

## DRAFT ANNUAL PLAN (2011-12) - PROPOSED OUTLAYS

## FINANCIAL OUTLAYS / EXPENDITURE FOR VOLUNTARY SECTOR

(₹ in lakh)

| Sl. No. | Schemes   | Eleventh Plan 2007-2012 Projected Outlay (at 2006-07 prices) | Annual Plan 2009-10 | Annual Plan 2010-11 |                         | Annual Plan 2011-12 |
|---------|---|--|---------------------|---------------------|-------------------------|---------------------|
|         |   |  | Actual Expenditure  | Agreed Outlay       | Anticipated Expenditure | Proposed Outlay     |
| (0)     | (1)   | (2)  | (3)                 | (4)                 | (5)                     | (6)                 |
| 1       | Grants to Voluntary Organisations   | 400.00   | 65.21               | 76.72               | 76.72                   | 76.72               |
| 2       | Programmes for welfare of Women and Children and financial assistance to Mangalam Society | 30.00  | 3.43                | 4.99                | 4.99                    | 5.00                |