

**DRAFT ANNUAL PLAN (2012-13) - PROPOSED OUTLAYS**  
**ABSTRACT**

(₹ in lakh)

Sl. No.	Major Head / Minor Heads of Development	Eleventh Plan 2007-12 Projected Outlay (at 2006-07 prices)	Eleventh Plan 2007-12 Anticipated Expenditure (at current prices)	Annual Plan 2010-11	Annual Plan 2011-12		Twelfth Plan 2012-17 Tentative Projected Outlay (at 2011-12 prices)	Annual Plan 2012-13 Proposed Outlay
				Actual Expenditure	Agreed Outlay	Anticipated Expenditure		
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I	AGRICULTURE & ALLIED ACTIVITIES	101820.31	58179.23	12012.30	18933.30	20739.00	121225.54	25959.56
II	RURAL DEVELOPMENT	37825.23	26425.29	5400.64	6144.21	7690.00	45247.00	8808.25
III	SPECIAL AREA PROGRAMMES	--	--	--	--	--	--	--
IV	IRRIGATION & FLOOD CONTROL	31498.04	18382.12	3606.23	8015.00	3360.45	49030.44	8773.92
V	ENERGY	54158.30	27169.00	4913.60	15515.00	7210.00	128723.24	17457.46
VI	INDUSTRY & MINERALS	53935.01	42302.89	9792.44	9903.50	10340.00	93506.00	14426.00
VII	TRANSPORT	82250.88	46347.03	12845.42	28227.00	12501.40	170700.92	19811.59
VIII	SCIENCE, TECHNOLOGY & ENVIRONMENT	18624.84	3281.00	791.91	697.40	600.00	15197.77	1304.06
IX	GENERAL ECONOMIC SERVICES	43816.79	24229.26	9573.55	12682.16	3959.00	72947.18	14161.97
X	SOCIAL SERVICES	594688.67	390371.65	89323.61	154520.36	92139.32	1075939.85	167013.67
XI	GENERAL SERVICES	60081.94	45703.44	7990.04	20362.07	7860.83	121205.62	24783.52
<b>GRAND TOTAL</b>		<b>1078700.00</b>	<b>682390.91</b>	<b>156249.74</b>	<b>275000.00</b>	<b>166400.00</b>	<b>1893723.56</b>	<b>302500.00</b>