

**DRAFT ANNUAL PLAN (2011-12)**  
**PHYSICAL TARGETS AND ACHIEVEMENT**

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
<b>1</b>	<b>AGRICULTURE</b>						
	<b>I. Integrated Programme for Seed Production and Certification</b>						
	<b>a) Certified Seeds Distribution</b>						
	i) Paddy	MT	5000	589	925	925	925
	ii) Pulses	"	85	2	20	20	20
	iii) Groundnut	"	205	--	50	50	50
	<b>b) Certified Seeds Production</b>						
	i) Paddy	MT	--	925	925	925	925
	ii) Pulses	"	--	20	20	20	20
	iii) Groundnut	"	--	50	50	50	50
	<b>II. Crop Production Technology</b>						
	<b>a) Area to be covered under principal field crops</b>						
	i) Rice	Hect.	25000	21670	25000	25000	25000
	ii) Pulses	"	7000	4662	7000	7000	7000
	iii) Groundnut	"	2500	774	1500	1500	1500
	iv) Gingelly	"	500	189	500	500	500
	v) Cotton	"	500	34	500	500	500
	vi) Sugarcane	"	2000	1379	2000	2000	2000
	<b>b) Production of Principal field crops</b>						
	i) Rice	MT	95000	59695	95000	95000	95000
	ii) Pulses	"	6000	1751	6000	6000	6000
	iii) Groundnut	"	7250	2109	4350	4350	4350
	iv) Gingelly	"	500	88	500	500	500
	v) Cotton	Bales	2500	20	2500	2500	2500

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	vi) Sugarcane	MT	200000	112098	200000	200000	200000
<b>III. Scheme for Soil Resource Management and Inputs Quality Control</b>							
	i) Issue of Soil Health Card to farmers	Nos.	15000	2154	2850	2850	2850
	ii) Composite soil samples to be analysed.	"	15000	2999	4750	4750	4750
	iii) Analysis of input samples under quality control programme						
	a) Seeds	"	7500	1727	1500	1500	1500
	b) Fertilisers	"	3500	491	700	700	700
	c) Pesticides	"	2500	283	500	500	500
	d) Compost	"	1000	222	200	200	200
	e) Pesticides Residue Analysis	"	--	--	100	100	100
	f) Bio-fertilizer	"	--	--	20	20	20
	iv) Analysis of input samples under quality control programme	"	--	2	2	2	2
<b>IV. Promotion of Agricultural Mechanisation</b>							
	i) Distribution of tractor / minitractor to individual farmers at subsidised cost	Nos.	362	43	25	25	25
	ii) Distribution of power tillers	"	375	122	98	98	98
	iii) Distribution of improved agricultural implements and	"	75				
	iv) Distribution of improved conventional implements	"	600	47	50	50	50
	v) Distribution of Transplanters	"	--	7	28	28	28
<b>V. Scheme for Diversification in Agriculture through Horticultural Crops</b>							
<b>i) Area to be brought in</b>							
	a) Vegetables & Plantation	Hect.	6250	811	2500	2500	2500
	b) Banana	"	--	289	500	500	500
	c) Coconut	"	200	32	--	--	--
	d) Fruits	"	250	34	520	520	520

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	e) Flowers	"	300	75	200	200	200
	f) Medicinal Plants	"	225	22	50	50	50
	g) Tubers	"	330	370	330	330	330
	h) Betalvine	"	--	20	30	30	30
	<b>VI. Promotion of Post Harvest Technologies</b>						
	i) Construction of Threshing floors	Nos.	30	--	5	5	5
	ii) Construction of Rural godowns	"	15	2	12	12	12
	<b>VII. Development of Infrastructure for Agricultural Marketing</b>						
	i) Establishment of new Uzhavar Sandhai's	Nos.	5	--	1	1	1
	ii) Establishment of new rural market	"	5	--	1	1	1
	lii) Establishment of rural godowns	"	--	--	4	4	4
	<b>VIII. Agricultural college and Krishi Vigyan Kendras</b>						
	a) No. of students admitted in B.Sc (Agri) course	Nos.	300	60	60	60	60
	b) No. of students admitted in M.Sc(Agri) course	Nos.	150	7	30	30	30
	c) Farm youths training Prog. to be undertaken by KVK	Nos.	1000	59	250	250	250
	d) No. of Farm Youths to be trained	Nos.	6000	1630	1200	1200	1200
	<b>IX. Training and Capacity Building to Development Human Resources</b>						
	No. of official trained	Nos.	300	2	70	70	70
	<b>X. Introduction and maintenance of e-governance</b>						
	Officials to be trained in office automation, web technology etc.	Nos.	75	-	-	-	-
	<b>XI. Scheme for Welfare Society for Agricultural Labourers</b>						
	i) Application received from the Agricultural Labourers	Nos.	--	--	--	--	--

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	ii) Application scrutinized and Identity Card issued	"	--	--	20000	20000	20000
	iii) Distribution of raincoats	"	--	--	20000	20000	20000
	<b>XII. Promotion of Organic farming in field crops</b>						
	Area to be covered	Hect.	150	140	50	50	50
	<b>XIII. Scheme for Hi-tech horticulture through precision farming and technological intervention</b>						
	Area to be covered	Hect.	1000	123	127	127	127
	<b>XIII. Scheme for unemployed agri. Graduates for setting up of agri business enterprises</b>						
	No. of unemployed covered	Nos.	25	7	47	47	47
	<b>XIV. Scheme for setting up of Relief fund to provide assistance to farmers</b>						
	Area to be covered	Hect.	--	--	--	--	--
2	<b>MINOR IRRIGATION</b>						
	<b>I. Integrated Scheme for Development, Harvesting, Recharging and Conservation of Ground Water- Agri Graduates / Diploma</b>						
	i) Construction of Farm Ponds in Karaikal	Nos.	120	--	10	10	10
	ii) Desilting / Reconstruction of percolation ponds/channels/water bodies in Govt. Prompoko for rainwater harvesting and recharging ground water	"	50	--	10	10	10
	iii) Construction of tubewells for recharging ground water	"	60	--	20	20	20
	iv) Construction of Roof Top Rain Water Harvesting structure in the Govt. buildings	"	25	--	2	2	2
	v) Renovation of dugwells/dug-cum- borewells.	"	250	14	10	10	10

