00	524.73	15.00	98.77	3.00
9		Strengthening of Pondicherry State Co-op.	85.00	25.50	3.00	2.50	2.50	2.50	2.50	20.00	2057.29	20.00	745.08	4.00
		<b>Sub-Total</b>	<b>1602.42</b>	<b>238.20</b>	<b>466.00</b>	<b>667.50</b>	<b>667.50</b>	<b>667.50</b>	<b>517.50</b>	<b>605.20</b>	<b>11275.39</b>	<b>6805.00</b>	<b>5059.18</b>	<b>1394.00</b>

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<b><u>CO-OPERATION</u></b>														
10		Investment Assistance for the development of infrastructure facilities and business expansion	14028.00	2805.00	660.00	922.88	0.00	670.00	0.00	0.00	19638.00	0.00	3992.00	0.00
<b><u>INTEGRATED RURAL ENERGY PROGRAMME</u></b>														
11		Subsidy for various energy conserving devices	110.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	30270.00	0.00	277.00	0.00
<b><u>COMMUNITY DEVELOPMENT</u></b>														
12		Swarnajayanthi Gram Swarozgar Yojana (SGSY)	500.00	500.00	49.00	49.00	49.00	49.00	49.00	382.50	1050.00	210.00	95.00	20.00
13		Community Development Programme & Promotion and Strengthening of Mahila Mandals & Yuva Mandals	2804.62	925.00	71.50	419.00	6.50	415.00	76.50	382.50	2900.00	960.00	433.00	145.00
		<b>Sub-Total</b>	<b>3304.62</b>	<b>1425.00</b>	<b>120.50</b>	<b>468.00</b>	<b>55.50</b>	<b>464.00</b>	<b>125.50</b>	<b>765.00</b>	<b>3950.00</b>	<b>1170.00</b>	<b>528.00</b>	<b>165.00</b>
<b><u>NON-CONVENTIONAL SOURCES OF ENERGY</u></b>														
14		Development of Non-Conventional Sources of Energy	850.02	78.00	60.00	0.00	60.00	60.00	65.00	0.00	1543.00	0.00	351.00	0.00
<b><u>INDUSTRIES</u></b>														
15		Development of Khadi & Village Industries												
		Administrative Grant												
16		Marketing and Publicity	2575.00	250.00	17.00	110.00	17.00	125.63	20.00	100.00	3500.00	345.00	700.00	25.00
17		Training	2891.00	1150.00	121.00	350.00	140.00	138.39	95.00	600.00	750.00	1160.00	150.00	172.00
18		Development of handicrafts	1500.00	1200.00	98.00	225.00	180.00	120.98	97.00	750.00	2150.00	1760.00	430.00	192.00
19		Development of coir industry	1075.00	900.00	54.00	80.00	68.00	193.05	80.00	600.00	450.00	1360.00	90.00	77.00
20		Development of Silk Industries	335.00	250.00	11.00	16.00	14.00	10.55	10.00	38.00	80.00	90.00	16.00	14.00
		<b>Sub-Total</b>	<b>8376.00</b>	<b>3750.00</b>	<b>301.00</b>	<b>781.00</b>	<b>419.00</b>	<b>588.60</b>	<b>302.00</b>	<b>2088.00</b>	<b>6930.00</b>	<b>4715.00</b>	<b>1386.00</b>	<b>480.00</b>
<b><u>HANDLOOMS</u></b>														
21		Weavers Welfare Scheme	1000.00	300.00	29.99	100.00	30.00	100.00	30.00	500.00	9000.00	2700.00	1800.00	540.00
<b><u>EDUCATION</u></b>														
22		Pre-primary education	486.70	248.22	0.62	1.35	0.69	1.34	0.68	3.85	4720.00	2407.20	800.00	408.00

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23		Universalisation of Elementary Education for the age group of 6-14 years	15974.60	8147.05	1981.17	3688.89	1881.33	3716.39	1895.36	1895.36	30341.00	15473.91	5700.00	2295.00
24		Free supply of Text books, Stationery, Uniforms and footwear to poor children.	10058.94	5130.06	982.91	2029.48	1035.03	2035.16	1037.93	1037.93	15507.00	7908.57	2300.00	1173.00
