

DRAFT ANNUAL PLAN 2011-12 - PHYSICAL TARGETS AND ACHIEVEMENTS : PROPOSED FOR WC

WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES - II

Sl. No.	Major Head / Sub-head / Schemes	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12 Target
				Actual Achievement	Target	Anticipated Achievement	
(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)

AGRICULTURE

1.	Integrated Agricultural Extension Programme and training for farmers (Integrated Scheme on T & V system and information service and farmers training and farm clinic	Nos.	5500	1025	1075	1075	1075
	(a) Refresher field trip for Farm Women/Conveners	Nos.	200	40	41	40	40
2.	Agricultural College & Krishi vigyan Kendra						
3	No. of Farm youths to be trained	Nos.	1200	225	250	250	250

ANIMAL HUSBANDRY

4.	Intensive poultry development project and livestock poultry research and extension centre	Nos.	200	40	10	10	10
5.	Selection of high yielding female jersey cross breed cows and raising their female calves for building up an elite stock	Nos.	3500	625	600	600	600
6.	Distribution of heifer calves free of cost to poor widow	Nos.	2200	Discontinued			

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Assisting women belonging to economically backward section for setting up of small goat unit	Nos.	3500	700	200	200	200
<u>FISHERIES</u>							
8	Information, Publicity, Training to Fishermen, Fisherwomen and Fisheries personnel	Nos	440	100	100	100	100
9	Strengthening of Pondicherry State Co-op. Federation, Karaikal, Fishermen Co-op. Marketing union and fishermen co-op. societies	Nos.	5	1	2	2	3
10	Assistance to Small scale Fishermen	Nos	--	--	5	5	5
11	Supply of fishery requisites to fishermen	Rs. In lakhs	5	6	10	10	10
12	Welfare and Relief for fishermen during lean seasons and natural calamities	Nos.	15000	8000	8500	8500	9000
13	Development of fresh water aquaculture and setting up of aquarium, ornamental fish breeding centres	Nos. / Lakhs	--	--	25	25	50
14	Development of shore based facilities, ice plants service unit, infrastructure facilities and quick transport facilities	Nos.	--	--	2	2	2
<u>CO-OPERATION</u>							
15	Assistance to agricultural credit co-operatives/ service cooperative banks / rural banks	Nos. Nos.		3000 60	-- --	-- --	-- --

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DAIRY DEVELOPMENT

16	Assistance to Marketing coop.	Nos.					
17	Assistance to Consumers coop.	Nos.		40	--	--	--
18	Assistance to Weaker section coop./ Industrial co-op Bank	Nos.					

RENEWABLE ENERGY

19	Subsidy for various energy conserving devices	Nos	25000	--	--	--	--
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COMMUNITY DEVELOPMENT

20	Community Development Programme						
	a) Purchase of TV sets	Nos.	100	--	--	--	--
	b) Purchase & distribution of Sports articles to MM/ YM	Nos.	1500	100	100	100	125
	c) No. of TV Caretakers	Nos.	125	90	90	90	90
	d) Rural Development Centre	Nos.	10	10	10	10	10
	e) Conduct of Health Camp	Nos.	30	6	6	6	6
	f) Maintenance of ANP Garden	Nos.	6	3	3	3	3
21	Promotion and Strengthening of Mahila /Yuvak Mandals						
	a) Construction of Community Hall/ Recreation Centre / Play Field	Nos	48	4	4	4	4
	b) Grant in aid to MM / YM	Nos	400	75	90	90	90
	c) Cash Awards to MM/ YM	Nos.	450	40	55	55	60

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	d) Special Incentive to MM/ YM	Nos.	12	7	7	7	7
	e) Incentive to Self Help Group Members for women	Nos.	3000	288	290	290	1202
	f) Development of Commune Panchayat activities (Rev. Village)	Nos.	--	--	--	--	--
	g) Convenor Allowance to MM/ YM	Nos.	200	140	140	140	140
22	SGSY	No. of Groups	RF 500 Subsidy 400	RF - 238 Economic Subsidy-27	RF - 230 Group Subsidy-27 Groups granting of one time RF @ Rs.5000/- to all SHGs	RF - 230 Group Subsidy-27 Groups granting of one time RF @ Rs.5000/- to all SHGs	RF - 250 Under SGSY : RF-250 Groups ES - 29 SHGs Granting of one time addl. RF to Minority SHGs @ Rs.5000/-
							Under NRLM : RF SHGs(200) @ Rs.15000/- Training to 1000 persons @ Rs.7500/- per persons; Corpus Fund for Village level Federations @ Rs.10000/-; Marketing @ Allied activities

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NON-CONVENTIONAL SOURCES OF ENERGY

23	New Sources of Energy	Nos.	600	--	--	--	--
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INDUSTRIES

24	Development of handicrafts	Persons	10000	560	1700	1360	1700
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25	Development of Silk Industries	Weavers	1200	--	75	67	75
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26	Development of coir industry	Persons	4000	175	600	510	600
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27	Marketing and Publicity	Artisans	700	40	200	26	200
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28	Training	Persons	18000	1050	2400	960	2600
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29	Motivation of SC/ST Women Training entrepreneur to start industries	Indul.Units	200	6	41	41	15
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HANDLOOMS