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	vi) Construction of roof top/ rain water harvesting structures in private buildings through PASIC	"	25	3	--	--	--
	vii) Laying of underground pipelines at subsidised cost	Mtrs.	213335	39022	23000	23000	23000
	viii) Installation of sprinkler/ drip irrigation sets at subsidised cost	Nos.	305	52	46	46	46
	ix) Construction of new/ replacement community tubewells	"	5	--	3	3	3
	x) Construction of tubewells in SC farmers holding	Nos.	--	6	--	--	--
	xi) Construction of medium/deep tubewells	"	120	12	--	--	--
	xii) Construction of filter points / shallow tubewells	"	75	13	--	--	--
	xiii) Area to be stabilized	Hects.	250	66	--	--	--
<b>3</b>	<b>ANIMAL HUSBANDRY &amp; DAIRYING</b>						
	a) Milk	'000 tones	217.000	45	44	45	46
	b) Eggs	Lakh	530.000	108	105	105	110
	c) Wool	Lakh Kgs.	--	--	--	--	--
	<b>*Sources from the Directorate of Economics and Statistics -2004-05</b>						
<b>4</b>	<b>ANIMAL HUSBANDRY PROGRAMMES</b>						
	<b>A. Animal Husbandry, Administration, Extension, Education, Publicity and Monitoring</b>						
	i) Shows and competitions	Nos.	85	17	17	17	17
	ii) Farmers Meet	Nos.	154	30	30	30	30
	iii) Farmers educational tour	Nos.	17	--	--	--	--

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	iv) Farmers trained in Training Centres	No. of Farmers	2900	--	--	--	--
	v) Seminars	Nos.	11	--	--	--	--
	vi) Presenting tableau during Republic Day	Nos.	5	--	1	1	1
	vii) Conduct of Filmshows at rural villages	Nos.	1250	250	250	250	250
	viii) Purchase of LCD projects	Nos.	2	--	--	1	1
	<b>B. Purchase of computers and accessories and annual maintenance</b>	Nos	26	4	4	--	4
	i) Development of website	Nos	1	--	--	--	--
	ii) Development of LAN and AMC	Nos	2	--	--	--	--
	iii) Purchase of Touchscreen information kiosk	Nos	5	--	--	--	--
	iv) Purchase of Computer Furniture & Computer Consumable	--	--	--	--	--	--
	v) Development of Software	--	--	--	--	--	--
	<b>III. Veterinary Health Services, Medical Stores and Vaccine Depot, Animal Disease Diagnostic Intel Unit</b>	Lakhs	105.78	213.00	213.00	--	--
	<b>IV. Calf feed at 75% subsidy</b>	Nos.	10470	3000	3000	3000	4560
	i) Cattle feed at 50% subsidy	Nos.	10000	5000	5000	5000	5000
	ii) Assistance to unemployed youth providing by granting 75% subsidy for starting mini Dairy units		--	435	--	--	--
	iii) Free distribution of Heifer calves to Widows	Nos.	2800	--	--	--	--
	iv) Calf feed at Rs.4.50 subsidy per kg.	Beneficiaries	--	--	--	--	--
	v) Cattle feed to Pregnant cows at Rs.3/- subsidy per kg.	Beneficiaries	--	--	--	--	--
	vi) Cattle feed at Rs.2/- subsidy per kg.	Beneficiaries	--	--	--	--	--
	vii) 75% subsidy to SHG & BPL farmers to purchase milch cows	Nos.	1488	1660	1844	1844	1844
	viii) Compensation of death of uninsured animal	Nos.	--	200	200	200	200

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	<b>V. Purchase of Frozen Semen</b>	Nos.	4000000	125000	125000	125000	125000
	i) Purchase of Goat Frozen Semen -New Scheme	Nos.	10000	--	--	--	--
	ii) Purchase of Liquid Nitrogen	Lts.	60000	20000	20000	20000	20000
	iii) Calf Rally Cash awards	Nos.	--	6500	6500	6500	6500
	iv) Subsidy for construction of cattle shed-New Scheme	Nos.	2920	233	233	233	233
	v) Grant of Cattle Feed Subsidy -New Scheme	Kgs.	11185457	--	--	--	--
	vi) Selection of Elite cows under Kamadenu Padhukappu Insurance Scheme	Nos.	4050	--	--	--	--
	vii) Grant of 75% subsidy to women members of Self Help Groups for the purchase of milch animals -New Scheme	Nos.	2481	--	--	--	--
	viii) Infertility Camps conducted	Nos.	220	--	Conducted in all Commune level		--
	ix) Puducherry Cattle Insurance Scheme-New Scheme	Nos.	4500	--	--	--	--
	x) Opening of Mobile Artificial Insemination units	Nos.	--	--	--	--	--
	xi) Opening of new Key Village units	Nos.	6	3	3	2	2
	<b>VI. Purchase, rear and distribution of dual purpose poultry (Giriraja / Girirani like breeds) at 50% subsidy to farmers</b>	Birds	160000	30000	30000	30000	30000
	i) Purchase of Turkey for distribution at 50% subsidy	Poults	4250	--	5000	5000	5000
	ii) Purchase of commercial chicks for farm stock	Chicks	50000	--	--	--	--
	iii) Setting up of Cage	one	one set	--	--	--	--
	iv) Distribution of Layer pullets	Pullets	--	15000	15000	15000	15000
	v) Free distribution of 18 weeks pullets unit of 15 birds each to BPL farmers with cage and feed	Beneficiaries	5000	--	--	--	--

