

DRAFT ANNUAL PLAN (2011-12)
INFORMATION ON FLAGSHIP PROGRAMMES

(Rs. in lakh)

Sl. No.	Name of the Programmes	2007-08			2008-09			2009-10			2010-11			2011-12 Proposed	
		Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Actual Expenditure	Central Share Released	State Share Released	Expenditure	Central Share	State Share
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
1.	National Rural Employment Gaurantee Scheme	--	--	--	419.44	200.00	136.24	459.93	0.00	718.17	909.95	0.00	968.78	3000.00	0.01
2.	Indira Awas Yojna	37.50	--	42.19	0.00	--	16.46	239.74	0.00	38.30	0.00	--	70.00	70.00	--
3.	National Rural Health Mission	443.41	0.00	414.65	519.98	150.00	486.68	632.95	191.00	929.98	615.43	0.00	732.29	1000.00	200.00
4.	Sarva Shiksha Abhiyan	577.07	142.00	629.23	638.60	277.00	1122.71	669.96	575.00	1124.64	335.38	475.00	530.00	675.00	525.00
5.	Mid Day Meal Scheme	163.94	1012.72	1176.66	368.83	770.89	1139.72	385.69	902.50	1288.19	400.25	902.50	1302.75	400.50	920.00
6.	Jawahar Lal Nehru National Urban Renewal Mission	5011.00	1253.00	--	1092.00	413.00	--	3311.14	1721.00	2101.67	--	--	4910.95		
7.	Pradhan Mantri Gram Sadak Yojna														
8.	National Social Assistance Programme	115.00	0.00	115.00	168.00	0.00	168.00	264.00	0.00	264.00	739.00	0.00	420.00		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
9.	Integrated Child Development Scheme	234.36	0.00	174.37	304.44	0.00	254.44	367.69	0.00	303.84	212.16	0.00	228.37	250.00	0.00
10.	National Rural Drinking Water Supply	11.69	0.00	3.02	0.00	0.00	8.67	0.00	0.00	0.00	154.00	0.00	0.00	200.00	0.00
11.	National Horticulture Mission	0.00	0.00	0.00	0.00	0.00	0.00	33.25	0.00	27.81	99.01	0.00	0.00	100.00	0.00
12.	Accelerated Irrigation Benefit Programme							Not implemented in this Union Territory							
13.	Rajiv Gandhi Gram Vidyuti Karan Yojana							Not implemented in this Union Territory							
14.	Accelerated Power Development and Reform Programme							Not implemented in this Union Territory							
15.	Total Sanitation Campaign	--	--	7.94	--	--	7.46	--	--	8.10	--	--	10.00	--	--