

DRAFT ANNUAL PLAN 2011-12
STATEMENT REGARDING EXTERNALLY AIDED PROJECTS

(₹ Crore)

Sl. No.	Name, Nature & Location of the Project with Project code and name of external funding agency	Date of sanction / date of Commencement of work	Terminal date of disbursement of external aid: a. Original b. Revised	Estimated Cost a. Original b. Revised (Latest)	Pattern of funding a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	Eleventh Plan (2007-12) Proposed Outlay (at 2006-07 Prices) a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	Annual Plan 2009-10 Actual Expenditure a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	Annual Plan 2010-11		Annual Plan 2011-12	Remarks
								Approved Outlay	Anticipated Expdr.	Proposed Outlay	
								a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	a. State's Share b. Central Assistance c. Other Sources (to be specified) d. Total	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1. Continuing Schemes											
	i) Hydrology Project - II with World Bank loan assistance	5th April 2006	April 2012	(A) 13.18 (B) 14.69	State's share: 70% Central Assistance: 30% Total:100%	8.14	0.79	2.00	2.00	6.00	
	ii) Tsunami Emergency Reconstruction Project, Puducherry with World Bank loan assistance	2005-06	2008-09	185.10	100% Loan assistance from World Bank	110.10 (Loan assistance from World Bank)	29.28 (Out of the loan assistance ₹ 75 crore)	50.00	50.00	100.00	
2. New Schemes for the Annual Plan 2011-12											
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Total				212.97		118.24	30.07	52.00	52.00	106.00	