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	vi) Setting up of Rabbit and Japanese quails and release of 75% subsidy – New Scheme	Farms	0	14	14	--	--
	vii) Release of Rs.5/- for purchase of day old chicks for commercial poultry farming	Chicks	0	--	--	--	--
	viii) Setting up of Turkey farms (100 birds unit) and release of 75% subsidy	Farms	0	--	--	--	--
	ix) Setting up of broiler farm at 75% subsidy	Farms	0	--	--	--	--
	<b>VII. Distribution of graded bucks Rams to grade up the Local Goats/sheep population</b>	Free Buck	2628	--	--	--	--
		Free 4+1	775	--	--	--	--
		75% 5+1	1928	--	--	--	--
		75% 5+1	--	650	--	--	--
		25+1	--	300.000	--	--	--
	<b>VIII. Development of Veterinary College</b>	No. of Students admitted	B.V.Sc. - 120 P.G.Programme- 5 discipline	B.V.Sc. - 60 P.G.Programme- 5 discipline	B.V.Sc. - 60 P.G.Programme- 5 discipline	B.V.Sc. - 60 P.G.Programme- 5 discipline	B.V.Sc. - 60 P.G.Programme- 5 discipline
	<b>IX. Tsunami Relief fund</b>	Equipments (Nos.)	30	--	--	--	--
		Body Building Vehicle	--	--	--	--	--
	<b>X. Development of Infrastructure Facilities</b>		0	--	--	--	--



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5	<b>FISHERIES</b>						
1.	Fish Production						
	a) Inland	'000 tonnes	28000	5850	5950	5950	6000
	b) Marine	"	235000	36100	39000	39000	39500
	<b>Total</b>		<b>263000</b>	<b>41950</b>	<b>44950</b>	<b>44950</b>	<b>45500</b>
2.	Mechanised boats	Nos.	130				
	a) Wooden	"	--	1	5	5	5
	b) Steel	"	--	9	25	25	25
	c) Conversion / modernisation	"	--	11	9	9	20
	d) Reactivation of fishing boats	"	--	337	350	350	350
3.	Reimbursement of Sales Tax on HSD oil procured for fishing activities	Kilo ltrs.	8500	3121.5	--	--	--
4.	Area to be covered for freshwater fish culture	Ha.	500	270.4	300	300	300
5.	Area to be covered for freshwater prawn farming	Ha.	25	--	--	--	--
6.	Training Programme						
	a) Fishermen	"	50	--	--	--	--
	b) Fisherwomen	"	100	100	100	100	100
7.	No. of fisherfolk to be granted with old age pension	Nos	5550	6028	7000	7000	7000
8.	Brackishwater area to be developed for prawn culture	Nos	--	24	16	16	10
9.	Country crafts & tackles	Nos.	20	42	124	124	390
10.	Subsidy on the Annual premium paid by boat owners for insuring their Mechanised boats	Nos.	--	3	50	50	50

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11.	Subsidy for purchase of Auto goods carrier / Mini lorry / Mini Truck / Insulated Fish Van / Mobile sea food sales van	Nos.	50	12	17	17	20
12.	Subsidy for purchase of mopeds with insulated icebox	Nos.	25	5	5	5	5
13.	Fisherman / Fisherwomen Co-operative Societies to be assisted (Fair price shop / Share capital / Furniture / Computer subsidy, etc)	Nos.	10	16	11	11	10
14.	Value of subsidized fishery requisites supplied to fishermen	Rs. in lakhs	250	76	82	82	90
15.	Meritorious fishermen students to be awarded	Nos.	--	281	300	300	300
16.	Financial assistance to fishermen students who are admitted for professional courses	Nos.	--	--	--	--	--
17.	Fishermen families to be benefited during lean season every year	Nos.	21000	19699	21000	21000	22000
18.	Fishermen families to be benefited during the period of ban on fishing every year	Nos.	21000	19699	21000	21000	22000
19.	Fishermen to be assisted under SCRF	Nos.	33000	30500	30900	30900	31000
	(a) Marine						
	(b) Inland	Nos.	3500	3000	3050	3050	3100
20.	Immediate Relief to deceased fishermen / financial assistance to missing fishermen / funeral assistance to Old aged fisherfolk	Nos.	--	--	200	200	200
<b>6</b>	<b>FORESTRY</b>						
	Tree Plantation on private lands						
	a) No. of seedlings to be distributed	Nos.	750000	150000	150000	150000	150000
	b) Area to be covered under Public Forest lands	Ha	350	50	50	50	50

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7	<b>LAND REFORMS</b>						
	i) Ceiling of Surplus land	(Cum)					
	a) Area declared surplus	Acres					
	b) Area taken possession	"					Target should not be achieved due to Judicial Intervention
	c) Area allotted	"					
	d) Area covered by litigation in courts	"					
8	<b>CO-OPERATION</b>						
	i) Investment assistance for Development of infrastructure facilities and business expansion	No. of Cooperatives	2380	494	501	501	505
	ii) Investment assistance to Puducherry Cooperative Sugar Mills for modernisation / Business expansion, New business activities and better performance	No. of Sugar Mill	1	1	1	1	1
	iii) Scheme for Training & Capacity building, developing human resources, publicity & propaganda and monitoring and evaluation	No. of Union	1	1	1	1	1
9	<b>DAIRY DEVELOPMENT</b>						
	Dairy	No. of Cooperatives	27	40	40	40	40
10	<b>HANDLOOMS</b>						
	i) Handloom Development Scheme	No. of Cooperatives	80	14	14	14	14
	ii) Handloom Weavers Welfare Scheme	"	80	14	14	14	14
	iii) Investment assistance to Cooperative Spinning Mill for business expansion, new business activities and better performance	"	10	2	2	2	2