25		Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational education and Junior College	24119.54	12300.97	2766.93	6595.51	3363.71	6017.98	3069.17	3069.17	52220.00	26632.20	7745.00	3949.95
26		Scholarship, Incentive, Cash awards and Mementos awards and Mementos	798.90	407.44	76.49	173.34	88.40	171.31	87.37	87.37	1295.00	660.45	207.00	105.57
27		Adult Education Programme	724.89	369.69	7.84	100.00	51.00	25.40	12.95	12.95	1368.00	697.68	203.00	103.53
28		Strengthening and Development of Sports, Physical Education, Youth Activities, NCC, Bharath Scouts and Guides, National Service Scheme and Community Service Scheme	8556.37	4363.75	721.41	1162.89	593.07	1622.89	827.67	827.67	12635.00	6443.85	1874.00	955.74
		<b>Sub-Total</b>	<b>60719.94</b>	<b>30967.18</b>	<b>6537.37</b>	<b>13751.46</b>	<b>7013.23</b>	<b>13590.47</b>	<b>6931.13</b>	<b>6934.30</b>	<b>118086.00</b>	<b>60223.86</b>	<b>18829.00</b>	<b>8990.79</b>
		<b>MEDICAL &amp; PUBLIC HEALTH</b>												
29		Improvements to Tertiary Health Care Services - General Hospitals & Women and Children Hospital	46416.89	23208.45	2196.66	6436.25	3218.13	6294.58	3147.29	23279.98	81866.96	40933.48	10045.11	4349.06
30		Strengthening of Primary & Secondary Health Care Services (PHCs, CHCs & Sub-Centres)	5999.34	2099.77	414.39	1492.46	522.36	1297.02	453.96	5107.10	11899.30	4164.76	1785.34	601.77
31		Improvements to Programme for Prevention & Control of diseases like TB, Leprosy, Filariasis, Malaria, etc.	1283.99	449.40	85.48	286.06	100.12	237.60	83.16	1037.47	1612.46	564.36	303.49	106.22
32		Establishment of Government Medical Colleges and Strengthening of Health Educational Institutions	62565.00	21897.75	2100.00	4912.00	1719.20	12066.08	4223.13	23580.31	71528.34	25034.92	18397.75	6439.21
33		Improvements to Employees State Insurance Scheme	260.00	91.00	36.79	78.45	27.46	96.82	33.89	0.00	512.00	179.20	100.45	35.16
34		Scheme for providing Tertiary Health Care Services to BPL families through Insurance Coverage and financial assistance	1282.00	448.70	127.25	520.00	182.00	520.00	182.00	841.16	4700.00	1645.00	920.00	322.00
35		Strengthening of Directorate of Health and F.W. Services, Ponds & Offices of the Dy. Directors / Development of Information, Education and Communication Services	2144.52	750.58	243.62	993.12	347.59	761.65	266.58	3283.49	3732.06	1306.22	595.25	208.34

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36		Training Institute for Health Personnel	1000.00	350.00	0.00	5.00	1.75	0.00	0.00	0.00	200.00	70.00	50.00	17.50
37		Life Style Modification Programme (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00	0.00	300.00	0.00
38		Emergency Medical Care and Rapid Health Services (New Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	200.00	0.00
		<b>Sub-Total</b>	<b>120951.74</b>	<b>49295.65</b>	<b>5204.19</b>	<b>14723.34</b>	<b>6118.61</b>	<b>21273.75</b>	<b>8390.01</b>	<b>57129.51</b>	<b>179051.12</b>	<b>73897.94</b>	<b>32697.39</b>	<b>12079.26</b>
		<b>HOUSING</b>												
