

SCHEDULED CASTE SUB-PLAN (SCSP) - II
DRAFT ANNUAL PLAN (2012-13) - PHYSICAL TARGETS AND ACHIEVEMENTS: PROPOSAL FOR SCSP

Sl.No	Major Head / Sub-Head/Scheme	Unit	Eleventh Plan 2007-12	Annual Plan 2010-11		Annual Plan 2011-12		Eleventh Plan (2007-12)	12th Five Year Plan (Tentative)	Annual Plan 2012-13
			Target	Target	Achievement	Target	Anticipated Achievemen	Anticipated Achievement	Target	Target
1	2	3	4	5	6	7	8	9	10	11
AGRICULTURE AND ALLIED ACTIVITIES										
1 CROP HUSBANDRY										
a) Integrated Programme for seed production and Certification										
i	Certified Seed Production	MT	50	50	30	50	25	145	250	50
b) Crop Production Technology										
i	Rice	MT	5300	1000	970	1000	972	4852	5000	1000
ii	Pulses	"	1250	100	130	100	100	620	500	100
iii	Groundnut	"	500	50	53	50	28	238	250	50
iv	Gingelly	"	150	30	40	30	6	166	150	30
v	Sugarcane	"	1000	100	194	100	100	875	500	100
vi	Cotton	"	250	20	22	20		88	100	20
c) Production of Principal field crops										
i	Rice	MT	20100	3500	3395	3500	1900	15480	17500	3500
ii	Pulses	"	1025	80	78	80	60	372	400	80
iii	Groundnut	"	1200	150	152	150	28	637	750	150
iv	Gingelly	"	150	30	20	30	3	83	150	30
vi	Cotton	Bales	100	100	110	100	...	440	500	100
vii	Sugarcane	M.T	100000	10000	18019	10000	5000	77075	50000	10000
d) Promotion of Agriculture Mechanization										
i	Distribution of tractors at subsidized cost	Nos.	68	6	6	6	6	29	30	6
ii	Distribution of Power tillers at subsidized cost	"	111	23	30	23	23	141	115	23
iii	Distribution of Transplanters	"	25	20	3	20	30	30	100	20
iv	Distribution of Improved Agriculture Implements	"	75	30	15	30	20	90	150	30
II HORTICULTURE PROGRAMMES										
a) Area to be brought in										
i	Vegetable	Hect.	250	50	50	50	50	250	250	50
ii	Banana	"	50	10	10	10	10	50	50	10
iii	Tubers	"	75	15	15	15	15	75	75	15

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1	2	3	4	5	6	7	8	9	10	11
iv	Are to be covered under Precision Farming	"	17	4	3.55	4	4	7.55	20	4
Scheme for Welfare Society for Agricultural Labourers										
a)	Distribution of Raincoats/ Mosquito Nets / Machineries	Nos.	38125	5925	4104	5925	15584	31998	29625	5925
5 Pilot Project on Establishment of Agriclincs / Self Employment										
a)	No. of unemployed covered / to be covered	Nos.	14	...	1	..	3	4	20	4
III MINOR IRRIGATION										
a) Integrated scheme for Development, Harvesting, Recharging and Conservation of Ground Water										
i	Undertaking of pipelining of works at 100% subsidy	Nos.	12500	2500	2565	2500	2500	12750	12500	2500
ii	Renovation of Dug wells/Dug-cum-bore wells	Nos.	8	4	6	4	4	27	20	4
iii	Installation of sprinkler/drip irrigation sets at subsidized cost	Nos.	10	3	7	3	3	31	15	3
2. ANIMAL HUSBANDRY										
1 Veterinary Health Services, Medical Stores and Vaccine Depot. Animal disease diagnostic and Intelligence Unit										
i	Purchase of Medicines	In Lakhs	200.00	57.95	57.95	..	..	58.00	150.00	30.00
2 Programme for improvement of Livestock and Poultry breeding and production										
i	To start mini dairy at 100% subsidy by widows	Nos.	..	..	90	90	..	800	150	30
ii	Milch Animals distributed to BPL farmers 75% (Rs.9000) subsidy	Nos.	3000	200	200	485	485	685	800	150
iii	To state mini dairy by unemployed youth at 75% subsidy	Nos.	..	..	..	105	105	..	1250	300
iv	Assistance to BPL members for purchase of Sheep/Goat (5+1)	Nos.	1Goat Ur	1200	150	150400	400	1753	2300	400
3. COOPERATION										
1 Investment, Assistance to business activities										