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<b>11</b>	<b>IRRIGATION AND FLOOD CONTROL</b>						
	<b>I. MINOR IRRIGATION</b>						
	i) Ground Water						
	a) Potential	'000 Ha.	Since there is no scope to bring additional area under ground water irrigation, the existing area will be stabilised.				
	b) Utilisation	"	--	--	--	--	--
	ii) Surface water						
	a) Potential	Ha.	2500	542	550	550	575
	b) Utilisation	"	2500	542	550	550	575
	<b>II. MEDIUM IRRIGATION</b>						
	a) Potential created	"	No Medium Irrigation Project				
	b) Utilisation	"					
<b>12</b>	<b>FLOOD CONTROL</b>						
	Area provided with protection	Ha.	1500	305	305	305	340
<b>13</b>	<b>COMMAND AREA DEVELOPMENT PROGRAMME</b>						
	i) Area covered by field channels	-	No Command Area Development Programme				
	ii) Area covered by land levelling	-					
<b>14</b>	<b>POWER</b>						
	i) Transformer energised	Nos.	440	61	65	65	50
	ii) Transformer enhanced	Nos.	383	36	70	70	50
	iii) HT lines	Kms.	10 500	17.750	18.000	18.000	17.000
	iv) LT lines	Kms.	51 000	80.234	60.000	60.000	50.000
	v) Strengthening of HT line	Kms.	2 000	9.279	5.000	5.000	4.000
	vi) Strengthening of LT line	Kms.	24 000	34.367	25.000	25.000	25.000

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vii)	HT Industrial service	Nos.	125	15	10	10	15
viii)	LT Industrial service	Nos.	750	109	110	110	110
ix)	Agricultural service	Nos.	275	48	35	35	40
x)	Domestic service	Nos.	45500	10116	8500	8500	10000
xi)	Commercial service	Nos.	7500	942	1000	1000	1000
xii)	One hut one Bulb service OC	Nos.	3000	52	400	400	300
xiii)	One hut one Bulb service SC	Nos.	2000	55	200	200	200
xiv)	Street lights OC	Nos.	7600	535	840	340	--
xv)	Street lights SC	Nos.	1500	54	160	160	--
xvi)	Conversion of Street lights	Nos.	2500	214	150	75	--
xvii)	Underground cable laid HT	Kms.	28.000	3.079	2.000	2.000	3.000
xviii)	Underground cable laid LT	Kms.	224.000	26.345	30.000	30.000	30.000
xix)	Conversion of overhead services into underground cable system	Nos.	8267	592	1400	700	700
xx)	Conversion of overhead ST lights into underground cable system	"	793	95	100	100	100
xxi)	Erection of 11 KV transformer	"	65	--	5	5	5
xxii)	Enhancement of 11 KV transformer	"	72	--	5	5	5
xxiii)	Erection of switch gear	"	31	10	10	10	10
xxiv)	Erection of Pillar Box	"	46	23	10	10	15

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15 NON-CONVENTIONAL SOURCE OF ENERGY

i)	Development of Non-Conventional Sources of Energy	Project	Preliminary works and construction of First 2000 sqm pond. Sinking of new bore well for 2000 sqm pond. Modification of the ORC control panel. Construction of Condenser water storage tank. Completion of 3rd pond works, interlinking of 1st and 2nd ponds	Re-establishment of the Pond was completed. The output was increased to 13.17 kW by iterating the level of methylene Chloride in the vapouriser and suitably balancing the electricity circuit.	Maintenance of existing 500 sqm pilot solar pond. Provision of R &D facilities to the laboratory. Design and installation of control panel distribution system.			
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16 RENEWABLE ENERGY

i)	Solar Water Heating System	LPD	50000	2500	--	--	--
ii)	Solar Lantern	Nos.	500	15	--	--	--
iii)	Solar Street Lighting System	Nos.	200	--	100	100	100
iv)	Solar Cooker	Nos.	-	--	--	--	--
v)	Solar Panels	Nos.	-	--	--	--	100
vi)	Solar Home Lighting System	Nos.	-	--	--	--	50
vii)	Solar inverters	Nos.	-	--	--	--	50
viii)	Compact Fluorescent Lamp	Nos.	-	1150	3000	3000	3000
ix)	LED bulbs	Nos.	-	571	--	--	--
x)	Smokeless Chulha	Nos.	30000	2486	--	--	--

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	xi) Improved Cook Stoves (Sarai)	Nos.	5000	--	--	--	--
	xii) Biogas plant	Nos.	-	1	50	50	100
	xiii) Community Chulha	Nos.	100	1	--	--	--
	xiv) Battery Operated Vehicles	Nos.	}	--	--	1	100
	xv) Tree borne oil seeds	Kgs.		--	--	--	1000
	xvi) Energy Education Park	Nos.	1	1	1	1	1
	xvii) Soleckshaw	Nos.	--	--	10	10	10
	xviii) Solar Power Plants (2 MW capacity)	Nos.	--	--	--	--	1
	xix) Solar Power Plant 1 MW capacity (Rooftop)	Nos.	--	--	--	--	1
	xx) Solar Wind Hybrid Power Plant	Nos.	--	--	6	6	10
	xxi) Wind Measurement Stations	Nos.	--	--	--	--	2

## 17 INDUSTRIES

### I. VILLAGES & SMALL INDUSTRIES

i)	Small scale Industries						
a)	Units functioning	000s	1.500	0.193	0.140	0.140	0.150
b)	Production	Rs. Lakhs	90.00	10.41	30.29	30.29	--
c)	Persons employed	000s	12.500	1.140	1.146	1.146	1.120
ii)	Industrial Estates/Areas						
a)	Estates/Areas functioning	Nos.		7	7	7	--
b)	No. of units	000s		0.008	0.013	0.013	--
c)	Production	Rs. Lakhs		2.780	4.780	4.780	--
d)	Employment	000s	2.000	0.144	0.274	0.274	--
iii)	Handloom Industry						
a)	Production	Metres(cum)	13750.000	3250.000	3250.000	3250.000	3250.000
b)	Employment	000s	62500.000	3050.700	3050.700	3050.700	3070.000
iv)	Powerloom Industry						
a)	Production	M. Metres(cu m)	18.750	0.750	0.750	0.750	0.750
b)	Employment	000s	1.625	0.065	0.065	0.065	0.065