39		State share of IAY (BNP) (Housing assistance to BPL population)	1213.54	500.00	70.00	70.00	28.00	70.00	28.00	140.00	500.00	0.00	50.00	0.00
40		Slum upgradation Programme (EWS Housing Site & Service)	3000.00	400.00	119.92	935.60	187.12	935.60	187.12	307.04	6000.00	1200.00	1000.00	200.00
41		Shelter for Houseless poor	52500.00	25000.00	1231.02	3249.40	1547.33	3449.40	1642.57	2873.59	22000.00	8800.00	6000.00	2800.00
42		Training Centre for rural artisans / masons	200.00	100.00	25.00	60.00	30.00	60.00	30.00	55.00	240.00	120.00	48.00	24.00
43		Distribution of free house-site to landless labourers in rural areas. (granting subsidy assistance for construction of houses)	2049.53	300.00	15.00	400.00	120.00	400.00	120.00	135.00	2000.00	600.00	200.00	60.00
44		Grant of subsidy for construction of low cost dwelling units for SC people (BNP)	4006.10	600.91	120.00	4459.00	670.00	5844.35	876.00	2303.00	19355.00	5666.25	5065.00	865.00
		<b>Sub-Total</b>	<b>62969.17</b>	<b>26900.91</b>	<b>1580.94</b>	<b>9174.00</b>	<b>2582.45</b>	<b>10759.35</b>	<b>2883.69</b>	<b>5813.63</b>	<b>50095.00</b>	<b>16386.25</b>	<b>12363.00</b>	<b>3949.00</b>
		<b>WELFARE OF SCs / STs</b>												
45		Implementation of Welfare Schemes to SC students	3472.22	2010.22	629.05	911.25	602.00	917.00	602.00	2641.36	15765.00	4733.00	2602.00	737.00
46		Welfare to uplift SC people	1806.75	1084.75	781.00	1305.00	783.00	1587.00	952.20	3184.11	10740.00	6444.00	2816.00	969.00
		<b>Sub-Total</b>	<b>5278.97</b>	<b>3094.97</b>	<b>1410.05</b>	<b>2216.25</b>	<b>1385.00</b>	<b>2504.00</b>	<b>1554.20</b>	<b>5825.47</b>	<b>26505.00</b>	<b>11177.00</b>	<b>5418.00</b>	<b>1706.00</b>

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<b><u>LABOUR &amp; LABOUR WELFARE</u></b>														
47		Strengthening of the conciliation Machinery / Enforcement Machinery / Inspectorate of Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural Labour Welfare Centres	1126.87	167.20	32.00	103.71	34.57	98.71	32.90	232.10	984.99	246.24	158.43	48.04
48		Strengthening of the Director of Employment and Training	4325.70	80.95	31.00	101.40	33.80	100.99	25.00	136.95	618.51	154.62	106.71	13.50
49		Expansion and improvement of Govt. Industrial Training Institutes and Setting up of new ITIs at Puducherry, Karaikal, Mahe and Yanam in the U.T. of Puducherry and Basic Training Scheme and Apprenticeship Training Scheme	4881.21	1075.25	162.00	537.15	179.05	542.96	135.70	882.83	6531.32	882.83	774.01	238.47
50		Upgradation of ITI's into Centre of Excellence	357.00	0.00	0.00	29.10	0.00	72.07	0.00	0.00	201.75	0.00	42.00	0.00
51		Grant-in-aid to Franco Indian Vocational Training Institute and Puducherry unorganised Labourer's Welfare Society and the Puducherry Building and Construction Workers' Welfare Board.	2300.00	325.00	17.03	76.49	25.50	176.15	12.00	354.03	1650.00	206.25	260.90	68.00
		<b>Sub-Total</b>	<b>12990.78</b>	<b>1648.40</b>	<b>242.03</b>	<b>847.85</b>	<b>272.92</b>	<b>990.88</b>	<b>205.60</b>	<b>1605.91</b>	<b>9986.57</b>	<b>1489.94</b>	<b>1342.05</b>	<b>368.01</b>
<b><u>SOCIAL WELFARE</u></b>														