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1	2	3	4	5	6	7	8	9	10	11
i	PSCBank	Nos.	1	1
ii	LDBank	Nos.	1	1	1	1	1	1
iii	PACB/PACCS/FSCS/VCACS/ Mahe SCBank	Nos.	52	40	36	40	27	36	53	53
iv	Marketing Societies	Nos.	2	2	2	..	..	2	2	2
v	Confed	Nos.	1	..	..	1	1	1	..	..
vi	Wholesale Store	Nos.	1	..	..	1	1	1	..	..
vii	FPS Societies	Nos.	2	2	2	2	2	2	2	2
viii	Consumers Store	Nos.	6	1	1	1	1	6	1	1
ix	Misc/Incl.Societies	Nos.	6	..	..	..	..	6	6	2
x	Sugar Mill	Nos.	1	..	..	1	1	1	1	1
4. DAIRY DEVELOPMENT										
Investment assistance to Dairy cooperatives for										
1	Business Expansion, new business activities and better performance	No. of Coop.Societies	..	1	1	1	1	1	6	1
5. CIVIL SUPPLIES										
i	Expansion and strengthening of Public Distribution system	All the Schedule Caste families under the APL & BPL are covered under these schemes								
ii	Supply of LPG connection with a stove and a cylinder at free of cost to BPL families	No. of families	45000	50	Nil	360	0	25178	360	360
6. REAP										
1	Solar Street Lighting Systems	Nos.				50	..	50	250	50
2	FRP Biogas Plant	Nos.				50	..	50	250	50
3	Solar Home Lighting System	Nos.				25	..	25	125	25
4	Solar Laten	Nos.				100	..	100	500	100
5	BOV	Nos.				..	..	..	150	30
	ICT	Activities				..	..	..	..	..
7. COMMUNITY DEVELOPMENT										
1	Purchase of TV Sets	Nos.	40	107	107	62	59	613	0	7
2	Purchase of Sports Articles	Nos.	600	189	189	255	255	863	0	7
3	Maintenance of Rural Development Centre	Nos.	24	24	18	18	18	18	0	7
4	Maintenance of ANP Garden	Nos.	3	3	3	3	3	3	3	3
Promotion & Strengthening Mahila / Yuvak Mandals										
1	Cost of Community Hall/ Recreation centre/Play Field	Nos.	22	2	2	23	23	10	5	1
2	Grant in aid to MM/YM	Nos.	600	358	358	140	140	498	0	0
3	Cash Incentive Awards to MM/YM	Nos.	450	153	153	55	55	298	0	0
4	Special Incentive Awards to MM/YM	Nos.	35	0	0	6	6	24	0	0

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1	2	3	4	5	6	7	8	9	10	11
5	Members for Women	Nos.	1700	170	170	200	214	1112	0	0
6	Convenor Allowance to MM/YM	Nos.	1000	111	111	115	115	607	0	0

8. POWER

1 System improvement for reduction of Transmission and Distribution losses

The addition / strengthening of feeders improves the voltage conditions in the already electrified villages including Adi-dravidar areas.

i	Erection/Enhancement of Transformer	Nos.	25	4	3	5	5	21	25	5
ii	Transformer energised	Nos.	25	5	5	5	5	25	25	5
iii	HT line	Kms	8.000	1.000	0.795	1.000	0.500	7.000	5.000	1.000
iv	LT line	Kms.	8.000	2.000	1.595	0.500	0.500	8.000	5.000	1.000
v	Strengthening of LT line	Kms	12.000	2.000	5.088	0.500	0.500	12.000	5.000	1.000
vi	Laying of LT UG Cable	Kms	1.000	...	0.300	...	...	0.500	7.500	1.500