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
v)	Sericulture						
	a) Production of Raw silk	000Kg(cum)		No Sericulture Activities			
	b) Employment	000s					
vi)	Coir Industry						
	a) Production of Yarn	000 tonnes	7.000	--	--	--	--
	b) Production of other items	000 tonnes	5.000	--	--	--	--
	c) Employment	000s	2.100	--	--	--	--
vii)	Handicrafts						
	a) Production	Rs.Lakhs (cum)	10000.00	--	--	--	--
	b) Employment	000s	--	--	--	--	--
viii)	Khadi & Village Industries			--	--	--	--
	within the purview of KVIC						
	a) Production	Rs.Lakhs (cum)	9500.00	--	--	--	--
	b) Employment	000s	22.750	--	--	--	--
ix)	District Industries Centre			--	--	--	--
	a) Units Registered	000s(cum)	--	--	--	--	--
	b) No. of artisans assisted	000s	16.500	--	--	--	--
	c) Financial assistance obtained from the Financial Institutions including Banks	Rs.Lakh	1000.00	--	--	--	--
x)	Training	Nos.	18000	1696	2400	2400	2600
xi)	Development of Handicrafts	Nos.	10000	983	1700	1700	1700
xii)	Development of PKVIB	Admn. Grant		Administrative Grant			
xiii)	Development of Coir Industries	Nos.	4000	546	600	600	600
xiv)	Marketing & Publicity	Nos.	2984	443	200	200	200



Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
	xv) Strengthening of District Industries Centre	Estt. Charges			No Target		
	xvi) Development of Silk Industries	Training in Nos. / Grant to units	1200	55	75	75	75
	xvii) Motivation of entrepreneurs to start industries and fiscal assistance to industries	Incl. Unit in Nos.	200	30	50	50	30
	xix) Share capital/ Grant-in-aid assistance to PDL, PIPIDIC, PTC and Swedeshi-Bharathi Textile Mills Ltd.s	Share Capital assistance			Share Capital Assistance / Contribution		
	xx) Strengthening of Directorate of Industries	Salary Compt.			No Target		
<b>18</b>	<b>TRANSPORT</b>						
	<b>I. ROADS</b>						
	<b>i) State Highways</b>						
	a) Surfaced	Kms.	20.000	3.000	6.000	6.000	6.000
	b) Unsurfaced	Kms.	--	--	--	--	--
	<b>ii) Major District Roads</b>						
	a) Surfaced	Kms.	142.000	20.000	20.000	20.000	25.000
	b) Unsurfaced	Kms.	--	--	--	--	--
	<b>iii) Rural Roads</b>						
	a) Surfaced	Kms.	223.000	20.000	20.000	20.000	25.000
	b) Unsurfaced	Kms.	--	--	--	--	--
<b>19</b>	<b>MINOR PORTS</b>						
	Traffic Handled (Portwise)	Tonnes In lakh	6.000	0.500	10.000	10.000	12.000

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
20	<b>TOURISM</b>						
	i) International tourist arrivals	Nos.	250000	50035	55000	57000	60000
	ii) Domestic tourist arrivals	Nos.	4000000	840579	825000	850000	860000
	iii) Accomodation available						
	a) No. of rooms	Nos.	18000	3618	4000	4200	4500
	b) No. of beds	Nos.	37000	7588	8000	8500	9000
21	<b>COMMUNICATION</b>						
	<b>I. SCIENTIFIC SERVICES AND RESEARCH</b>						
	i) Best Science students award	Nos.	415	80	80	80	80
	ii) Grant in aid to research proposals	"	50	8	10	10	10
	iii) Conduct of seminars/conference	"	10	2	3	3	5
	iv) Young scientists and best teachers award	"	50	20	8	8	8
	v) Science tour	"	5	1	2	2	2
	<b>II. ECOLOGY AND ENVIRONMENT</b>						
	i) Environmental Education/Awareness and economic Development Programme	Nos.	120	25	15	15	25
22	<b>SOCIAL &amp; COMMUNITY SERVICES</b>						
	<b>I. ELEMENTARY EDUCATION</b>						
	i) Classes I-V (Age group 6-10)						
	<b>a) Total Enrolment</b>						
	Boys	Nos.	287225	57056	57341	57341	57627
	Girls	"	271215	54531	54531	54531	54803
	Total	"	<b>558440</b>	<b>111587</b>	<b>111872</b>	<b>111872</b>	<b>112430</b>
	Percentage to age groups						
	Boys	Percentage	565	110	108	108	108
	Girls	"	560	110	108	108	108

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
	<b>b) Enrolment of Scheduled Caste</b>						
	Boys	Nos.	10500	10627	10680	10680	10733
	Girls	"	10000	10411	10463	10463	10515
	<b>Total</b>	"	<b>20500</b>	<b>21038</b>	<b>21143</b>	<b>21143</b>	<b>21248</b>
	Percentage to age groups						
	Boys	Percentage	129	110	113	113	112
	Girls	"	123	113	111	111	111
	<b>c) Enrolment of Scheduled Tribes</b>						
	Boys	Nos.					
	Girls	"					
	<b>Total</b>	"					
	Percentage to age groups						
	Boys	"					
	Girls	"					
	<b>Total</b>	"					
	<b>ii) Classes VI-VIII (Age group 11-13)</b>						
	<b>a) Total Enrolment</b>						
	Boys	Nos.	185340	36313	36494	36494	36676
	Girls	"	169090	34275	34446	34446	34618
	<b>Total</b>	"	<b>354430</b>	<b>70588</b>	<b>70940</b>	<b>70940</b>	<b>71294</b>
	Percentage to age groups						
	Boys	Nos.	550	165	104	104	103
	Girls	"	520	162	102	102	101
	<b>Total</b>	"					
	<b>b) Enrolment of Scheduled Caste</b>						
	Boys	Nos.	35000	6835	6869	6869	6903
	Girls	"	33295	6665	6698	6698	6731
	<b>Total</b>	"	<b>68295</b>	<b>13500</b>	<b>13567</b>	<b>13567</b>	<b>13634</b>

There is no S.T in the Union Territory of Puducherry

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
	Percentage to age groups						
	Boys	Percentage	650	106	104	104	103
	Girls	"	650	107	105	105	104

c) Enrolment of Scheduled Tribes

There is no S.T. in the Union Territory of Puducherry

## II. SECONDARY EDUCATION

i) Classes IX-X

a) Total Enrolment

Boys	Nos.	103800	20567	20669	20669	20772
Girls	"	99500	20545	20647	20647	20750
<b>Total</b>	"	<b>203300</b>	<b>41112</b>	<b>41316</b>	<b>41316</b>	<b>41522</b>

ii) Classes XI-XII

a) Total Enrolment

Boys	Nos.	60965	12896	12960	12960	13025
Girls	"	70975	14925	15000	15000	15075
<b>Total</b>	"	<b>131940</b>	<b>27821</b>	<b>27960</b>	<b>27960</b>	<b>28100</b>