30	Weavers Welfare Scheme	Nos.	1500	--	--	--	--
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EDUCATION

31	Pre-primary education	Nos.	--	Opening of Pre-Primary Schools			
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32	Universalisation of Elementary education for the age group of 6-14			Upgradation of Primary Schools into Middle Schools and Strengthening of existing Middle Schools			
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33	Free supply of Text books, Stationery, uniforms and footwear to poor children studying in Stds. I to VII in Govt. schools	Nos.	375000	70899	75000	78726	73000
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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
34	Opening of New high schools and improvements to existing high schools	Nos.					
					Upgradation of existing Middle Schools into High Schools and Strengthening of existing High Schools		
35	Conversion of sec.schools into higher sec. Schools and improvements to the existing higher sec. Schools	Nos.					
					Upgradation of existing High Schools into HSS and Strengthening of existing HSS		
36	Award of Pre-matric schlorships to OEBC students	Nos.	26400	8880	8500	8500	12000
37	Incentive awards to students studying in +2 belonging to poor and weaker section of the society	Nos.	2650	828	946	946	1000
38	Development of Colleges of General Education						
					Strengthening of Colleges of General Education with infrastructure		
39	Development of Govt. Law College, Puducherry						
					Strengthening of Govt. Law College with Infrastructure		
40	Development of Centre for Post Graduate studies						
					Strengthening of Centre for Post Graduate Studies with infrastructure		
41	Setting up and development of technical/ vocational higher secondary schools						
					Strengthening of the existing Vocational higher secondary schools		
42	Opening, expansion and improvements of Polytechnic						
					Starting of new course, strengthening of Poly techniques with infrastructure		
43	Development of Engineering College, Puducherry						
					Starting of new courses, applying for autonomous status with a AICTE and strengthening of Engineering college for providing adequate infrastructure		

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
44	Implementation of technical education programme with World Bank assistance			Strengthening of technical education scheme dropped in Tenth Plan			
45	Strengthening and Development of Sports, physical education and Youth activities			Development of sports, physical education and youth activities			
46	Bharath Scouts and Guides			Conducting of camps and construction of building			
47	National Service Schemes			conducting of camps			
48	Adult Education Programme (MNP)			Eradication of illiteracy among the adults in the age group of 15-35 years			
49	Expansion & improvements to Romain Rolland Library			Purchase of new books and maintenance of old books			
50	Opening of new branch libraries and improvements to existing libraries	Nos.			--		
<u>MEDICAL & PUBLIC HEALTH</u>							
51	Improvements to maternity and child health services	--	--	Nearly 98.6% months had atleast 3 ante-natal care visits. 96% monthers received post natal care within 48 hours of delivery	--	--	Striving to achieve 99% institutional deliveries

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
52	Employees State Insurance	--	--	--	--	No specific target can be fixed	No specific target can be fixed
53	Improvements to General Hospitals	--	--	--	--	No specific target can be fixed	No specific target can be fixed
54	T.B.Control Programme	--	--	--	--	No specific target can be fixed	Success rate to be achieved =82%
55	Leprosy Control Programme	--	--	--	--	--	Sustaining the elimination rate of Leprosy in the UT of Puducherry.
56	Improvements to Ophthalmic Services	--	--	--	4000 Cataract Surgeries	--	5000 Cataract Surgeries will be carried out.

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
57	Improvements to Filaria Control & Malaria Control Programme	--	--	AP I (Malaria) - 0/067 Micro Filaria Rate is 0.01	Blood Smear Collection for 10% of the total population	Mass Drug Administration on 12th and 13th November in Mahe region and 18th and 19th in Puducherry, Karaikal and Mahe regions with distribution of DEC and Albendazole tablets	To achieve Annual Parasite incidence below 0.01. Blood Smear Collection for 10% of the total population. To Achieve Mass Drug Administration compliance of 95% in all four regions with distribution of DEC and Albendazole
58	Strengthening of Physical and Rehabilitation Services	--	--	--	--	--	No specific target can be fixed
59	Improvements/Construction/Opening sub centres and Rural / Urban Health Centres & Construction of Staff Quarters	--	--	--	--	--	No specific target can be fixed
60	Improvements / Construction/Conversion of Primary Health Centre as CHC and construction of staff quarters	--	--	--	--	--	No specific target can be fixed

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
61	Improvements to Government Pharmacy	--	--	--	--	--	No specific target can be fixed
62	Establishment of Mahatma Gandhi Dental College, Puducherry.	--	--	--	--	--	No specific target can be fixed
63	Mother Theresa Institute of Health Sciences & Training of Women Nurse and Para Medical Staff	--	--	--	--	--	No specific target can be fixed
64	Construction of Women & Children Hospital	--	--	--	--	--	No specific target can be fixed
<u>HOUSING</u>							
65	Slum upgradation Programme (EWS Housing Site & Service)	Nos	160	25	30	30	40
66	Training centres for rural artisans/ masons	Nos.	--	0	--	--	--
67	Distribution of free house-site to landless labourers in rural areas and granting subsidy assistance for construction of houses	Nos.	2000	52	250	250	500
68	Rural house sites-cum-hut construction scheme	Nos.	--	--	--	--	--