2 Extension and development of power supply for Economically weaker section and street lights.

i	Transformer energised	Nos.	2	1	1	..	..	2	5	1
ii	Erection/Enhancement of Transformer	Nos.	1	..	..	1	1	1	5	1
iii	HT line	Kms	..	..	..	..	..	..	..	..
iv	LT line	Kms	12.000	2.000	1.400	1.000	..	12.000	2.000	0.400
v	Strengthening of LT line	Kms	6.000	2.000	3.040	1.000	..	6.000	2.500	0.500
vi	Effecting of OHOB	Nos.	650	100	52	50	25	600	250	50
vii	Energisation of Street Lights	Nos.	450	100	51	75	50	425	..	..
viii	Conversion of Street Light	Nos.	100	..	..	..	..	75	..	..

3 Rural Electrification (PMGY)

i	Enhancement of distribution Transfer	Nos	20	2	2	5	4	20	10	2
ii	Transformer energised	Nos	20	2	1	5	5	20	20	4
iii	HT line	Kms	5.000	0.500	1.620	0.500	0.500	4.000	1.250	0.250
iv	LT line	Kms	3.000	2.000	1.500	0.500	0.500	2.000	5.000	1.000
v	Strengthening of HTLT lines	Kms.	12.000	2.000	1.360	1.000	0.500	11.000	5.000	1.000

9. INDUSTRIES

1	Training	Persons	1855	330	296	400	350	1680	2100	500
2	Development of Handicraft Industries	Persons	1280	250	228	275	245	1070	1400	525
3	Development of Coir Industries	Persons	465	90	65	100	80	325	700	200
4	Marketing & Publicity	Indl. Unit	160	30	8	50	45	105	500	125
5	MUPSES - Motivation of Unemployed Persons to Start Self Employed Enterprises	Persons	480	100	85	125	110	386	750	130

10. ROADS & BRIDGES

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1	2	3	4	5	6	7	8	9	10	11
1	Rural roads	Kms		Development of major roads and bridges in SC dominated areas are under taken on the basis of the SC population / habitations						
2	District and Other Roads	Kms								
3	Grant for Panchayat Rural & Local Development works	No. of works		134	15	13	13	13	15	..
4	Grant to Municipalities for improvement of Roads and Local Development works	No. of works		150	20	2	2	2	15	..
11.SCHOOL EDUCATION										
a) Elementary Education and Literacy										
1	Free supply of books. Stationery, Uniforms and footwear to poor students	Nos.	43317	35855	37000	37000	37000	43317	35000	35000
Higher & Technical Education										
1	Development of College of General Education	Nos.	210	201	201	201	201	201	201	201
2	Strengthening of post-matric Technical Education through PIPMATE	Nos.	40	35	35	35	35	35	35	35
3	Development of Engineering College, Pondicherry	Nos.	400	370	370	370	370	370	370	370
4	Strengthening of Post Matric Technical Education through PIPMATE	Nos.	700	593	591	591	591	591	591	591
5	Setting up of Engineering College at Karaikal	Nos.	200	121	121	121	121	121	121	121
12.ART AND CULTURE										
17	Opening of New Branch Libraries & improvements to existing libraries	No. of Library	20	13	13	13	13	13	13	14
18	Establishment and Promoting open air cultural activities	Lakhs		1.50			1.30	1.30	1.30	
13. MEDICAL AND PUBLIC HEALTH										
	Improvements/construction/opening of Sub-Centers, Rural/Urban Health Centres and Construction of Staff Quarters (PMGY)	Nos.								
1	Improvements / construction / conversion of PHCs and CHCs and Construction of Staff Quarters (PMGY)	Nos.								
2	Improvement to General Hospitals	Nos.								
3	Improvement to Maternity Hospital & Child Health Services	Nos.								
4	Improvements to Govt. Pharmacy	Nos.								
5	Improvement to Ophthalmic Services	Nos.								
6	Grand in Aid to Mahatma Gandhi Dental College and Hospital and Mother Theresa Institute of Health Science, Natureopathy & Yoga	Nos.								
7										

Flow for SCs has been shown based on services rendered to SC people getting treatment in the