## III. ENROLMENT IN VOCATIONAL COURSES

i) Post Elementary Stage

Boys	Nos.	--	--	--	--	--
Girls	"	--	--	--	--	--
<b>Total</b>		<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

ii) Post Higher Secondary School Stage

Boys	Nos.	1425	425	450	450	475
Girls	"	1825	--	--	--	--
<b>Total</b>		<b>3250</b>	<b>425</b>	<b>450</b>	<b>450</b>	<b>475</b>

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
<b>IV. ENROLMENT IN NON-FORMAL</b>							
(Part-time/Continuation) Classes							
	i) Age group 6-10	Nos.			Discontinued during Tenth Plan		
	ii) Age group 11-13	"					
<b>V. ADULT EDUCATION</b>							
	i) No. of Participants (age group 15-35)	Nos.	99990	17000	16000	16000	13000
<b>V. TEACHERS</b>							
	i) Primary Classess I-V	Nos.	1900	1696	1712	1712	1730
	ii) Middle Classess VI-VIII	"	1600	1471	1488	1488	1503
	iii) Secondary Classess IX-X	"	2800	3119	3150	3150	3200
	iv) Higher Secondary Classes XI-XII	"	3300	4468	4513	4513	4713
23	<b>HIGHER AND TECHNICAL EDUCATION</b>						
	<b>(A) Enrollment of Students</b>						
	i) Arts & Science College	Nos.	24000	8349	7941	7941	9500
	ii) Engg. Diploma Level	"	10000	3386	3506	3506	3500
	iii) Engg. Degree Level	"	8000	2861	3087	3087	3100
	iv) B.Ed. / D.T.Ed.	"	700	198	186	186	200
	<b>(B) Financial Assistance under Perunthalaivar Kamarajar Financial</b>	No of Beneficeries		3361	4616	4616	3328
24	<b>HEALTH AND FAMILY WELFARE</b>						
	i) Hospital (Old & New)						
	a) Urban	Nos.	10	8	10	8	9
	b) Rural	"	--	--	--	--	--
	ii) PHC(Old & New)						
	a) Urban	Nos.	15	14	20	14	15
	b) Rural	"	24	--	24	--	24

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
iii)	Beds						
	a) Urban Hospitals & Dispensaries	Nos.	2150	2113	2113	2113	2113
	b) Rural Hospitals & Dispensaries	"	75	60	60	60	60
	c) Bed: Population Ratio	Ratio	1:430	1:449	1:432	1:449	1:422
iv)	Nurse : Doctor Ratio	"	1:2	1:1.91	1:1.91	1:1.91	1:1.91
v)	Doctor : Population Ratio	"	1:1900	1:2085	1:2087	1:2085	1:2000
vi)	Health Centres						
	a) Sub Centres						
	i) Opening	Nos.	85	75	85	75	77
	ii) Construction	"	--	--	--	--	--
	b) Primary Health Centres	"	39	39	45	39	39
	c) Subsidiary Health Centres	"	--	--	--	--	--
	d) Community Health Centre / First Referral Centres	"	6	4	6	4	4
	e) Construction	"	--	--	--	--	--
25	<b>WATER SUPPLY</b>						
	i) Urban Water Supply						
	a) No. of Habitations	Zones	2	2	2	2	2
	ii) Rural Water Supply under PMGY programme						
	a) No. of Habitations	Nos.	153	35	40	40	40
	b) Population covered	Nos.	--	37875	40000	40000	45000
26	<b>HOUSING</b>						
	i) Rural Housing-provision of House sites-cum-construction scheme for rural landless labourers						
	a) Allotment of sites	Nos.	6000	1200	1200	1200	1200
	b) Construction Assistance	"	--	--	--	--	--

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
ii)	Urban Housing						
	a) Interest subsidy 4%	Nos.	--	19.000	19.000	19.000	19.000
	b) Interest subsidy 3%	Nos.	--	22	22	22	22
	c) Land acquisition and area development (Plots developed)	"	250	200	200	50	50
	d) Slums upgraded	No. of tenements	900	450	450	200	200
	e) Shelter for Houseless poor	No. of Houses	9000	7500	7500	2000	2000
	f) Others						
	i) Construction of quarters for Govt. Servants	Nos.	5	1	1	1	1
	ii) Construction of Fire Station & Quarters for Fire Service personnel	Nos.	5	1	1	1	1
	iii) Grant of subsidy for construction of low cost dwelling unit	Nos.	1500	1517	2015	2150	2250
	iv) Housing Assistance to BPL families (PMGY)	"	--	400	400	350	450
	v) Housing Assistance to BPL families (IAY)	"	1500	47	--	300	300
	vi) Dev. of housing Plots	No. of Plots	Devl. of plots	--	Devl. of plots	Devl. of plots	Devl. of plots
	vii) Construction of tenements for slum dwellers under SUP	No. of tenements	192	32	16	16	112
	viii) Constrn. Of LIG flats	No. of flats	120	32	88	88	208
	ix) Imparting training to skilled and skilled labourers	No. of Trainees	750	135	135	135	135
	x) Financial assistance to BPL families for conversion of Huts into pucca houses	No. of families	30000	7500	I Instalmt : 13650 II Instalmt :	I Instalmt : 13650 II Instalmt : 12080	I Instalmt : 13650 II Instalmt : 12080
	xi) Financial assistance to BPL families for construction of sanitary latrines	"	10000	--	--	--	--

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
	xii) Construction of tenements for urban dwellers and roadside encroachers under JNNURM	"	1736	452 Progress	909 Progress	909 Progress	2066
	xiii) Financial assistance to Housing Cooperatives	No. of Cooperatives	125	25	24	24	24

