

DRAFT ANNUAL PLAN (2012-13) - PROPOSED OUTLAYS
FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(₹ in lakh)

Sl. No.	Schemes	Eleventh Plan 2007-2012 Projected Outlay (at 2006-07 prices)	Annual Plan 2010-11	Annual Plan 2011-12		Eleventh Plan (2007-12) Anticipated Expenditure (at current prices)	12th Five Year Plan Tentative Projected Outlay at 2011-12 Prices	Annual Plan 2012-13
			Actual Expenditure	Approved Outlay	Anticipated Expenditure			Proposed Outlay
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Grants to Voluntary Organisations	400.00	3.25	78.82	85.00	400.00	425.00	85.00
2	Other Programme for Welfare of Women (Programmes for welfare of Women and Children and financial assistance to Mangalam Society)	--	4.99	3.00	3.00	20.68	22.00	4.00