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
69	Grant of subsidy for construction of low cost dwelling units for SC	Nos.	1545	655	690	690	725
70	Shelter for houseless poor	Nos.	25000	3250	4100	4100	4000
71	Construction of sanitary latrine to BPL families	Nos.	4000	23	--	--	--
<u>WELFARE OF BACKWARD CLASSES</u>							
72	Grant of opportunity cost to the parents of SC girl students in middle and secondary level classes (Std. VI to X)	Beneficiaries	4100	6420	8295	8400	8700
73	Financial assistance to perform marriage of SC poor brides, pregnant lactating women suffering from prolonged illness belonging to SCs.	Beneficiaries	17500	2479	4095	4200	4500
74	Free distribution of clothing to SC people	--	500000.00	101765.00	110000.00	110000.00	120000.00
75	Puducherry Adidraavidar Development Corpn.			Providing of Subsidy and Managerial Assistance			
76	Award of Pre-Matric Scholarship to SC	--	9800.00	5946.00	6100.00	6150.00	6200.00
77	Opening, Maintenance and expansion of	--	5100.00	1006.00	1100.00	1100.00	1150.00

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>LABOUR & LABOUR WELFARE</u>							
78	Expansion of Rural Labour Welfare Centre	Nos.	2500	448	448	448	448
79	Strengthening of Employment Exchange	Nos.	50000	10427	12000	12000	12000
80	Expansion of Govt. I.T.Is	Nos.	1600	358	358	358	358
81	Craftsmen Training	Nos.	1600	400	250	250	250
<u>SOCIAL WELFARE</u>							
82	Homes for Handicapped	Nos	412	85	82	92	103
83	Welfare Programme for disabled persons	Nos.	33000	6700	6600	7333	8250
84	Prevention and early detection of Handicaps	Persons	495	110	99	110	124
85	Homes for Juvenile Delinquents	Nos.	123	30	25	27	31
86	Grants to Voluntary Organisations	Nos.	44	15	9	10	11
87	Beggar Home	Nos. (Inmates)	8	15	2	2	2
88	Distribution of Chappals & Blankets for aged people	Nos.	123750	0	24750	27500	30938

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
89	Setting up of Women Welfare Commission						
	a) Setting up of Resort for Aged	Nos.	---	---	---	---	---
	b) Home for aged & infirm	Nos.	41	15	8	9	10
90	Payment of financial assistance to disabled person	Nos.	33000	6700	6600	20952	8250
91	Supply of free rice to disabled person	Nos.	33000	6700	6600	7333	8250
92	Drug Abuse	Persons	660	0	132	147	165
93	Free distribution of bi-cycles to students of IX Standard.	Students	26400	5000	5280	5867	6600
<u>WOMEN AND CHILD DEVELOPMENT</u>							
94	Programmes for Welfare of Women	Nos.	50000	7232	6126	6126	5405
95	Women Development Corporation / handicapped persons	Nos.	12500	2500	2500	2500	2500
96	Hostel for Working Women	Nos.	600	65	65	65	65
97	Providing financial assistance to old age beneficiaries	Nos.	300000	119833	119833	119833	119833
98	Distribution of free clothes to poor and economically backward people	Nos.	860000	300000	300000	300000	300000

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
99	Family Counselling Centre	Nos.	1500	225	250	250	250
100	Setting of State Commission for Women	--	--	350	350	400	400
101	Strengthening of DWCD	--	--	--	--	--	--
102	Other programme for welfare of children	--	--	--	--	--	--
103	Service Home for Destitute women	--	--	--	--	--	--
104	Distribution of free rice to poor and economically backward people	--	--	--	--	--	--
105	Construction of Anganwadi Centres	--	--	--	--	--	--
106	State Commission for children	--	--	--	--	--	--
107	Shelter Home for Street children	--	--	--	--	--	--
108	Free supply of uniforms to pre-school children in Anganwadi Centres	--	--	--	--	--	--
109	Creation of infrastructural facilities in Tsunami	--	--	--	--	--	--
<u>NUTRITION</u>							
110	Midday meals to poor children studying in Stds. I to XII in Govt. / Govt. aided schools	Nos.	200000	66000	70000	63000	57500

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(0)	(1)	(2)	(3)	(4)	(5)	(6)	(7)
111	Provision of breakfast to poor students studying in Govt./ Govt. aided schools	Nos.	600000	70000	70000	63000	67500
112	Nutrition component of ICDS	Nos.	50000	9180	9200	9200	10200
113	Pilot project for the grant of food grains to the undernourished pregnant / lactating mothers and adolescent girls	Nos.	13000	2494	2494	2494	2500