## 27 URBAN DEVELOPMENT

### I. Financial assistance to Local Bodies

#### a) Non-Remunerative schemes

i) Civic Improvement works	"	1500	300	300	300	300
ii) Installation of electrical creamatorium	"	5	7	15	15	15
iii) Night Shelters	"	--	--	--	--	--
iv) Training & Visits	"	12	2	2	2	5

#### b) Town and Regional Planning

Nos.	i) Preparation of Development for Commune Head quarters ii) Digitisation of Urban plans for Karaikal under NUIS iii) Preparation of regional plans for Puducherry and Karaikal	Action has been initiated to prepare Regional Plan	Cont. of additional toilet for public and lift in the office.	Cont. of additional toilet for public and lift in the office.	Regional Plans for Puducherry & Karaikal Establishment of an office for the TCP Board and Review of Master Plan.
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#### c) Integrated urban development programme

Persons No. of habitations	4.70 lakhs 2 zones
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#### d) Environmental improvements in urban slums(MNP)

Beneficiaries	50000	10775	8750	8750	10000
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Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
	e) Financial asst. for sanitation, solid & liquid waste management	No. of Municipalities	4	4	4	4	4
	f) Plan for Traffic and Transportation Improvement and management measures in Urban areas		i) Improvement works to the Truck Terminal ii) Laying and widening major roads iii) Construction of bus shelters iv) Providing roadside furniture	Improvement works to Truck Terminal were carried out.	Improvement works to Truck Terminal. Improvement of link / major road. Cont. of Bus Shelter	Improvement works to Truck Terminal. Improvement to Important road and Junction.	i) Improvement works to the Truck Terminal ii) Laying and widening major roads iii) Construction of bus shelters iv) Providing roadside furniture
	g) Captial Development project	Project	(i) Improvement of roads. (ii) Development of Park. (iii) Beautification of city. (iv) Improvement to bus stand	Improvement to important roads	(i) Development of Parks. (ii) Beautification of city. (iii) Roadside Kiosks. (iv) Improvement to Bus Stand.	Improvement to Important Roads	(i) Development of Parks. (ii) Beautification of city. (iii) Roadside Kiosks. (iv) Improvement to Bus Stand.
	h) Urban Infrastructure Dev. For Small and Medium Town	Project		Purchase of 50 buses for urban transport under JNNURM	Comprehensive Sewerage, Solid Waste Management in Puducherry. Water Supply to Yanam.	Comprehensive Sewerage, Solid Waste Management in Puducherry. Water Supply to Yanam.	Comprehensive Sewerage, Solid Waste Management in Puducherry. Water Supply to Yanam.
<b>28</b>	<b>LABOUR &amp; LABOUR WELFARE</b>						
	<b>I. Conciliation</b>						
	i) Cases Disposed	No. of Cases	1200	163	285	267	285
	ii) Training programme	No. of programmes	20	2	4	2	6

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
<b>II. Enforcement</b>							
	i) Inspection of Shop & Establishments	No. of Shops & Establishments	50000	10547	10000	9000	12000
	ii) Villages Inspected	No. of villages inspected	595	119	119	119	119
<b>III. Women Welfare Centre</b>							
	i) Training of women	No. of women	13728	608	602	602	522
	ii) Noon meals for children	No. of children	11632	546	568	618	568
<b>IV. Inspector of Factories</b>							
	i) No. of Inspection to be conducted under Boilers Act	No. of Factories	10000	1745	1800	1800	1800
	ii) No. of tests to be conducted under Boilers Act	No. of vessels	1000	200	200	200	200
	iii) No. of workers medically examined	No. of workers	120000	2400	2400	2400	2400
	iv) No. of workers given safety Training	"	18000	3600	3600	3600	3600
	v) Conduct safety seminar/week/day	"	20	4	4	4	4
<b>V. Employment exchanges</b>							
	i) Registration	Nos.	95000	23306	15000	20000	20000
	ii) Renewals	"	85000	37933	10000	30000	30000
	iii) Sponsoring	"	160000	42413	30000	30000	30000
	iv) Job Mela	"	10	2	2	2	2
	v) Exhibition (Career Guidance)	"	5	1	1	1	1
<b>VI. Craftsmen Training Institutes</b>							
	i) Govt. ITI Men, Puducherry	No. of trainees	1124	466	466	466	466
	ii) Govt. ITI Women, Puducherry	"	979	228	246	300	300
	iii) Govt. ITI Men, Karaikal	"	1825	382	363	363	446

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target	
					Target	Anticipated Achievement		
	iv) Govt. ITI Women, Karaikal	"	409	110	110	110	131	
	v) Govt. ITI, Mahe	"	320	84	84	84	84	
	vi) Govt. ITI Men, Yanam	"	240	126	126	126	126	
	vii) Govt. ITI, Nettapakkam	"	480	105	131	131	131	
	viii) Govt. ITI, Bahour	"	0	31	63	63	84	
	ix) Govt. ITI, Villianur	"	0	27	47	47	59	
	<b>VII. Apprenticeship training</b>							
	i) Training place	No. of Places	6875	1281	1340	1340	1400	
	ii) No. of Apprentices engaged	No. of apprentices	5000	1250	650	650	730	
	iii) Establishment covered	No. of apprentices	1375	255	280	280	300	
	iv) Trades to be covered	No. of trades	135	27	31	31	33	
	v) Unorganised labour welfare	No. of trainees	240	96	96	96	96	
	vi) Enrolled number	No. of workers	25000	17082	18000	20000	20000	
	vii) Physically Challenged person	No. of trainees	0	30	24	24	30	
	viii) Centre of Excellence	No. of trainees	150	63	63	63	65	
29	<b>DEVELOPMENT OF SCs/STs</b>							
	i) Pre-matric Education incentives							
	a) Scholarships/Stipends	Nos.	21000	13317	14825	14175	15230	
	b) Text books, Stationeries and clothes	"	20000	--	--	--	--	
	c) Coaching and allied facilities	"	1000	Furnitures are purchased	250	150	300	
	d) Grant of opportunity Cost	"	40000	6420	8295	8400	8700	

