

## ELEVENTH FIVE YEAR PLAN - FINANCIAL PROGRESS OF INDUSTRIES SECTOR

(Rs. in Lakhs)

Sl. No.	Name of the Scheme	Eleventh Plan 2007-12 Approved Outlay	2009-10			2010-11			2011-12
			Revised Outlay	Actual Expenditure	% of expr	Apprd Outlay	Actual Expenditure as on 31.10.2010	% of expr	Proposed outlay
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Village &amp; Small Industries</b>									
1	Development of Handicrafts	1100.00	191.30	189.11	98.86	225.00	31.20	13.87	225.00
2	Development of Khadi & Village Industries	2100.00	624.85	624.85	100.00	600.00	300.00	50.00	1130.00
3	Development of Coir Industries	737.26	74.60	73.69	98.78	80.00	14.55	18.19	80.00
	<b>Sub-Total</b>	<b>3937.26</b>	<b>890.75</b>	<b>887.65</b>	<b>99.65</b>	<b>905.00</b>	<b>345.75</b>	<b>38.20</b>	<b>1435.00</b>
<b>Industries (Other than VSI)</b>									
4	Training	1900.00	280.15	277.91	99.20	350.00	78.87	22.53	350.00
5	Marketing & Publicity	1200.00	104.00	103.94	99.94	107.00	72.11	67.39	107.00
6	Strengthening of District Industries Centre	477.64	49.40	48.85	98.89	56.95	36.60	64.27	58.00
7	Development of Silk Industries	500.00	11.80	11.72	99.32	20.00	9.35	46.75	20.00
8	Motivation of entrepreneurs to start Industries & Fiscal Assistance to Industries	4500.00	389.25	389.24	100.00	400.00	224.16	56.04	500.00
9	Share capital Assistance to Public Sector Corporation-PDL	500.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01
10	Share Capital / Grant - in - aid assistance to PIPDIC	10312.75	0.01	0.00	0.00	0.02	0.00	0.00	100.00
11	Share capital / Grant-in-aid assistance to PTC	11000.00	5604.60	5604.60	100.00	4210.01	4100.00	97.39	6000.00
12	Share Capital / GIA assistance to Swedeshee-Bharathi Textile Mills Ltd.	5700.00	700.00	700.00	100.00	900.00	878.78	97.64	1500.00
13	Strengthening of Directorate of Industries	75.95	21.07	20.89	99.15	25.00	13.09	52.36	24.98
14	Promotion campaign for attracting foreign investment	0.00	0.01	0.00	0.00	20.00	0.00	0.00	1.00
15	Panchayat Window	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01
16	Tsunami	24.05	Proposal transferred to Fisheries Dept. Hence scheme is dropped.						
17	Negotiated Loan	0.00	0.00	0.00	0.00	4000.00	0.00	0.00	0.00
	<b>Sub total</b>	<b>36190.39</b>	<b>7160.30</b>	<b>7157.15</b>	<b>99.96</b>	<b>10089.00</b>	<b>5412.96</b>	<b>53.65</b>	<b>8661.00</b>
<b>Grand Total (Non-building)</b>		<b>40127.65</b>	<b>8051.05</b>	<b>8044.80</b>	<b>99.92</b>	<b>10994.00</b>	<b>5758.71</b>	52.38	<b>10096.00</b>