

TRIBAL SUB-PLAN (TSP) - I
DRAFT ANNUAL PLAN (2012-13) - FINANCIAL OUTLAYS : PROPOSALS FOR TSP

(₹ in lakhs)

Sl. No.	Major Heads / Sub-head / Schemes	Eleventh Plan 2007-12 Projected Outlays (At 2006-07 Prices)		Annual Plan 2010-11	Annual Plan 2011-12				Eleventh Plan 2007-12 Anticipated Expenditure under TSP (at current prices)	12th Plan Tentative Projected Outlay (at 2011-12 Prices)		Annual Plan 2012-13 (Proposed)	
					Approved Outlay		Anticipated Expenditure			Total Outlay	Of which flow to TSP	Total Outlay	Of which flow to TSP
		Total Outlay	Of which flow to TSP	Actual Expenditure Under TSP	Total Outlay	Of which flow to TSP	Total Outlay	Of which flow to TSP	Total Outlay				
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
NIL													