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
ii)	Others						
	House sites	"	700			Land acquired	
iii)	Hostels						
	a) Hostels started	Nos.	2	--	--	--	--
	b) Hostel building constructed	"	4	--	--	--	2
	c) Inmates	"	1000	2955	3675	3500	3675
<b>30 SOCIAL WELFARE</b>							
i)	Home for Handicapped	No. of inmates	1250	250	275	275	275
ii)	Welfare of programmes for the disabled persons	No. of persons	100000	19000	20000	20952	21000
iii)	Prevention & Early Detection of Handicapped	No. of persons	1500	450	450	0	450
iv)	Home for Juvenile Delinquents	No. of inmates	375	75	75	60	75
v)	Grants to Voluntary Organisation	No. of Orgn.	135	25	25	0	25
vi)	Begger Home	No. of inmates	25	25	25	25	25
vii)	Free Distribution of Blanket and chappal to Aged persons	No. of persons	375000	0	75000	0	75000
viii)	Distribution of Rice to disabled persons	No. of persons	100000	19000	20000	20952	21000
ix)	Home for Aged and Infirm	No. of inmates	125	25	25	25	25
x)	Payment of Financial Assistance to Disabled persons	No. of persons	100000	19000	20000	20952	21000
xi)	Free Distribution of bi-cycles to students of IX standard	No. of students	80000	0	30000	0	15000

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
	xii) Programme for the Development of backward classes(Free distribution of Tool kits/ Instruments to poor artisans)	No. of persons	3500	100	247	247	250
	xiii) Drug Abuse	Persons	2000	0	400	0	400
<b>31</b>	<b>WOMEN AND CHILD DEVELOPMENT</b>						
	<b>i) Child Welfare(ICDS Units Beneficiaires)</b>						
	a. Mothers	Nos.	50000	11515	10200	12330	13300
	b. Children	Nos.	155000	23030	34500	24670	26700
	<b>ii) Women Welfare</b>						
	a. Hostel for Working Women	Nos.	4	2	2	2	2
	b. Beneficiaries Admitted	Nos.	650	65	65	65	65
	<b>iii) Welfare of Destitute and Poor</b>						
	a. Financial Assistance						
	i. Women(Beneficiaries)	Nos.	60000	7232	6126	6126	5405
	ii. Child (Beneficiaries)	Nos.	1500	--	--	--	--
	b. Old age Pension Beneficiaries	Nos.	380000	119833	119833	119833	119833
<b>32</b>	<b>CIVIL SUPPLIES</b>						
	(i) Expansion and Strengthening of PDS	Nos.	All the families those who have ration cards are being covered under PDS				
	Free Supply of LPG Connection to BPL families at free of cost	Nos.	50000	21231	11582	11582	5000

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	

33 **COMMUNITY DEVELOPMENT**

**I. Rural Development**

i) Purchase of TV sets	Nos.	100	--	--	--	--
ii) Purchase and distribution of Sports articles to Mahila Mandals/Yuvak Mandals	"	1500	292	360	360	480
iii) Rural development Centre	"	36	36	36	36	36
iv) Conduct of Health camp	"	30	6	6	6	6
v) Maintenance of ANP Garden	"	6	3	3	3	3
vi) Construction of Community Hall/Recreation Centre / Play field	"	25	4	4	4	4
vii) Grant in aid to Mahila Mandals/Yuvak	"	875	182	192	192	238
viii) Cash award to MM/YM	"	500	99	100	100	145
ix) Special incentives to MM/YM	"	70	0	14	14	14
x) Incentive to SHGs members for women	"	2500	470	420	420	1202
xi) Convenor allowances to MM/YM	"	1500	288	290	290	383

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	

**II. District Rural Development Agency**

i)	Swarnajayanti Gram Swarozgar Yojana (SGSY)	Nos.	RF - 500 Subsidy - 400 groups	RF - 238 Groups Subsidy - 27 Groups	RF - 230 Subsidy - 27 Groups granting of one time RF@Rs.5000/- to all SHGs	RF - 230 Subsidy - 27 Groups granting of one time RF@Rs.5000/- to all SHGs	<b>Under SGSY :</b> RF-250 Groups Subsidy - 20 SHGs Granting of one time addl. RF to Minority SHGs @ Rs.5000/-  <b>Under NRLM:</b> RF SHGs(200) @ Rs.15000/- Training to 1000 persons @ Rs.7500/- per persons; Corpus Fund for Village level Federations @ Rs.10000/-; Marketing @ Allied activities
ii)	DRDA administration	"	Construction of DRD / DRDA Building Administrative Expenses	Administrative Expenses	Administrative Expenses	Administrative Expenses	Administrative Expenses payment of Gratuity due to DAT for ex DRDA Staff.

Sl. No.	Item	Unit	Eleventh Plan (2007-12) Target	Annual Plan 2009-10 Actual Achievement	Annual Plan 2010-11		Annual plan 2011-12 Target
					Target	Anticipated Achievement	
	iii) Total Sanitation Campaign Programme	"	Granting subsidy for construction of individual Toilets / Construction of Community Toilets IEC Activities	Granting subsidy for construction of individual Toilets and Community Toilets	Granting subsidy for construction of 400 individual Toilets IEC Activities	Granting subsidy for construction of 400 individual Toilets IEC Activities	Granting subsidy for construction of 666 individual Toilets / Construction of Community Toilets @ Rs.7500/- on Govt. approval IEC Activities
	iv) National Rural Employment Guarantee Programme	"	Providing 100 days of employment to the rural households of the U.T. of Puducherry based on their demand for work	9.05 lakh mandays created	Providing 100 days of employment to the rural households based on their demand for work	Creation of 32.62 lakh mandays	
<b>34</b>	<b>OTHER ADMINISTRATIVE SERVICES</b>						
	<b>I. Hindu Religious Institutions</b>						
	i) Financial assistance to temples for renovation and special repair works	Nos.	200	56	40	40	40
	ii) Orukala Pooja Scheme	"	250	50	30	30	0
	ii) Ulema Pension Scheme	"	--	--	50	50	0