52		Strengthening of Social Welfare Dept.	570.00	487.00	23.76	68.02	22.44	84.00	27.72	100.00	450.00	150.00	84.00	28.00
53		Welfare of Aged and Senior Citizens (Incl. OAP)	1460.00	482.00	9.90	179.42	59.20	184.00	60.72	296.00	5005.00	16520.00	9952.00	3280.00
54		Grant-in-aid	3595.00	1186.00	167.65	471.82	155.70	612.00	201.95	1009.75	4220.00	1386.00	775.00	256.00
55		Welfare of Backward People	4201.00	1386.40	48.25	573.36	189.20	635.00	209.50	1047.50	5500.00	1815.00	655.00	216.00
56		Welfare Programme for disabled persons	21347.79	7044.70	963.50	3341.09	1102.55	3886.50	1282.50	6412.50	26003.00	8580.90	4071.00	1343.00
		<b>Sub-Total</b>	<b>31173.79</b>	<b>10586.10</b>	<b>1213.06</b>	<b>4633.71</b>	<b>1529.09</b>	<b>5401.50</b>	<b>1782.39</b>	<b>8865.75</b>	<b>86228.00</b>	<b>28451.90</b>	<b>15537.00</b>	<b>5123.00</b>
<b><u>WOMEN AND CHILD DEVELOPMENT</u></b>														
57		Strengthening of DWCD	860.00	0.00	38.94	47.59	47.59	47.59	47.59	167.45	50.00	50.00	10.00	10.00
58		Other Programmes for Welfare of Children	20.00	0.00	0.00	1653.30	0.00	3.31	0.00	0.00	1911.00	805.50	281.60	140.80

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59		Other Programmes for Welfare of Women	6116.01	3085.00	544.44	2081.00	767.99	1427.00	982.50	3362.31	2750.00	2750.00	550.00	550.00
60		State Commission for Children	60.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00	50.00	0.00	0.01	0.00
61		Hostel for Working Women	45.00	45.00	1.30	1.60	1.60	1.60	1.60	8.82	25.00	25.00	3.50	3.00
66		Setting of State Commission for Women	150.00	150.00	75.00	80.00	80.00	50.00	50.00	299.80	250.00	250.00	50.00	50.00
62		Women Development Corporation	4992.40	4992.48	2374.54	2428.25	2428.25	2428.25	2428.25	10639.08	13250.00	13250.00	2650.00	2650.00
63		Financial Assistance to OAP	20000.00	9000.00	3571.01	9529.56	4764.78	11279.60	5639.80	16750.14	25150.00	12575.00	5027.64	5027.64
64		Construction of Anganwadi Centres	50.00	--	--	110.00	55.00	110.00	55.00	200.00	550.00	225.00	110.00	55.00
65		Free Supply of uniforms to pre-school children in Anganwadi Centres	1000.01	--	--	10.92	5.46	10.92	5.46	5.46	55.00	27.00	10.92	5.46
		<b>Sub-Total</b>	<b>33293.42</b>	<b>17272.48</b>	<b>6605.23</b>	<b>14292.23</b>	<b>8150.67</b>	<b>15358.27</b>	<b>9210.20</b>	<b>31433.06</b>	<b>44041.00</b>	<b>29957.50</b>	<b>8693.67</b>	<b>8491.90</b>
		<b><u>NUTRITION</u></b>												
66		Providing of Mid-day Meals and breakfast to poor students in Govt. & Govt. aided schools	18043.73	9202.30	1100.07	2157.00	1100.07	2400.00	1224.00	6102.29	18211.17	9287.70	2701.00	1377.51
67		Nutrition component of ICDS	1250.00	1200.00	65.51	200.00	66.67	200.00	66.67	380.50	1000.00	333.33	200.00	70.00
		<b>Sub-Total</b>	<b>19293.73</b>	<b>10402.30</b>	<b>1165.58</b>	<b>2357.00</b>	<b>1166.74</b>	<b>2600.00</b>	<b>1290.67</b>	<b>380.50</b>	<b>1000.00</b>	<b>333.33</b>	<b>200.00</b>	<b>70.00</b>
		<b>Grand Total</b>	<b>515072.00</b>	<b>208643.96</b>	<b>30837.03</b>	<b>79982.56</b>	<b>38569.32</b>	<b>96692.07</b>	<b>44677.90</b>	<b>185268.13</b>	<b>809977.16</b>	<b>323493.36</b>	<b>146151.41</b>	<b>57263.73</b>