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1	2	3	4	5	6	7	8	9	10	11
8	Training of Women Nurses	Nos.								
9	Improvements to Flaria Control and Malaria Eradication Programme									
14. WATER SUPPLY AND SANITATION										
	Grant for Panchayat Rural Water Supply	No. of works	65	35	27	11	11	15	120	25
15. HOUSING										
1	Financial assistance to housing Co-operatives	No of Society	19	19	19	19	19	25	25	25
2	Construction of low cost dwelling units development of housing colonies / house sites and grant of house construction subsidies	Persons	9980	2565	2357	2800	1050	9069	16500	2050
16. URBAN DEVELOPMENT										
1	Capital Development Project	..	i) Improvement important roads ii) Development of parks iii) Improvement to bus stand	Improvement important roads	Improvement important roads	i) Dev. Of parks ii) Beautification of city iii) Roadside Kiosks Important to Bus stand	i) Dev. Of parks ii) Beautification of city iii) Roadside Kiosks Important to Bus stand		i) Dev. Of parks ii) Beautification of city iii) Roadside Kiosks Important to Bus stand	i) Dev. Of parks ii) Beautification of city iii) Roadside Kiosks Important to Bus stand
2	Environmental improvements in urban slums (MNP)	No. of beneficiaries	2500	..	..	..	..	2500	12000	1200
3	Financial Assistance to Municipalities for Revival of Cremation ground	No. of works	35	12	5	6	6	18	25	5
4	Financial Assistance to Municipalities for construction & Improvement of buildings & civic improvement works	No. of works	30	7	5	7	7	7	10	3
15. WELFARE OF SCs / STs										
1	Implementation of Welfare Scheme to SC student	Students	56400	26796	23178	27906	24185	114975	135603	26321
2	Welfare measures to uplift to SC people	Persons	1017500	197295	256026	201700	264300	1063462	122000	269000
3	Assistance to SC corporation	Persons	60200	940	800	1000	250	3359	70000	300

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1	2	3	4	5	6	7	8	9	10	11
4	Providing Civic and Basic Amenities to the areas of SCs	Works	700	70	127	150	10	372	500	50
17. LABOUR AND LABOUR WELFARE										
1	Craftsman Training scheme and apprenticeship training schemes(CTS/ATS/ITI)									
	No of Trainees admitted in various trades	25	1200	264	264	296	296	1112	1500	300
	Apprentice training scheme									
	No of Trainees	Nos.	700	202	196	201	195	584	584	116
2	Employment									
	New Registration	Candidates	25000	5000	1386	5000	2500	15000	25000	5000
	Renewals	Candidates	20000	4000	4618	4000	3500	20000	20000	4000
	Sponsoring of Registrants	Candidates	12500	2500	7784	2500	1000	6000	12500	2500
18. SOCIAL WELFARE										
1	Grant-in-Aid	Inmates/Persons	35	15	10	15	15	75	225	15
2	Welfare of Backward People	Inmates/Persons	13360	2672	2500	2700	2700	13000	13500	2700
3	Old Age Pension / Senior Citizen	Inmates/Persons	60024	12100	100	12100	12100	48000	116228	23246
4	Welfare Programmes for the disabled persons	Inmates/Persons	16000	3200	3200	3200	3200	16000	18000	3600
19. WOMEN AND CHILD										
1	Other Programme for the Welfare of Children	Nos.	1500	300	300	300	300	1500	1500	300
2	Old Aged Pension	Nos.	77665	15540	21746	21746	21746	83896	90000	21746
20. NUTRITION										
1	Nutrition component of Integrated Child Development Services (MNP)	Nos.	40000	8000	8000	8000	8000	40000	40000	8000
2	Nutrition component of Integrated Child Development Services (Women)	Nos.	9976	2000	2000	2000	2000	10000	10000	2000
3	Mid day meals to poor children studying in Std I to XII in Govt./Govt. aided schools.	Nos.	615000	27000	27000	27000	35500	27000	35000	35000
4	Provision of breakfast to poor students studying in Govt./Govt. aided schools.	Nos.	..	61500	..	30000	27136	27000	27000	..