

ELEVENTH FIVE YEAR PLAN - PHYSICAL PROGRESS OF INDUSTRIES SECTOR

Sl. No.	Name of the Scheme	Item	Eleventh Plan 2007-12	2009-10		2010-11		2011-12
			Target	Target	Achievements	Target	Likely achievements	Proposed Target
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Village & Small Industries								
1	Development of Handicrafts	Traning in Nos	10000	800	983	1700	1700	1700
2	Development of Khadi & Village Industries			Administrative Grant				
3	Development of Coir Industries	Traning in Nos	4000	400	546	600	600	600
Industries (Other than VSI)								
4	Training	Traning in Nos	18000	2000	1696	2400	2400	2600
5	Motivation of SC/ST/Women Entrepreneurs to start Industries	Indl Unit in Nos	200	50	30	50	50	30
6	Marketing & Publicity	Indl Unit in Nos	2984	200	443	200	200	200
7	Development of Silk Industries	Training in Nos.	1200	55	55	75	75	75
8	Strengthening District Industries Centre	Salary Component		To meet out salaries of staff and office expenses				
9	Share capital/Grant-in-aid assistance to PTC	--		Share capital assistance / Grant-in-aid assistance				
10	Share capital/Grant-in-aid assistance to PDL	--		Share capital assistance / Grant-in-aid assistance				
11	Share capital/Grant-in-aid assistance to PIPDIC	--		Share capital assistance / Grant-in-aid assistance				
12	Share capital/Grant-in-aid assistance to Swedeshee-Bharathee Textile Mills Ltd.	--		Share capital assistance / Grant-in-aid assistance				
13	Strengthening of Directorate of Industries	Salary Component		To meet out salaries of staff and office expenses				
14	Promotional campaign for attracting foreign investment	--		No target is fixed				
15	Relief to Industrial units affected by tsunami	Indl. Uit in Nos		The proposal has been referred to Dept. of Fisheries and Fishermen Welfare for n/a at their end. Hence, scheme dropped				
16	Panchayat Window			No target is fixed				